Each Probate Judge, Sheriff, District Court Clerk, the Clerk and Register of the Circuit Court, County Commission Chairman and Municipal Clerk is required by law to preserve this slip or pamphlet in a book kept in his office until the Act is published in permanent form.

ALABAMA LAW
(Regular Session, 1995)

Act No. 95-748                H. 235 – Rep. Fuller

AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 1996.

Be It Enacted by the Legislature of Alabama:

SECTION 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 1996, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this Act, the amounts specified in Sections 3 to 4 of this Act. For the purpose specified in subsection (b) of Section 2 of this Act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this Act. For the purpose of this Act, “ASETF” shall mean the Alabama Special Educational Trust Fund and “Federal and Local Funds” shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

SECTION 2. (a) The appropriations provided for in this Act shall be paid from funds in the State Treasury to the credit of the Alabama Special Educational Trust Fund, Alabama Peace Officers’ Standards and Training Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 1996, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of The Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown herein under the columns “Earmarked Funds” and “Appropriation Total” are as set forth for the purpose of
establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available and are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year’s appropriation in which the pay date falls.

### SECTION 3.

#### A. STATE AGENCIES:

1. **AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS:**
   
   (a) Support of Other Educational Activities Program ...... 91,634

   **SOURCE OF FUNDS:**
   
   (1) ASETF ................................ 91,634

   Total American Legion and Auxiliary Scholarships .......... 91,634 91,634

   To be expended under the provisions of Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

2. **ARCHIVES AND HISTORY, DEPARTMENT OF:**

   (a) Historical Education Management Program ................. 485,000

   **SOURCE OF FUNDS:**
   
   (1) ASETF ................................ 485,000

   Total Department of Archives and History .................. 485,000 485,000

3. **ARTS, STATE COUNCIL ON THE:**

   (a) Fine Arts Program ................. 2,838,823

   (b) Capital Outlay ..................... 100,000

---

### Fund Sources Included In Appropriation Total

<table>
<thead>
<tr>
<th>Source</th>
<th>ASETF</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
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<td></td>
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<tr>
<td>1. AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS:</td>
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<td>(a) Support of Other Educational Activities Program</td>
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<td>2. ARCHIVES AND HISTORY, DEPARTMENT OF:</td>
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<td>(a) Historical Education Management Program</td>
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<td>3. ARTS, STATE COUNCIL ON THE:</td>
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<tr>
<td>(a) Fine Arts Program</td>
<td></td>
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<td>2,838,823</td>
</tr>
<tr>
<td>(b) Capital Outlay</td>
<td></td>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:
(1) ASETF...................................... 2,008,423
(2) Federal and Local Funds ...................... 930,400
Total State Council on the Arts.................. 2,008,423 930,400 2,938,823

In addition to the above appropriation to the State Council on the Arts, there is hereby appropriated $250,000 for the Birmingham Museum of Art to be conditioned upon the availability of funds in the ASETF and the approval of the Governor.

4. BUILDING COMMISSION, STATE:
(a) Special Services Program... 540,206

SOURCE OF FUNDS:
(1) ASETF-Transfer......................... 540,206
Total State Building Commission .................. 540,206 540,206

5. BUSKEY MATCHING FUNDS - PENNY TRUST FUND:
(a) Special Services Program, Estimated .................. 30,000

SOURCE OF FUNDS:
(1) ASETF-Transfer ...................... 30,000
Total Buskey Matching Funds - Penny Trust Fund.... 30,000 30,000


6. CHILD ABUSE AND NEGLECT PREVENTION BOARD:
(a) Social Services Program........ 991,230

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.
SOURCE OF FUNDS:

(1) ASETF ........................................ 991,230
Total Child Abuse and Neglect Prevention Board .......... 991,230 991,230

7. DEBT SERVICE:

(a) Debt Service Program ....... 738,702
For payments on endowments as follows:
For interest and principal on University of Montevallo (Alabama College) Endowment ...............123,958
For interest on Auburn University Endowment .......20,280
For interest on University of Alabama Endowment...61,000
For interest on Grove Hill Endowment ..................600
For interest on Public School Fund Endowment:
Interest on 16th Section Lands, Estimated .....410,000
Interest on School Indemnity Lands, Estimated .....90,000
Interest on Valueless 16th Section Lands ..........5,825
Interest on Surplus Revenue .........................26,764
Interest on James Wallace Fund .....................275
Total Interest on Public School Fund Endowment ......532,864

SOURCE OF FUNDS:

(1) ASETF ........................................ 738,702
Total Debt Service ..................... 738,702 738,702

8. DENTAL SCHOLARSHIP AWARDS, BOARD OF:

(a) Support of Other Educational Activities Program ...... 135,393
SOURCE OF FUNDS:

(1) ASETF .................................. 135,393

Total Board of Dental Scholarship Awards ................. 135,393 135,393

To be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

9. EDUCATION, STATE BOARD OF - K-12 FOUNDATION PROGRAM:

(a) Foundation Program ...... 2,142,778,233
(b) Transportation Program .... 132,958,664

In addition to the above appropriation for the Transportation Program, there is hereby appropriated for the purchase of pre-1978 school buses the amount of $16,291,366.56 from funds appropriated by the Legislature for K-12 in the 1993-94 fiscal year and impounded by the Circuit Court in A.C.E. v. Hunt, et al and subsequently released by that Court.

(c) Board of Adjustment ............ 300,000
(d) Endowment Interest Program - Public School Fund .... 532,864
(e) Hold Harmless Program - Public School Fund ............ 38,485,174
(f) Capital Outlay Program - Public School Fund ............ 24,673,022

SOURCE OF FUNDS:

(1) ASETF .................................. 2,184,244,797
(2) Public School Fund ............... 62,532,864
(3) Local Funds ......................... 92,950,296

Total State Board of Education - K-12 Foundation Program .................................. 2,184,244,797 155,483,160 2,339,727,957
The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Act 95-314 passed in the 1995 Regular Session of the Legislature and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term and for equitable educational opportunities in the public schools of the state. In allocating the funds in subsection (a) the State Board of Education shall allot funds based on the rates established as follows:

For "Salaries of Teachers" the Foundation Program shall use the state salary matrix below:

<table>
<thead>
<tr>
<th>Years</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
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<td>exp &lt; 3</td>
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<td>28,620</td>
<td>30,859</td>
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<td>3≤ exp &lt; 6</td>
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<td>31,482</td>
<td>33,945</td>
<td>36,409</td>
<td>27,375</td>
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<tr>
<td>6≤ exp &lt; 9</td>
<td>27,749</td>
<td>31,911</td>
<td>34,408</td>
<td>36,906</td>
<td>27,749</td>
</tr>
<tr>
<td>9≤ exp &lt;12</td>
<td>28,122</td>
<td>32,340</td>
<td>34,871</td>
<td>37,402</td>
<td>28,122</td>
</tr>
<tr>
<td>12≤ exp &lt;15</td>
<td>28,495</td>
<td>32,769</td>
<td>35,344</td>
<td>37,899</td>
<td>28,495</td>
</tr>
<tr>
<td>15≤ exp &lt;18</td>
<td>28,868</td>
<td>33,199</td>
<td>35,797</td>
<td>38,395</td>
<td>28,868</td>
</tr>
<tr>
<td>18≤ exp &lt;21</td>
<td>29,242</td>
<td>33,628</td>
<td>36,260</td>
<td>38,892</td>
<td>29,242</td>
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<tr>
<td>21≤ exp &lt;24</td>
<td>29,615</td>
<td>34,057</td>
<td>36,723</td>
<td>39,388</td>
<td>29,615</td>
</tr>
</tbody>
</table>

For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $35. The Teachers' Retirement System rate shall be 9.23% of salaries and the Public
Education Employees' Health Insurance rate shall be $210.50 per month for each full-time employee. In addition to the above appropriation from the Foundation Program for the Public Education Employees' Health Insurance Board, there is hereby appropriated to the Foundation Program for PEEHIP from the ASETF such additional amount as may be necessary to fully fund health claims plus maintain a 15% reserve in the Public Education Employees' Health Insurance Program Fund based on claims paid in the fiscal year beginning October 1, 1995. At the end of each quarter of the fiscal year beginning October 1, 1995, the Public Education Employees' Health Insurance Program Board shall certify to the State Finance Director and the Legislative Fiscal Officer the amount of paid claims for that quarter and the Board's best estimate of the amount necessary to pay claims for the remainder of the fiscal year and the amount necessary to maintain a 15% reserve based on such estimate for the fiscal year ending September 30, 1996. By September 15, 1996, the Public Education Employees' Health Insurance Program Board shall certify to the State Finance Director and the Legislative Fiscal Officer the amount of paid claims
through August 31, 1996. The State Finance Director shall direct that the additional amount necessary to insure that the Public Education Employees’ Health Insurance Program actual claims paid through August 31, 1996 and a reasonable estimate of claims to be paid in September 1996 based on actual paid claims through August are fully paid plus the additional amount necessary for the maintenance of a 15% reserve based on paid claims for fiscal year 1996 shall be transferred from the ASETF to the Public Education Employees’ Health Insurance Program Fund, such transfer must be made prior to September 30, 1996. For “Classroom Instructional Support” the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) classroom instructional materials and supplies at $500 per unit earned in the Foundation Program; (2) textbooks at $50 per pupil in average daily membership during the first forty scholastic days of the preceding school year; (3) technology at $75 per unit earned in the Foundation Program; (4) professional development at $60 per unit earned in the Foundation Program; (5) library enhancement at $135 per unit earned in
the Foundation Program. The library enhancement appropriation shall be for K-12 Public School Library/Media Centers and is an absolute appropriation. Not less than 50% of the above appropriation is to be expended for books. Other expenditures may include book binding, repair, CD Roms, computer software, computer equipment, cataloging, audio-visual materials, newspapers, magazines, recordings, and video tapes. Notwithstanding the foregoing, the budgeting and expenditure of funds in subsection (a) at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

10. EDUCATION, STATE BOARD OF - POSTSECONDARY PRISON EDUCATION:

(a) Operations and Maintenance ........................................... 9,021,725

SOURCE OF FUNDS:

(1) ASETF ........................................... 9,021,725

Total State Board of Education - Postsecondary Prison Education ........................................... 9,021,725

The Operations and Maintenance appropriation above of $9,021,725 to the State Board of Education for Postsecondary Prison Education is to be distributed to colleges listed herein on a needs basis as determined by the State Board of Education.
pursuant to a recommendation by the Chancellor. The allocations required herein shall be distributed among the following colleges: (1) John C. Calhoun State Community College; (2) Jefferson Davis State Community College; (3) Gadsden State Community College; (4) J.F. Ingram State Community College; (5) Theodore A. Lawson State Community College; and (6) Chauncey Sparks State Technical College.

11. EDUCATION, STATE BOARD OF - POSTSECONDARY SKILLS TRAINING AND EDUCATION:

(a) Operations and Maintenance ........................................ 26,770,121

SOURCE OF FUNDS:

(1) Federal and Local Funds ........................................ 26,770,121

Total State Board of Education - Postsecondary Skills Training and Education .................................. 26,770,121 26,770,121

12. EDUCATION, STATE BOARD OF - TWO-YEAR COLLEGE SYSTEM:

(a) Operations and Maintenance ........................................ 155,523,699 108,431,662 263,955,361
(b) Employee Benefits ........................................ 28,362,576 28,362,576
(c) Small Business Assistance Program ........................................ 150,000 150,000
(d) Jefferson Davis State Community College-Operations and Maintenance ........................................ 150,000 150,000
(e) Auxiliary Enterprises ........................................ 18,425,150 18,425,150
(f) Restricted Funds ........................................ 73,420,735 73,420,735

SOURCE OF FUNDS:

(1) ASETF ........................................ 184,186,275
(2) Federal and Other Funds ........................................ 200,277,547

Total State Board of Education - Two-Year College System ........................................ 184,186,275 200,277,547 384,463,822

(1) Each community, junior, and technical college shall receive the same proportionate share from the appropriation for Operations
and Maintenance as was received during the 1994-95 fiscal year under Act No. 94-470.

(2) The employee benefits appropriation in (b) above of $28,362,576 to the State Board of Education for the Two-Year College System is to be distributed to the two-year colleges listed herein on a needs basis as determined by the State Board of Education pursuant to a recommendation by the Chancellor.

(3) The appropriation in (c) above for Small Business Assistance Public-Private Partnership shall be allocated to George C. Wallace State Community College (Selma).

(4) The appropriation in (d) above for Jefferson Davis State Community College shall be allocated for operations and maintenance.

(5) The allocations required herein shall be distributed among the following colleges: (1) Alabama Aviation and Technical College; (2) Alabama Southern Community College; (3) Harry M. Ayers State Technical College; (4) Bessemer State Technical College; (5) Blevill State Community College; (6) S.D. Bishop State Community College; (7) John C. Calhoun State Community College; (8) Central Alabama Community College; (9) Chattahoochee Valley State Community College; (10) J.F. Drake State Technical College; (11) Enterprise State Junior College; (12) Faulkner State Community College; (13) Gadsden State Community College; (14) J.F Ingram State Community College; (15) Jefferson Davis State Community College; (16) Jefferson State Community College; (17) Theodore A. Lawson State Community College; (18) Lurleen B. Wallace State Junior College; (19) Douglas MacArthur State Technical College; (20) Northeast Alabama State Community College; (21) Northwest-Shoals Community College; (22) John M. Patterson State Technical College; (23) Ed E. Reid State Technical College; (24) Shelton State Community College; (25) Snead State Community College; (26) Chauncey Sparks State Technical College; (27) Southern Union State Community College; (28) Council Trenholm State Technical College; (29) George C. Wallace State Community College (Dothan); (30) George C. Wallace State Community College (Hanceville); (31) George C. Wallace State Community College (Selma).

13. EDUCATION, STATE DEPARTMENT OF:

(a) Administrative Services Program

The proposed spending plan for the ASETF monies

38,505,104
included in the above program is as follows:

Operations and Maintenance of Department...... 15,277,077

Of the above appropriation, the sum of $50,000 shall be allocated to the Huntsville City Board of Education and $100,000 shall be allocated to the Cullman City Board of Education.

Alabama Young Farmers Education Program...... 45,252

To be administered by the Houston County Board of Education.

Alabama Center for Law and Civic Education........ 56,000

Alabama Teachers of the Year Program.............. 25,000

Dropout Prevention Pilot Project.................... 75,000

The pilot project for dropout prevention is hereby funded in an urban location, to allow dropouts or students whose education was interrupted for disciplinary reasons to complete their high school diplomas, or G.E.D. preparation, or vocational training (for age-qualified students). Two or more local boards of education shall participate in the pilot project, and the boards may provide the services or may contract for the services. The activities, expenditures and results of this pilot project shall be reported to the State Superintendent of Education not later than December 1, 1996.
Civic Education Project..........................100,000
Citizenship and Character and Leadership Education...............................350,000
To be administered by the Citizenship Trust Fund pursuant to Act 95-376.
Alabama Science in Motion Program.................. 2,475,000
To be expended pursuant to Senate Bill 90 of the 1995 Regular Session for the operation of seventeen science vans.
Alabama Writing Project..........................100,000

SOURCE OF FUNDS:
(1) ASETF................................. 18,503,329
(2) Federal and Local Funds ... 20,001,775
Total Administrative Services Program ............................................ 38,505,104

SOURCE OF FUNDS:
(1) ASETF................................. 4,927,646
(2) Federal and Local Funds ... 8,778,024
Total Adult Basic Education Program ............................................. 13,705,670

SOURCE OF FUNDS:
(1) ASETF................................. 811,296
(2) Federal and Local Funds ... 211,349
Total Community Education Program .............................................. 1,022,645

(d) Financial Assistance Program ................................................. 353,231,019
The proposed spending plan for the ASETF monies included in the above program is as follows:

Financial Assistance - Pre-School Program.................................2,512,096

State Occupational Information Coordinating Committee..........................150,000

**SOURCE OF FUNDS:**

(1) ASETF..................................................2,662,096

(2) Federal and Local Funds ..........................................................350,568,923

Total Financial Assistance Program.................................................2,662,096 350,568,923 353,231,019

(e) Instructional Technical Assistance Program ..................................6,491,480

The proposed spending plan for the ASETF monies included in the above program is as follows:

Teaching Children With Disabilities Administration Program..................100,000

National Geographic Grant-Matching Funds..........................50,000

**SOURCE OF FUNDS:**

(1) ASETF..................................................150,000

(2) Federal and Local Funds ..........................................................6,341,480

Total Instructional Technical Assistance Program..................................150,000 6,341,480 6,491,480

(f) Support of Other Educational Activities Program..........................12,750

The proposed spending plan for the ASETF monies included in the above program is as follows:

Education of Dependents of Blind Parents..................................12,750
SOURCE OF FUNDS:

(1) ASETF................................. 12,750

Total Support of Other Educational Activities Program... 12,750 12,750

For reimbursement of every state institution of higher learning, college, university, community college, technical college, or junior college in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.

(g) Multi-System Evaluation Center Program ................. 200,000

Of the above appropriation to the Multi-System Evaluation Center, it is the intent of the Legislature that $75,000 shall be utilized to begin a multi-system evaluation center in West Alabama.

SOURCE OF FUNDS:

(1) ASETF.................................... 200,000

Total Multi-System Evaluation Center......................... 200,000 200,000

(h) Disability Determination for Social Security Program.. 31,069,396

SOURCE OF FUNDS:

(1) Federal and Local Funds ... 31,069,396

Total Disability Determination for Social Security Program ........................................ 31,069,396 31,069,396

TOTAL DEPARTMENT OF EDUCATION:

SOURCE OF FUNDS:

(1) ASETF................................. 27,267,117
(2) Federal and Local Funds ... 416,970,947

GRAND TOTAL STATE DEPARTMENT OF EDUCATION ........................................ 27,267,117 416,970,947 444,238,064

14. EDUCATIONAL TELEVISION COMMISSION:

(a) Educational Television and Public Radio Service Program ............................... 8,264,189

Of the above appropriation, $150,000 shall be allocated for the “Discovering Alabama” TV series.

(b) Capital Outlay Program........ 449,500

Of the above appropriation, $322,000 is for land acquisition costs associated with WEIQ in Mobile and $127,500 is for equipment replacement/upgrade purposes.

SOURCE OF FUNDS:

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<th>Source</th>
<th>Amount</th>
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<tr>
<td>(2) Federal and Local Funds</td>
<td>2,415,300</td>
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</table>

Total Educational Television Commission ........................................ 6,298,389 2,415,300 8,713,689

15. EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF:

(a) Educational Audit Services Program ........................................ 1,323,994

SOURCE OF FUNDS:

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<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(1) ASETF</td>
<td>1,323,994</td>
</tr>
</tbody>
</table>

Total Department of Examiners of Public Accounts ......... 1,323,994 1,323,994

16. FAMILY PRACTICE RURAL HEALTH BOARD:

(a) Family Practice Rural Health Program ..................... 733,540
### SOURCE OF FUNDS:

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<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(1) ASETF</td>
<td>733,540</td>
</tr>
</tbody>
</table>

Total Family Practice Rural Health Board ........................................... 733,540

### 17. FINANCE, DEPARTMENT OF:

- **(a) Administrative Support Services Program**
  - To be expended for education and training for the Governmental Accountant and Auditor Training Program and the Certified Public Manager Program.

#### SOURCE OF FUNDS:

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(1) ASETF</td>
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Total Department of Finance ........................................ 212,131

### 18. FINANCE, DEPARTMENT OF - TELECOMMUNICATIONS DIVISION, TELEPHONE REVOLVING FUND:

- **(a) Administrative Support Services Program**

#### SOURCE OF FUNDS:

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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<td>(1) ASETF-Transfer</td>
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Total Department of Finance - Telecommunications Division, Telephone Revolving Fund ........................................ 3,484,957

The Telephone Revolving Fund shall assess to using agencies and institutions any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level. It is the intent of the Legislature that the above appropriation to the Department of Finance-Telecom-
munications Division, Telephone Revolving Fund shall also be utilized, along with the appropriation in this act to the SuperComputer Authority, to make the Legislature accessible to computer users through the internet, as per the recommendation of the Joint Legislative Committee on Computer Access.

19. FINE ARTS, ALABAMA SCHOOL OF:

(a) Fine Arts Program .............. 3,793,590

SOURCE OF FUNDS:

(1) ASETF ......................... 3,383,590

(2) Federal and Local Funds .. 410,000

Total Alabama School of Fine Arts ...................... 3,383,590 410,000 3,793,590

20. FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA/ALABAMA STATE FIRE COLLEGE-SHELTON STATE COMMUNITY COLLEGE:

(a) Operations and Maintenance ...................... 2,646,229 1,481,873 4,128,102

(b) Employee Benefits .................. 150,832 150,832

(c) Auxiliary Enterprises ......... 755,024 755,024

SOURCE OF FUNDS:

(1) ASETF ......................... 2,797,061

(2) Federal and Other Funds .. 2,236,897

Total Alabama Firefighters' Personnel Standards and Education Commission/Alabama State Fire College - Shelton State Community College ...................... 2,797,061 2,236,897 5,033,958
Of the above O & M appropriation of $2,646,229 from the ASETF, the sum of $63,545 shall be used for training and instructional equipment and the development and delivery of hazardous materials training.

21. HIGHER EDUCATION, ALABAMA COMMISSION ON:

(a) Planning and Coordination Services Program ...........

The proposed spending plan for the ASETF monies included in the above program is as follows:

Operations and Maintenance .......... 2,536,808

SOURCE OF FUNDS:

(1) ASETF........................................ 2,536,808

Total Planning and Coordination Services Program (Total Operations)............................ 2,536,808

(b) Student Financial Aid Program..........................

The proposed spending plan for the ASETF monies included in the above program is to be distributed through ACHE as follows:

(1) Educational Grants Program......................5,600,000

(2) Alabama National Guard Educational Assistance.................................600,000

To be expended in accordance with Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Act 93-910.
(3) Teacher Education Scholarship Loan Program..................1,900,000
To be expended in accordance with Code of Alabama 1975, Section 16-23-24.

(4) Chiropractic Scholarships..................37,986
To be expended in accordance with Code of Alabama 1975, Section 16-5-11.

(5) Policeman's Survivor Tuition, Estimated......60,000
To be expended under the provisions of Code of Alabama 1975, Section 36-21-105.

(6) Alabama Student Assistance Program.......1,547,471

SOURCE OF FUNDS:

(1) ASETF................................. 9,745,457
(2) Federal and Local Funds ... 1,490,822
Total Student Financial Aid Program ....................... 11,236,279

(c) Support of Other Educational Activities Program...... 3,586,755

The proposed spending plan for the ASETF monies included in the above program is to be distributed through ACHE as follows:

(1) Network of Alabama Academic Libraries (NAAL)..................400,000
(2) Southern Regional Education Board (SREB)....446,975
(3) EPSCoR-National Science Foundation Program..................600,000
In addition to the above appropriation to ESPCoR, there is hereby appropriated $150,000 from the ASETF to be conditioned on the availability of funds in the ASETF and the approval of the Governor.

(4) Computer-Based Articulation System .................. 446,461

To fund Troy State University for developing and operating a state-wide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama.

(5) Alabama Small Business Development Consortium ............ 250,000

There is hereby appropriated to the Alabama Small Business Development Consortium $200,000 from the ASETF to be conditioned on the availability of funds in the ASETF and the approval of the Governor.

(6) Governor's Commission on Historically Black Colleges and Universities ...... 100,000

To be expended pursuant to Executive Order No. 21.

SOURCE OF FUNDS:

<table>
<thead>
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<td>(d) Alabama Guaranteed Student Loan Program</td>
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SOURCE OF FUNDS:
(1) Federal and Local Funds ... 23,079,654

Total Alabama Guaranteed Student Loan Program............. 23,079,654 23,079,654

TOTAL ALABAMA COMMISSION ON HIGHER EDUCATION:

SOURCE OF FUNDS:
(1) ASETF.................................. 14,525,701
(2) Federal and Local Funds ... 25,913,795

GRAND TOTAL ALABAMA COMMISSION ON HIGHER EDUCATION........... 14,525,701 25,913,795 40,439,496

22. HUMAN RESOURCES, DEPARTMENT OF:

(a) Jobs Opportunities and Basic Skills Training (JOBS) Program................................. 4,134,058

(b) JOBS Child Care and After School Child Care Program ............................................. 3,651,195

SOURCE OF FUNDS:
(1) ASETF................................. 7,785,253

Total Department of Human Resources ................................. 7,785,253 7,785,253

Of the total state and federal dollars received by the Department of Human Resources for the JOBS program, at least $1.1 million shall be used to contract with the Department of Education-Adult Basic Education Program for educational services to JOBS participants and $99,000 shall be expended for the HERO Program in Hale
County. None of the monies appropriated to the JOBS Child Care and After School Child Care Program shall be used to supplant or decrease any existing support or other funding for the subsidized child care program.

23. INDUSTRIAL DEVELOPMENT TRAINING INSTITUTE, ALABAMA:

(a) Industrial Training Program ........................................ 1,839,901 156,264 1,996,165
(b) Industrial Development Program .................................... 6,468,552 6,468,552
(c) Employee Benefits ............................................... 207,721 207,721

SOURCE OF FUNDS:

(1) ASETF .................................................. 8,516,174
(2) Federal and Other Funds ........................................ 156,264

Total Alabama Industrial Development Training Institute ........................................ 8,516,174 156,264 8,672,438

Of the above appropriation to the Alabama Industrial Development Training Institute, $350,000 shall be transferred to the University of Alabama in Huntsville for an Advanced Technology Transfer Program; $500,000 shall be expended for retraining programs for Gulf States Steel Corporation and for Goodyear Tire Company to be conducted by Gadsden State Community College; $500,000 shall be expended to fund the operations of the Michelin Training Center; $500,000 shall be expended for training for the Tire Recycling Center at Shelton
State Community College; $300,000 shall be expended for the Job Corps Training Center at Council Trenholm State Technical College; $300,000 for the Job Retraining/Economic Development Cooperative related to Military Base Closure in Calhoun County; and $200,000 for the Alabama Southern Community College for Paper/Chemical Production Training.

24. LAW INSTITUTE, ALABAMA:

(a) Support of Other Educational Activities Program

SOURCE OF FUNDS:

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Total Alabama Law Institute: 51,000

25. LIBRARY SERVICE, ALABAMA:

(a) Public Library Service Program

SOURCE OF FUNDS:

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Total Alabama Public Library Service: 8,929,559

Of the above appropriation, a minimum of $4,549,347 is to be distributed to the public libraries within the state.

26. MARINE ENVIRONMENTAL SCIENCES CONSORTIUM:

(a) Support of Other Educational Activities Program

(b) Employee Benefits
SOURCE OF FUNDS:
(1) ASETF................................. 2,538,351
(2) Federal and Other Funds .. 911,298
Total Marine Environmental Sciences Consortium .......... 2,538,351 911,298 3,449,649

27. MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF:
(a) Mathematics and Science Program.......................... 4,483,907
SOURCE OF FUNDS:
(1) ASETF................................. 4,459,907
(2) Federal and Local Funds ... 24,000
Total Alabama School of Mathematics and Science...... 4,459,907 24,000 4,483,907

28. MEDICAL SCHOLARSHIP AWARDS, BOARD OF:
(a) Support of Other Educational Activities Program..... 520,801
SOURCE OF FUNDS:
(1) ASETF................................. 520,801
Total Board of Medical Scholarship Awards .......... 520,801 520,801
To be expended under the provisions of Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

29. MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF:
(a) Mental Illness Program ..... 8,847,187
(b) Mental Retardation Program ......................... 5,536,509
(c) Substance Abuse Program... 788,979
Of the above appropriation, $300,000 shall be expended for Alzheimer's Disease Education and Training.
SOURCE OF FUNDS:

(1) ASETF................................. 15,172,675

Total Department of Mental Health and Mental Retardation.......................... 15,172,675 15,172,675

The Department of Mental Health and Mental Retardation shall enter into contracts with local school systems to reimburse those school systems for education and education-related services provided to children under the care of the Department of Mental Health and Mental Retardation.

30. MONTGOMERY INTERNAL MEDICINE RESIDENCY PROGRAM:

(a) Support of Other Educational Activities Program..... 191,000

SOURCE OF FUNDS:

(1) ASETF................................. 191,000

Total Montgomery Internal Medicine Residency Program ................................ 191,000 191,000

The above appropriation to the Montgomery Internal Medicine Residency Program from the ASETF shall be in addition to the funds received by said program from the University of Alabama at Birmingham (UAB), and the funds allocated to the Montgomery Internal Medicine Residency Program from UAB shall not be diminished from the amount allocated in fiscal year 1994-95.
31. MUSIC HALL OF FAME, ALABAMA:
(a) Support of Other Educational Activities Program .......................... 145,800

SOURCE OF FUNDS:
(1) ASETF .............................................. 145,800

Total Alabama Music Hall of Fame ............................................. 145,800

32. NURSING, ALABAMA BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program ........ 43,849

SOURCE OF FUNDS:
(1) ASETF-Transfer-as provided in Code of Alabama 1975, Sections 34-21-60 through 34-21-63 for Graduate Nursing Scholarships .................. 43,849

Total Alabama Board of Nursing ................................................. 43,849

33. OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF:
(a) Support of Other Educational Activities Program .......................... 114,622

SOURCE OF FUNDS:
(1) ASETF .............................................. 114,622

Total Board of Optometric Scholarship Awards .................. 114,622

To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65.

34. PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA:
(a) Professional and Occupational Licensing and Regulation Program ........ 405,136
(b) Certified Law Enforcement Academy Program ....... 1,062,900

Of the above appropriation for the Certified Law Enforcement Academy Program, the $612,900 of ASETF monies included therein shall be expended as follows:

Northeast Police Academy .......................... 159,354
University of Alabama ............................. 159,354
Southwest Police Academy ........................... 159,354
Alabama Police Academy ............................. 85,806
Montgomery Police Academy .......................... 49,032
Total ............................................ 612,900

SOURCE OF FUNDS:
(1) ASETF ........................................ 1,018,036
(2) Alabama Peace Officers’ Standards and Training Fund-as provided in Code of Alabama 1975, Sections 36-21-40 through 36-21-51 .......... 450,000

Total Alabama Peace Officers’ Standards and Training Commission .................................. 1,018,036 450,000 1,468,036

35. POSTSECONDARY EDUCATION DEPARTMENT:
(a) Postsecondary Two-Year Institutions Program .................. 2,567,558
(b) Environmental Consortium .................................. 250,000

SOURCE OF FUNDS:
(1) ASETF ........................................ 2,354,336
(2) Federal and Local Funds .................. 463,222

Total Postsecondary Education Department .................. 2,354,336 463,222 2,817,558
36. SOIL AND WATER CONSERVATION COMMITTEE, STATE:

(a) Soil Conservation Program ........................................ 21,250

SOURCE OF FUNDS:

(1) ASETF .......................................................... 21,250

Total State Soil and Water Conservation Committee .......... 21,250

37. SPORTS HALL OF FAME, ALABAMA:

(a) Scholarship Program ............ 200,000

SOURCE OF FUNDS:

(1) ASETF .......................................................... 200,000

Total Alabama Sports Hall of Fame ..................................... 200,000

38. SUPERCOMPUTER AUTHORITY, ALABAMA:

(a) Administrative Support Services Program ................. 9,057,520

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ASETF-Transfer .............. 4,500,000

(2) Supercomputer Revolving Fund, Estimated ................. 4,557,520

Total Alabama Supercomputer Authority ......................... 4,500,000 4,557,520 9,057,520

In addition to the above appropriation, there is hereby appropriated to the Alabama Supercomputer Authority $1,533,122 from the ASETF to be conditioned on the availability of funds.
in the ASETF and the approval of the Governor.

39. TENURE COMMISSION, STATE:

(a) Regulation Program .......... 8,264

SOURCE OF FUNDS:

(1) ASETF.......................... 8,264

Total State Tenure Commission ........................................... 8,264

40. VETERANS' AFFAIRS, DEPARTMENT OF:

(a) Administration of Veterans' Affairs Program .............. 6,038,544

SOURCE OF FUNDS:

(1) ASETF-Transfer .................. 6,038,544

Total Department of Veterans' Affairs ............................ 6,038,544

The above appropriation is for Veterans' Education Benefits and includes pro rata administration costs of the Department of Veterans' Affairs and for the reimbursement to every state institution of higher learning, college, university, community college, junior college, or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.

41. YOUTH SERVICES, DEPARTMENT OF:

(a) Financial Assistance Program ................................. 7,357,164

The above appropriation for Financial Assistance Program includes $6,221,086 of
ASETF monies. The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Community Educational Programs............................ 752,000

The above appropriation shall be allocated as follows: C.I.T.Y. Program Chilton County, $302,000; C.I.T.Y. Program Houston County, $350,000; and COARMM, $100,000.

SOURCE OF FUNDS:

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<th>Amount</th>
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<td>Total Department of Youth Services</td>
<td>6,973,086   1,136,078 8,109,164</td>
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SECTION 4.

COLLEGES, UNIVERSITIES AND SCHOOLS:

I. BOARD OF TRUSTEES OF UNIVERSITY OF ALABAMA

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa .... 92,180,632 68,917,599 161,098,231

(b) Teachers' Retirement - University of Alabama at Tuscaloosa ................. 9,680,234 9,680,234
The above amounts distributed to the President of the University of Alabama for operations and maintenance funding shall include support for such entities as Industrial Management and Manufacturing Technology and Magnetic Information Technology Programs; Center for Emotionally Disturbed Children; Nursing Scholarships; Advocacy Program for the Developmentally Disabled; Capstone Medical Center; Sports Medicine; Alabama Museum of Natural History; College of Community Health Sciences; University Research Library; Research, Extension and Public Service; School of Mines and Energy Development; Computer Research and Development; Rural Infant Stimulation Environment Program; High Risk Nursery; Safe State Program; Tannehill Learning Center.

(c) Operations and Maintenance and Program Support for the University of Alabama at Birmingham ........... 148,593,963 642,082,604 790,676,567

(d) Teachers' Retirement - University of Alabama at Birmingham.......................... 29,763,321

The above amounts distributed to the President of the University of Alabama at Birmingham for operations and maintenance funding shall include support for such entities as University College; Family
Practice Residency Programs at Anniston, East End, Jefferson County, Montgomery, Selma and Gadsden; School of Medicine; University Hospitals; School of Optometry; School of Community and Allied Health; Regional Technical Institute; Joint Health Sciences; Educational Finance Initiative; Department of Pediatrics and Children's Hospital; Center for Labor Education and Research; Student Nurses Loans; Center for Diabetes Research; Urban Research and Public Service; School of Dentistry; System Medical Education Program; School of Nursing; Health Related Research and Public Service; Public Health Research Program; Medical Genetics Program; Nursing Scholarships; Program Enhancement/Minority Recruitment; Minority Faculty Development Program; Science, Engineering and Education Program; Molecular Genetic and Biotechnology Program; Hypertension Research; Multipurpose Arthritis Center; School of Engineering and Business Telecommunications Research Center; School of Public Health; Montgomery Internal Medicine Residency; Center for Advancement of Developing Industries; Center for Cystic Fibrosis Research; Center for Congenital Heart Disease; Biomedical Engineering Sciences; Center for Nuclear Magnetic
Resonance Studies; Dental/Medical Research; Medical Grants; Virology Research; Neuro-Science Research; Geriatric Service and Research Program; Internal Medicine Development; Sudden Death Research; Research Center for Biomedical Engineering Sciences; Parkinson's Disease-Medical Research; Walker Community College; Minority Business Training-Economic Development; National Biomedical Tracer Center; Athletic Trainers Program.

(e) Operations and Maintenance and Program Support for the University of Alabama in Huntsville

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(f) Teachers' Retirement - University of Alabama in Huntsville

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<th>Amount</th>
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<tbody>
<tr>
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<td>3,355,934</td>
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The above amounts distributed to the President of the University of Alabama in Huntsville for operations and maintenance funding shall include support for the following entities: Kenneth E. Johnson Research Center; Space Initiative; UAH Medical Clinics; Alabama Solar Energy Center; Center for High Technology Management and Economic Research; Rural Primary Care Clerkship; Research Institute; Developmental Computer Education; Center for Applied Optics; Nursing Scholarships; Center for Microgravity Science; Center for Robotics.
It is the intent of the Legislature that medical programs currently offered in Huntsville by the University of Alabama in Huntsville and the University of Alabama School of Medicine (UASOM)/University of Alabama in Birmingham be preserved. The Legislature recognizes that restructuring and reallocation of authority, program, and budget between and within UAH and UASOM/UAB may occur. However, should such restructuring or reallocation lead to the closure of the School of Primary Medical Care, clinic, and EMT program in Huntsville, or their transfer to Birmingham, an amount equal to the net allocation (approximately $5 million) presently provided by UAH to the medical programs will be deducted from UAH and UAB appropriations, prorated according to total appropriations, and returned to the Alabama Special Educational Trust Fund. Further the intent of the Legislature is to ensure that the amount of at least $5,847,925 (which reflects a 7.55% reduction over FY 94 funds) shall be received by the School of Primary Medical Care in Huntsville (less anticipated overhead). Funds shall come from UAH, UAB, and UASOM pursuant to reorganization agreements announced. Additionally, pursuant to the reorga-
zation agreement, the clinics at the School of Primary Medical Care in Huntsville shall be renovated and the present practice plan known as the Valley Foundation will be reorganized for the clinical faculty in Huntsville. These funds will be used to continue the family practice residency program, the third and fourth year medical student program, the EMT training program, the rural clerkship program, and for the School of Primary Medical Care clinics. Within 12 months of the effective date of this act, a report shall be made to the Legislature on the implementation of the reorganization plan.

(g) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham........ 4,298,696 4,298,696

(h) Alabama SchoolFest Program, University of Alabama................................. 820,458 820,458

(i) Bevill Center for Advanced Manufacturing Technology ...

(j) Bevill Advanced Electronics Center .................. 350,000 350,000

(k) Bevill Center for Advanced Telecommunication Technology ......................... 350,000 350,000

(l) Bevill Center for Advanced Environmental Technology ...

(m) Bevill Center for Advanced Biotechnology ............ 350,000 350,000

(n) Auxiliary Enterprises ......... 73,503,187 73,503,187

(o) Restricted Funds .............. 218,414,375 218,414,375
### SOURCE OF FUNDS:

1. **ASET**
   - **Board of Trustees of University of Alabama**: 321,323,799
   - **Federal and Other Funds**: 1,028,713,733
   - **Total**: 1,350,037,532

### II. BOARD OF TRUSTEES
**OF ALABAMA A&M UNIVERSITY**

1. **Operations and Maintenance and Program Support**: 22,833,757
2. **Teachers' Retirement**: 2,046,919
3. **Auxiliary Enterprises**: 5,701,017
4. **Restricted Funds**: 17,150,734

#### SOURCE OF FUNDS:

1. **ASET**: 24,880,676
2. **Federal and Other Funds**: 37,440,704
3. **Total**: 62,321,380

Of the above appropriation for operations and maintenance of $22,833,757 a total of $250,000 shall be allocated to the Black Archives Museum.

### III. BOARD OF TRUSTEES
**OF ALABAMA STATE UNIVERSITY**

1. **Operations and Maintenance and Program Support**: 23,466,855
2. **Teachers' Retirement**: 1,762,737
3. **Auxiliary Enterprises**: 8,441,788
4. **Restricted Funds**: 11,728,389

#### SOURCE OF FUNDS:

1. **ASET**: 25,229,592
2. **Federal and Other Funds**: 32,084,459
Total Board of Trustees of Alabama State University...... 25,229,592 32,084,459 57,314,051

IV. BOARD OF TRUSTEES OF ALABAMA STATE UNIVERSITY

(a) Alabama State University-Miles College Consortium ..... 369,800 369,800

SOURCE OF FUNDS:

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V. STATE BOARD OF EDUCATION - ATHENS STATE COLLEGE

(a) Operations and Maintenance and Program Support. 5,845,312 4,569,918 10,415,230
(b) Teachers' Retirement 1,173,426 1,173,426
(c) Auxiliary Enterprises 578,037 578,037
(d) Restricted Funds 1,445,475 1,445,475

SOURCE OF FUNDS:

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In addition to the above appropriation from the ASETF to Athens State College, there is hereby appropriated the amount of $1,279,466 to be conditioned upon the availability of funds in the ASETF and upon approval of the Governor. This is to be the first priority conditional and shall be released in full before any other conditional appropriation from the ASETF may be released.
VI. BOARD OF TRUSTEES OF AUBURN UNIVERSITY

(a) Operations and Maintenance and Program Support: 159,061,840 96,423,248 255,485,088
(b) Teachers’ Retirement: 14,398,800
(c) Auxiliary Enterprises: 47,505,668 47,505,668
(d) Restricted Funds: 65,017,360 65,017,360

SOURCE OF FUNDS:

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VII. BOARD OF TRUSTEES OF JACKSONVILLE STATE UNIVERSITY

(a) Operations and Maintenance and Program Support: 22,363,380 14,582,240 36,945,620
(b) Teachers’ Retirement: 2,101,897
(c) Auxiliary Enterprises: 3,163,878 3,163,878
(d) Restricted Funds: 6,499,151 6,499,151

SOURCE OF FUNDS:

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VIII. BOARD OF TRUSTEES OF LIVINGSTON UNIVERSITY

(a) Operations and Maintenance and Program Support: 7,311,310 4,047,603 11,358,913
(b) Teachers’ Retirement: 718,310
(c) Auxiliary Enterprises: 2,669,045 2,669,045
(d) Restricted Funds: 375,400 375,400

SOURCE OF FUNDS:

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<td>Total Board of Trustees of University of Montevallo</td>
<td>Total Board of Trustees of University of North Alabama</td>
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<td>27,310,122</td>
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**IX. BOARD OF TRUSTEES OF UNIVERSITY OF MONTEVALLO**

(a) Operations and Maintenance and Program Support: 11,658,672

Of the above appropriation, $50,000 shall be expended at the George C. Wallace Speech and Hearing Center.

(b) Teachers' Retirement: 1,139,905

(c) Minority Student Recruitment Program: 125,000

(d) Auxiliary Enterprises: 4,742,804

(e) Restricted Funds: 2,241,781

**SOURCE OF FUNDS:**

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<td>27,310,122</td>
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**X. BOARD OF TRUSTEES OF UNIVERSITY OF NORTH ALABAMA**

(a) Operations and Maintenance and Program Support: 16,352,809

Of the above appropriation to the University of North Alabama for operations, $75,000 shall be expended at the Kilby School.

(b) Teachers' Retirement: 1,751,778

(c) Auxiliary Enterprises: 3,088,141

(d) Restricted Funds: 1,001,207

**SOURCE OF FUNDS:**

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<td>60,963,127</td>
<td>238,489,339</td>
</tr>
</tbody>
</table>

**XI. BOARD OF TRUSTEES OF UNIVERSITY OF SOUTH ALABAMA**

| (a) Operations and Maintenance and Program Support | 55,652,606 | 207,122,748 | 262,775,354 |
| (b) Teachers' Retirement                      | 13,425,092 | 13,425,092   |             |
| (c) Auxiliary Enterprises                     | 11,366,591 | 11,366,591   |             |
| (d) Restricted Funds                          | 20,000,000 | 20,000,000   |             |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Troy State University</th>
<th>South Alabama</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASETF</td>
<td>69,077,698</td>
<td>238,489,339</td>
<td>307,567,037</td>
</tr>
<tr>
<td>Federal and Other Funds</td>
<td>238,489,339</td>
<td>307,567,037</td>
<td></td>
</tr>
</tbody>
</table>

**XII. BOARD OF TRUSTEES OF TROY STATE UNIVERSITY**

| (a) Operations and Maintenance and Program Support | 16,841,964 | 34,673,218 | 51,515,182 |
| (b) Operations and Maintenance and Program Support for Troy State University at Dothan | 3,707,689  | 5,190,279  | 8,897,968  |
| (c) Operations and Maintenance and Program Support for Troy State University at Montgomery | 3,948,669  | 4,843,476  | 8,792,145  |
| (d) Teachers' Retirement            | 2,921,997  | 2,921,997  |           |
| (e) Auxiliary Enterprises           | 9,962,068  | 9,962,068  |           |
| (f) Restricted Funds                | 6,294,086  | 6,294,086  |           |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Troy State University</th>
<th>South Alabama</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASETF</td>
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<td>69,077,698</td>
<td>96,498,011</td>
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<tr>
<td>Federal and Other Funds</td>
<td>60,963,127</td>
<td>238,489,339</td>
<td>300,452,466</td>
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**Total Board of Trustees of Troy State University**

<table>
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<tr>
<th>Source</th>
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<th>South Alabama</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>27,420,319</td>
<td>60,963,127</td>
<td>88,383,446</td>
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</tbody>
</table>

**Total Board of Trustees of University of North Alabama**

<table>
<thead>
<tr>
<th>Source</th>
<th>Troy State University</th>
<th>South Alabama</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>18,104,587</td>
<td>15,046,661</td>
<td>33,151,248</td>
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**Total Board of Trustees of University of South Alabama**

<table>
<thead>
<tr>
<th>Source</th>
<th>Troy State University</th>
<th>South Alabama</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>69,077,698</td>
<td>238,489,339</td>
<td>307,567,037</td>
</tr>
</tbody>
</table>

**Total Board of Trustees of Troy State University**

<table>
<thead>
<tr>
<th>Source</th>
<th>Troy State University</th>
<th>South Alabama</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>27,420,319</td>
<td>60,963,127</td>
<td>88,383,446</td>
</tr>
</tbody>
</table>
XIII. BOARD OF TRUSTEES
OF ALABAMA INSTITUTE
FOR DEAF AND BLIND

(a) Adult Programs .................. 4,881,130 4,380,300 9,261,430
(b) Children and Youth Pro-
grams...................................... 14,461,581 1,555,099 16,016,680
(c) Industries for the Blind...... 2,576,152 11,861,048 14,437,200
(d) Employee Benefits............... 4,507,711 4,507,711

SOURCE OF FUNDS:

(1) ASETF................................ 26,426,574
(2) Federal and Other Funds... 17,796,447

Total Board of Trustees of
Alabama Institute for Deaf
and Blind.............................. 26,426,574 17,796,447 44,223,021

SECTION 5. No other funds provided herein for the public
schools, including funds in Section 3.A.9., shall be used for the
payment of any salaries of personnel not under the direct control,
employment, and supervision of local boards of education. No funds
provided herein for the two-year postsecondary schools under the
auspices of the State Board of Education shall be used for the
payment of any salaries of personnel not under the direct control,
employment and supervision of said institutions.

SECTION 6. In addition to appropriations herein made, all
gifts, grants, contributions, or entitlements, in excess of the amount
carried in the bill, including grants by the Congress of the United
States, municipalities or counties, to any department, division,
board, bureau, commission, agency, institution, office or officer of
the State of Alabama are hereby appropriated and, in the event the
same are recurring, are reappropriated to such department,
division, board, bureau, commission, agency, institution, office or
officer to be used only for the purpose or purposes for which the
grant or contribution was or shall be made. Further, all state;
county, municipal and educational entities are authorized to
disburse such sums as deemed necessary by mutual agreement
between said entities and the State of Alabama, Department of
Examiners of Public Accounts to partially defray the cost of
auditing services performed by said agency. All such sums are
hereby appropriated and reappropriated if necessary to the
Department of Examiners of Public Accounts for audit services, to
be expended through the fund established by Section 41-5-24, Code
of Alabama 1975.
SECTION 7. The State Superintendent of Education shall make requisitions on the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this Act, whereupon the Comptroller shall issue his warrant therefor. Furthermore, the Executive Director of the Alabama Commission on Higher Education may submit to the Comptroller requests for timely payments of warrants to students receiving financial assistance to attend postsecondary educational institutions. All other appropriations in this Act shall be paid after proper requisitions are made on the State Comptroller in the manner now provided by law.

SECTION 8. (a) Funds appropriated from the ASETF or earmarked state funds in this Act to any state department, division, board, bureau, commission, agency, institution, or office (with the exception of local boards of education and postsecondary institutions of education) shall not be expended for the purchase or lease of automotive vehicles. A state agency funded from the ASETF or earmarked state funds in this Act may request to purchase or lease automotive vehicles for emergency purposes. The request shall be made in writing to the Director of Finance, the Chairman of the House Committee on Ways and Means, and the Chairman of the Senate Committee on Finance and Taxation-Education. The request shall explain the nature of the automotive purchase or lease and the emergency need for the vehicle. The request shall be approved unanimously by the Director of Finance, the Chairman of the House Committee on Ways and Means, and the Chairman of the Senate Committee on Finance and Taxation-Education prior to the purchase or lease of any automotive vehicle.

(b) No funds appropriated in this act shall be expended for the purpose of purchasing optional equipment on state motor vehicles that consist of stereo equipment, power seats, leather upholstery, premium wheel covers, deluxe exterior trim, or sun roofs.

(c) On the last day of this fiscal year, each state school, college, department, agency, or like institution receiving funds under this act shall file a report with the Legislature detailing purchases of new motor vehicles during the fiscal year, including complete information on the date of purchase, make and model of the vehicle, standard equipment on the vehicle, optional equipment on the vehicle, and a complete inventory of all state motor vehicles assigned to, being used by, or being leased by the state school, college, department, agency, or like institution receiving funds under this Act, and shall also submit an inventory report of all
motor vehicles that it operates that do not have state vehicle identification license tags.

SECTION 9. It is the intent of the Legislature that all salary increases granted to lunchroom workers by the Legislature beginning October 1, 1993 and October 1, 1994 shall be fully funded by local school boards from state funds provided in this Act and not from funds generated by lunchroom sales. A school board may obtain a waiver from the provisions of this section for a particular school or schools by applying for such a waiver in writing to the State Superintendent of Education. The State Superintendent may recommend a waiver in writing if the facts presented by the local school board warrant such a waiver and the state school board approves the waiver.

SECTION 10. It is the intent of the Legislature that the existing eleven Teacher In-Service Centers continue to be funded from Professional Development monies provided by the K-12 Foundation Program funded in Section 3.A.9 of this Act for the 1995-96 fiscal year only. Professional development funds shall be allocated by the State Board of Education through the State Superintendent to each In-Service Center in each geographical area of the state based upon the total allocation ($60.00 per state funded certificated unit) to the school systems in each In-Service Center's present geographic region. Funds shall be transferred to each Center by the Department of Education within 30 days of receipt of said funds. It is the intent of the Legislature that in subsequent fiscal years, Regional In-Service Center funding will be market-driven through contracts for professional staff development which are derived from local school districts, based upon the Center's ability to service the Professional Development needs of the teachers in each school district. Each school district and its professional staff shall use whatever portion of its future funding for purchasing professional development services from Regional In-Service Centers as may be deemed appropriate.

SECTION 11. Nothing in this Act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.
SECTION 12. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amount necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriation act for the fiscal year ending September 30, 1996. All agencies enumerated in this Act that receive services from other governmental agencies enumerated in the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

SECTION 13. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the ASETF or earmarked fund from which the appropriation or appropriations were made.

SECTION 14. If any section, paragraph, sentence, clause, provision or portion of this Act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this Act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

SECTION 15. All laws and parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this Act be and the same are hereby expressly repealed.

SECTION 16. This Act shall become effective on October 1, 1995.

Approved August 7, 1995

Time: 9:35 A.M.

I hereby certify that the foregoing copy of an Act of the Legislature of Alabama has been compared with the enrolled Act and it is a true and correct copy thereof.

Given under my hand this 8th day of August, 1995.

GREG PAPPAS
Clerk of the House