HB157

21098-3

By Representatives Hawk, Thomas (J), Kennedy and Mancuso

RFD: Ways and Means Education Fund

First Read: 02-MAR-1999
HB157

1
2 Enrolled, An Act,
3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:
8
9 Section 1. There is hereby appropriated for the
10 support of public education in Alabama for the fiscal year
11 ending September 30, 2000, for debt service, and for capital
12 outlay to be paid out of funds specified in subsection (a) of
13 Section 2 of this act, the amounts specified in subsections
14 (a), (b), (c), and (d) of Section 3 of this act. For the
15 purpose specified in subsection (b) of Section 2 of this act,
16 amounts are shown by programmatic area and the total for all
17 programs is shown so as to include estimated sources of funds
18 other than those listed in subsection (a) of Section 2 of this
19 act. For the purpose of this act, "ETF" shall mean the
20 Education Trust Fund and "Federal and Local Funds" shall mean
21 all gifts, grants, contributions, or entitlements, including
22 grants by the Congress of the United States, municipalities or
23 counties.

24 Section 2. (a) The appropriations provided for in
25 this act shall be paid from funds in the State Treasury to the
26 credit of the Education Trust Fund, Alabama Peace Officers'
27 Standards and Training Fund, and Public School Fund and are
hereby made for the support of public education in Alabama for
the fiscal year ending September 30, 2000, and the
appropriations herein made shall be subject to the provisions,
terms, conditions and limitations of the Budget and Financial
Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
the provisions of the Budget Management Act of 1976 (Code of
Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked
Funds" and "Appropriation Total" are as set forth for the
purpose of establishing amounts estimated to be available by
programmatic area from sources other than those listed in
subsection (a) of this Section 2, in order, upon consideration
of such other funds so estimated to be available, to promote
the accountability for an efficient use of funds available,
and the same are hereby appropriated by the Legislature.
Provided, however, that regardless of the ending date of any
pay period which has been or may be established by the
Legislature for the payment of salaries of state employees,
the entire payment due shall be made from the fiscal year's
appropriation in which the pay date falls.

Section 3.
3A. Legislative Branch:

1. Community Services Grants, Joint Legislative Oversight Committee on:
   (a) Community Services Grants Program
   SOURCE OF FUNDS:
   (1) ETF 10,000,000
   Total Community Services Grants, Joint Legislative Oversight Committee on 10,000,000
   The above appropriation shall be used for grants that promote public education purposes.

2. Examiners of Public Accounts, Department of:
   (a) Educational Audit Services Program
   SOURCE OF FUNDS:
   (1) ETF 2,796,508
   Total Examiners of Public Accounts, Department of 2,796,508
   The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

3. Law Institute, Alabama:
   (a) Support of Other Educational Activities Program
   SOURCE OF FUNDS:
   (1) ETF 75,000
   Total Law Institute, Alabama 75,000

3B. Executive Branch:

1. American Legion and Auxiliary Scholarships:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Support of Other Educational Activities Program</td>
<td>112,500</td>
<td>112,500</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF ..........................</td>
<td>112,500</td>
<td></td>
</tr>
<tr>
<td>Total American Legion and Auxiliary Scholarships .....</td>
<td>112,500</td>
<td>112,500</td>
</tr>
<tr>
<td>To be expended under the provisions of Code of Alabama 1975, Sections 16-31-1 through 16-31-4.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. Archives and History, Department of:

| (a) Historical Education Management Program | 485,000 |
| **SOURCE OF FUNDS:** | | |
| (1) ETF .......................... | 485,000 | |
| Total Archives and History, Department of ............... | 485,000 | 485,000 |
| In addition to the above appropriation to the Department of Archives and History, there is hereby appropriated from the ETF $50,000 for the Alabama Review to be conditioned upon the availability of funds in the ETF and the approval of the Governor. | | |

3. Arts, State Council on:

| (a) Fine Arts Program .................. | 4,775,875 |
| **SOURCE OF FUNDS:** | | |
| (1) ETF .......................... | 4,750,875 | |
| (2) Federal and Local Funds .. | 575,000 | 575,000 |
| Total Arts, State Council on the ............... | 4,750,875 | 575,000 | 5,325,875 |

4. Building Commission, State:
1. **(a) Special Services Program**

**SOURCE OF FUNDS:**

- (1) ETF-Transfer

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>596,356</td>
<td></td>
</tr>
</tbody>
</table>

5. **Buskey Matching Funds - Penny Trust Fund:**

- (a) Special Services Program

  **Estimated**

  Of the above appropriation, $10,000 shall be expended for promotional materials to be developed and approved by the State Treasurer and distributed to education employees and students.

**SOURCE OF FUNDS:**

- (1) ETF-Transfer

|                      | 100,000         |                     |

6. **Child Abuse and Neglect Prevention Board:**

- (a) Social Services Program

  In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

**SOURCE OF FUNDS:**

- (1) ETF-Transfer

|                      | 2,194,464       |                     |

7. **Debt Service:**

- (a) Debt Service Program

|                      | 32,961,793      |                     |
For payments on interest and principal of General Obligation Refunding Bonds, Series A and B .......... 11,487,572

In the event it is determined that funds should be transferred from the ETF to the State General Fund for reimbursement of sales taxes on automobiles erroneously deposited into the ETF, the amount of ETF funds required to be transferred, up to the amount of the above appropriation for debt service on General Obligation Refunding Bonds 1992, Series A and B, shall be expended for such debt service.

For payments on interest and principal on additional revenue bonds issued by the Public School and College Authority pursuant to Act 98-373 .......... 14,000,000

For payments on interest and principal of Refunding Bonds issued by the Public School and College Authority pursuant to the Alabama Incentives Financing Authority Act passed by the Alabama Legislature in the 1999 Regular Session (HB 573 or SB 451) .... 6,500,000
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Total Debt Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>32,428,929</td>
</tr>
<tr>
<td>ETF-Transfer</td>
<td>532,864</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Earmarked Funds</td>
<td></td>
</tr>
<tr>
<td>Appropriation Total</td>
<td>32,961,793</td>
</tr>
</tbody>
</table>
8. Dental Scholarship Awards, 
Board of:
(a) Support of Other Educational Activities Program
SOURCE OF FUNDS:
(1) ETF 121,854
Total Dental Scholarship Awards, Board of 121,854
To be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

9. Drug Education and Awareness Oversight Council:
(a) Support of Other Educational Activities Program
SOURCE OF FUNDS:
(1) ETF 793,253
Total Drug Education and Awareness Oversight Council 793,253
To be expended under the provisions of Code of Alabama 1975, Sections 41-25-1 through 41-25-5. It is the intent of the Legislature that all existing programs be level-funded in FY 1999-2000 at the FY 1998-99 levels.

10. Education, State Board of - K-12 Foundation Program:
(a) Foundation Program 2,705,578,465
(b) Transportation Program 180,122,542
Of the above appropriation, the amount necessary to fund a transportation program for alternative and gifted students in any school system in a Class I municipality shall be calculated in the distribution formula by the State Department of Education for the transportation program. The State Superintendent is directed to withhold transportation funds used to pay employee benefits including
but not limited to PEEHIP, sick leave, teacher retirement, and F.I.C.A. from any local board which does not directly provide these benefits to transportation employees. No local board shall be allowed to convert funding provided in this budget for employee benefits into other uses or expenditures. The State Examiner of Public Accounts shall assure compliance.

(c) At-Risk Student Program

Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school. Local school districts shall maintain separate accounts for all funds received in this category. The funds provided in this section are specifically designated for special programs to serve these students and may not be used as a part of a local school district’s general operating budget. Local school districts are expected to establish programs which will increase learning opportunities for at-risk students. These programs shall include, but not be limited to, after-school tutoring, summer schools, weekend schools, alternative schools, training of parents, and other activities designed to assist at-risk students. The State Department of Education shall monitor the intent of the Legislature in the use of these funds and shall assure that they are used only in a manner designed to provide additional assistance above and beyond the regular instructional program for at-risk students.
These funds shall not be used to supplant any other funding of summer schools or other activities which are designed to serve the general student population but must be used for specific programs for at-risk students. At-risk students shall be defined as those students who have scored in stanines 1, 2, and 3 on the most recent SAT or other approved standardized tests and/or students who have received academic grades lower than C in the core subjects of science, language arts, social studies, or mathematics. Further, local school faculty and the school principal shall make specific recommendations for students at the school to be included as participants in the at-risk programs. It is the intent of the Legislature that schools and school systems involve the community in planning and implementing at-risk programs. Therefore, schools shall, where feasible, partner with non-profit community organizations in planning and implementing at-risk programs. In appropriate situations, businesses may partner with schools or school systems for at-risk programs but may not receive any compensation or reimbursement for expenses or other costs.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>532,864</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>12,102,607</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>76,897,393</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>600,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>16,615,297</td>
</tr>
</tbody>
</table>

(d) Endowment Interest Program—Public School Fund
(e) Hold Harmless Program—Public School Fund
(f) Capital Outlay Program—Public School Fund
(g) Board of Adjustment
(h) Salary Matrix Adjustment
(i) Capital Outlay Program—Federal and Local Funds .................. .. 18,789,418

SOURCE OF FUNDS:
(1) ETF 2,691,129,184
(2) Federal and Local Funds .. 262,323,238
(3) Public School Fund ........ 89,532,864

Total Education, State Board of K-12 Foundation Program 2,691,129,184 351,856,102 3,042,985,286

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-1 to 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term and for equitable educational opportunities in the public schools of the state. Foundation Program calculations for FY 1999-2000 are based on the funding divisors set forth below. Such divisors shall not serve to prescribe pupil-teacher ratios.

Grades K-3 14
Grades 4-6 22
Grades 7-8 21
Grades 9-12 18

Divisors in K-3 shall be adjusted by the State Department of Education so as to include all new teacher units provided in this budget. The divisors shall be reduced in grades K-3 in subsequent budgets to continue permanent funding for new teacher units provided for the fiscal year beginning October 1, 1999.

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows: The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>28,394</td>
<td>32,652</td>
<td>35,208</td>
<td>37,764</td>
<td>28,394</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>31,233</td>
<td>35,917</td>
<td>38,728</td>
<td>41,539</td>
<td>31,233</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>31,659</td>
<td>36,408</td>
<td>39,257</td>
<td>42,106</td>
<td>31,659</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>32,084</td>
<td>36,897</td>
<td>39,785</td>
<td>42,672</td>
<td>32,084</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>32,510</td>
<td>37,386</td>
<td>40,313</td>
<td>43,239</td>
<td>32,510</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>32,937</td>
<td>37,877</td>
<td>40,841</td>
<td>43,805</td>
<td>32,937</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>33,362</td>
<td>38,366</td>
<td>41,369</td>
<td>44,372</td>
<td>33,362</td>
</tr>
</tbody>
</table>
For additional professional development, local boards of education are hereby authorized, pursuant to rules and regulations established by the State Board of Education, to schedule two additional days of professional development/continuing education for all 9, 10, 11 month certificated employees at their regular daily rate of pay beyond the current employment contract. It is the intent of the Legislature that the use of these days be in accordance with a local school self-improvement plan developed at each school through a collaborative effort of the employees involved and the local school administrators. The two additional days for professional development/continuing education shall be made a part of the regular school year calendar. The purpose of the days provided herein is to improve classroom instruction, discipline, and school safety. The principal of each school shall report to the local superintendent the manner in which these two additional professional development days were used at that school. The local superintendent of education shall consolidate the reports from each school and send the report to the State Superintendent of Education. It shall be the obligation of the in-service centers and colleges and universities to render maximum assistance to local school employees. The requirement of this section shall also apply to 9, 10 and 11 month certificated personnel at the Alabama Institute for Deaf and Blind, the Department of Youth Services, the School of Math and Science and the School of Fine Arts. Local boards of education are hereby authorized to schedule two additional days of professional development/continuing education for all current 9, 10, 11 month contracts of support personnel and all 9, 10 and 11 month contracts of Child Nutrition Program support personnel at their regular daily rate of pay beyond the current employment contract. It is the intent of the Legislature that the purpose of these training sessions for all employed support personnel will be to provide occupation-specific skill training, safety training, training on school discipline, and other relevant aspects of support personnel interaction with students. For the purpose of these training sessions, it shall be the obligation of local boards of education to seek qualified occupation-specific trainers from the Department of Education and/or private vendors solely for training purposes. The requirement of this section shall apply to 9, 10 and 11 month support personnel at the Alabama Institute for Deaf and Blind, the Department of Youth Services, the School of Math and Science and the School of Fine Arts. Local or state board of education rules or regulations shall not be construed to negate the intent of the Legislature. The State Board of Education shall take care to ensure the implementation of the Legislative intent as provided by this section.

For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $35. The Teachers' Retirement System rate shall be 6.38% of salaries and the Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $317 per month for each full-time employee.
For 'Classroom Instructional Support' the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) classroom materials and supplies at $500 per unit earned in the Foundation Program; (2) textbooks at $52.50 per pupil in average daily membership during the first 40 scholastic days of the preceding school year; (3) technology at $75 per unit earned in the Foundation Program; (4) professional development at $60 per unit earned in the Foundation Program; (5) library enhancement at $135 per unit earned in the Foundation Program. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

11. Education, State Board of Postsecondary Prison Education:
   (a) Operations and Maintenance ............................. 11,896,980
   (b) Restricted Funds ....................................... 2,739,000
   SOURCE OF FUNDS:
   (1) ETF ...................................................... 8,320,821
   (2) Federal and Other Funds ............................... 6,315,159
   Total Education, State Board of Postsecondary Prison Education ........................................ 14,635,980

12. Education, State Board of Postsecondary Skills Training and Education:
   (a) Operations and Maintenance ............................. 27,396,256
   SOURCE OF FUNDS:
   (1) Federal and Local Funds ............................... 27,396,256
   Total Education, State Board of Postsecondary Skills Training and Education ........................................ 27,396,256

13. Education, State Board of Two-Year College System:
   (a) Operations and Maintenance ............................. 324,529,887
   (b) Auxiliary Enterprises ................................. 21,792,158
   (c) Restricted Funds ....................................... 88,561,000
   (d) Coosa Valley Nursing Program at Central Alabama Community College ............................. 100,000
   (e) Small Business Assistance—Public/Private Partnership Program ................................. 150,000
   (f) Critical Needs Program ................................ 1,156,637
<table>
<thead>
<tr>
<th></th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Alabama Community College-Environmental Consortium</td>
<td>250,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. ETF ............................ 210,557,378
2. Federal and Other Funds .. 225,982,314

**Total Education, State Board of Two-Year College System**

210,557,378 225,982,314 436,539,692

1. Each community, junior and technical college shall receive the same proportionate share from the appropriation for operations and maintenance as was received during the 1998-99 fiscal year for operations and maintenance. In addition, Bevill State Community College shall be allocated an additional $1,900,000 for the operations and maintenance of its Walker College Campus.

2. The allocations required herein shall be distributed among the following colleges: (1) Alabama Southern Technical College; (2) Harry M. Ayers State Technical College; (3) Bessemer State Technical College; (4) Bevill State Community College; (5) S.D. Bishop State Community College; (6) John C. Calhoun State Community College; (7) Central Alabama Community College; (8) Chattahoochee Valley State Community College; (9) J.F. Drake State Technical College; (10) Enterprise State Junior College; (11) Faulkner State Community College; (12) Gadsden State Community College; (13) J.F. Ingram State Technical College; (14) Jefferson Davis State Community College; (15) Jefferson State Community College; (16) Theodore A. Lawson State Community College; (17) Lurleen B. Wallace State Junior College; (18) Douglas MacArthur State Technical College; (19) Northeast Alabama State Community College; (20) Northwest-Shoals Community College; (21) John M. Patterson State Technical College; (22) Ed E. Reid State Technical College; (23) Shelton State Community College; (24) Snead State Community College; (25) Chauncey Sparks State Technical College; (26) Southern Union State Community College; (27) Councill Trenholm State Technical College; (28) George C. Wallace State Community College (Dothan); (29) George C. Wallace State Community College (Hanceville); (30) George C. Wallace State Community College (Selma).

3. The appropriation for the Critical Needs Program in (f) above shall be distributed to community, junior and technical colleges based on demonstrated critical needs as determined by the chancellor of the Postsecondary Education System.

4. The appropriation in (e) above for the Small Business Assistance-Public/Private Partnership Program shall be allocated to George C. Wallace State Community College (Selma).

5. The appropriation to Central Alabama Community College for the Coosa Valley Nursing Program in (d) above and the Environmental Consortium in (g) above shall be added to the operations and maintenance base of the Central Alabama Community College for the purpose of future years operations and maintenance allocations.

6. In addition to the above appropriation there is hereby appropriated $1,000,000 to Bevill State Community College for the assumption of Walker College, to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

7. In addition to the above appropriations there is hereby conditionally appropriated $500,000 to George C. Wallace State Community College-Selma for the future business leaders program; $250,000 to Chattahoochee Valley Community College; $575,000 to Snead State Community College; $500,000 to Shelton State Community College.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>College; $200,000 to Northeast State Community College; $300,000 to Faulkner State Community College; $200,000 to Alabama Southern Community College for the Alabama Center for Literary Arts; $300,000 to Lawson State Community College; $200,000 to Bessemer State Technical College; and $500,000 to a cooperative program by Alabama Southern Community College, Ed E. Reid State Technical College and George C. Wallace State Community College-Selma for the future business leaders program, to be conditioned upon the availability of funds in the ETF and the approval of the Governor.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

14. Education, State Department of:

(a) Administrative Services Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department 22,188,947

Of the above appropriation for operations and maintenance of the department, $75,000 shall be allocated to the Space/Technology Camp Program; and an amount not to exceed $250,000 shall be used for teacher background checks; and $300,000 shall be expended for professional development and training of principals, local superintendents and other administrators on effective hiring and promotion practices for local school personnel; and $400,000 shall be expended to study and implement a plan to prevent school violence. It is the intent of the Legislature that the State Superintendent shall maximize the use of these funds for operation and maintenance of the Department to assist local schools in preparing their students to reach the high academic standards set by the State Board of Education. In addition to the above appropriation for operations and maintenance, there is hereby
appropriated $2,200,000 from
the ETF to be conditioned
upon the availability of
funds in the ETF and the ap-
proval of the Governor.

Operations and
Maintenance for
the Alabama
Reading Initia-
tive 6,000,000

Operations and
Maintenance for
At-Risk Program 6,384,500

To implement financial and/or
academic accountability per
Section 16-5B-3, Code of
Alabama 1975. At-risk funds
not to exceed $7,384,500 to
the State Department of Edu-
cation shall be used to em-
ploy personnel under
short-term contracts who
shall be assigned by the
State Superintendent to give
direct assistance to schools
which come under the juris-
diction of the Department in
accordance with Act 95-314,
which requires schools to be
taken over for academic rea-
sons by the State Superinten-
dent of Education. In select-
ing these personnel, the
State Superintendent shall
give preference to persons
who have achieved National
Board for Professional Teach-
ing Standards (NBPTS) certif-
ication and/or who have been
chosen as Alabama Teachers of
the Year. In the event this
pool of personnel is inade-
quate, the State Superinten-
dent may then employ other
teaching and/or administra-
tive personnel who have been
recognized for their compe-
tence. Such personnel shall
be assigned to work directly
with schools whose operations
are assumed by the state. The
State Superintendent may
further use these personnel to assist schools that are on Alert II status. Personnel employed or contracted by the Department for assistance in at-risk schools shall be on release status from their respective local boards of education and shall retain all benefits and tenure status unless they are given permanent employment in the State Department of Education.

(b) Adult Basic Education Program

Of the above appropriation, $80,000 shall be allocated to the Education Alternative Program.

(c) Community Education Program

Of the above appropriation, $250,000 in addition to the amount that is normally allocated, shall be allocated to the Birmingham City Community Education Program; $100,000 shall be allocated to the High School Athletic Training Program; and $100,000 shall be allocated to the Community Outreach Partnership Program at Jefferson State Community College. In addition to the above appropriation to the Community Outreach Partnership Program at Jefferson State Community College, there is hereby appropriated from the ETF $500,000 to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

(d) Financial Assistance Program

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>14,318,122</td>
<td>1,622,224</td>
<td>432,608,710</td>
</tr>
<tr>
<td>Program</td>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>----------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Pre-School Program</td>
<td>2,508,579</td>
<td></td>
</tr>
<tr>
<td>Children's Eye Screening</td>
<td></td>
<td>360,000</td>
</tr>
<tr>
<td>National Geographic Grant-Matching Funds</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>Alabama Indian Village Resource Center</td>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td>Alabama PTA Project</td>
<td></td>
<td>50,000</td>
</tr>
<tr>
<td>PALS</td>
<td></td>
<td>35,000</td>
</tr>
<tr>
<td>Alabama Writing Project</td>
<td></td>
<td>125,000</td>
</tr>
<tr>
<td>Teaching Children with Disabilities</td>
<td></td>
<td>100,000</td>
</tr>
<tr>
<td>Education of Dependents of Blind Parents</td>
<td></td>
<td>12,750</td>
</tr>
</tbody>
</table>

Of the above appropriation, $12,750 shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, technical college, or junior college in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.

National Board for Professional Teaching Standards-Grants 100,000
Alabama teachers desiring to take the examination shall apply for funding. A panel consisting of the State Superintendent of Education, the Executive Secretary of the Alabama Education Association, and the Deans of the Colleges of Education of Auburn University, Alabama A and M University, Alabama State University, and the University of Alabama (or their designees) shall review and screen applicants and choose the recipients. The State Superintendent of Education and the Executive Secretary of the Alabama Education Association shall be co-chairs of the panel and shall call the first meeting. The panel shall require recipients to commit to teach in Alabama public schools for an additional period of five years unless an exception is granted by the panel for good cause.

National Board for Professional Teaching Standards - Base Pay

<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Each teacher, counselor or librarian who passes the requirements and receives certification from the National Board for Professional Teaching Standards shall receive an additional sum of $5,000 added to his/her base salary as determined by his/her placement on the minimum state salary matrix. It is the intent of the Legislature that this additional sum shall begin October 1, 1999 and carry forward each fiscal year thereafter. In addition to the above appropriation for the National
Board for Professional Teaching Standards-Grants, there
is hereby appropriated
$1,000,000 to be conditioned
upon the availability of
funds in the ETF and the ap­
proval of the Governor.
Professional
Development/Computer
Training ....... 1,600,000
This appropriation shall be
used to train teachers (K-12)
in the use of computers in
the classroom. Trainers shall
be chosen who can assist
teachers in learning computer
skills, the use of instruc­
tional software, and the
classroom uses of the In­
ternet. A vendor may be cho­
sen to assist in delivery of
the computer training re­
quired herein.
Instructional
Supplies ...... 200,000
The State Superintendent
shall reimburse the financial
institution the cost of issu­
ance of a credit card to be
used by teachers for the
purchase of instructional
supplies. The State Superin­
tendent shall issue appropri­
ate guidelines on proper use
of cards.
School Nurses
Program ......... 5,230,560
To be distributed pursuant to
Act 98-672.
Additional
Teacher Units
(200) ........... 11,200,000
For K-3, to be distributed
based upon a formula estab­
lished by the State Board of
Education which shall adjust
teacher/pupil ratios used in
calculating teacher units
earned in grades K-3.
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Alabama Science In Motion Program</td>
<td></td>
<td>2,475,000</td>
</tr>
<tr>
<td>It is the Legislature's intent that all funds appropriated to this program be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(f) Disability Determination for Social Security Program</td>
<td></td>
<td>35,530,255</td>
</tr>
<tr>
<td>(g) Support of Other Educational Activities Program</td>
<td></td>
<td>1,200,252</td>
</tr>
<tr>
<td>The proposed spending plan for the ETF monies included in the above program is as follows:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civic Education Project</td>
<td>150,000</td>
<td></td>
</tr>
<tr>
<td>American Village</td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>To be administered by the Citizenship Trust pursuant to Sections 16-44A-31 et seq. of the Code of Alabama 1975 (Act 95-378) for statewide citizenship education programs and the American Village constitution and citizenship education center. In addition to the above appropriation, there is hereby appropriated $250,000 for the American Village from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dropout Prevention Pilot Project</td>
<td>165,000</td>
<td></td>
</tr>
</tbody>
</table>
The pilot project for dropout prevention shall be expended to fund the implementation of strategies deemed effective in reducing the incidence of dropouts and it shall fund programs for students whose education was interrupted for disciplinary reasons. It shall be utilized to allow those students to complete their high school diplomas, GED preparation, or vocational education (for age-qualified students).

Alabama Young Farmers Education Program .. 45,252

To be administered by the Houston County Board of Education.

Alabama Center for Law and Civic Education 110,000

Multi-System Evaluation Center Program 230,000

Of the above appropriation to the Multi-System Evaluation Center, it is the intent of the Legislature that $90,000 shall be utilized to continue a multi-system evaluation center in west Alabama.

Citizenship and Character and Leadership Education ..... 200,000

(h) Letson Grants Program ....

To be disbursed to public school systems making grant applications to the Board of Control of the Foundation for Local Schools in accordance with Sections 16-26C-1 through 16-26C-13 of the Code of Alabama 1975.

(i) Exit Exam Failure ........

There is hereby allocated for

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>100,000</td>
<td>100,000</td>
<td>4,000,000</td>
</tr>
</tbody>
</table>
each student failing the high school exit exam an amount determined by dividing the sum allocated in this section by the number of students in the state who fail the exam. The sum derived shall then be multiplied by the number who failed in each school. That amount shall then be allocated by each school system to that high school to be used to provide immediate assistance to students who failed. The principal may hire personnel from within both the school and the community to provide tutorial assistance. At least 50% of the funds allocated to each school shall be used to employ tutors from within the community and outside of regular employees of the school system. Student tutors may be paid up to $7 per hour and must be monitored by an adult. Adult tutors may be paid up to $10 per hour. All tutoring must be done on school premises. Each principal shall keep time sheets for each tutor and submit such records to the superintendent of the local system for payment on at least a monthly basis. Each local superintendent will be required to account for all funds expended and shall furnish all necessary information on forms provided by the State Department of Education. The funds appropriated in this section (subsection (1)) for exit exam failure shall be in addition to and may not supplant any other funds required to be expanded by the state or local board of education for remediation or for at-risk students including, but not limited to,
Section 16-58-3, Code of Alabama 1975 and/or any rules or regulations adopted by the State Board of Education.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>ETF-Transfer</th>
<th>Total Education, State Department of</th>
</tr>
</thead>
<tbody>
<tr>
<td>69,017,534</td>
<td>2,475,000</td>
<td>71,492,534</td>
</tr>
<tr>
<td>475,946,543</td>
<td>547,439,077</td>
<td></td>
</tr>
</tbody>
</table>

15. Educational Television Commission:

(a) Educational Television and Public Radio Service Program

Of the above appropriation, $2,000,000 shall be expended for digital conversion.

(b) Capital Outlay Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Local Funds</th>
<th>Total Educational Television Commission</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,572,383</td>
<td>3,984,750</td>
<td>13,557,133</td>
</tr>
</tbody>
</table>

16. Family Practice Rural Health Board:

(a) Family Practice Rural Health Program

(b) Rural Health Initiatives

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total Family Practice Rural Health Board</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,090,000</td>
<td>1,090,000</td>
</tr>
</tbody>
</table>

17. Finance, Department of:

(a) Fiscal Management Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF, Estimated</th>
<th>Total Finance, Department of</th>
</tr>
</thead>
<tbody>
<tr>
<td>600,000</td>
<td>600,000</td>
</tr>
</tbody>
</table>
To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama, Section 16-1-18.2.

18. Finance, Department of -
Telephone Revolving Fund:
(a) Administrative Support Services Program ........... 3,484,957

SOURCE OF FUNDS:
(1) ETF-Transfer ............... 3,484,957

Total Finance, Department of - Telephone Revolving Fund .. 3,484,957 3,484,957

The Telephone Revolving Fund shall assess to using agencies and institutions any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level.

19. Firefighters' Personnel Standards and Education Commission, Alabama/Alabama State Fire College-Shelton State Community College:
(a) Operations and Maintenance Of the above appropriation, $200,000 shall be allocated to the Alabama Poison Control Center; $30,000 to the Alabama Rural and Community Fire Protection Institute; and $352,800 shall be allocated for emergency medical services education.

SOURCE OF FUNDS:
(1) ETF .......................... 4,293,901
(2) Federal and Local Funds .. 1,925,756

Total Firefighters' Personnel Standards and Education Commission, Alabama/Alabama State Fire College-Shelton State Community College ...... 4,293,901 1,925,756 6,219,657
In addition to the above appropriation to the Alabama State Fire College at Shelton State Community College, there is hereby conditionally appropriated $1,000,000 from the ETF to the Alabama State Fire College to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

20. Higher Education, Alabama Commission on:

(a) Planning and Coordination Services Program ...........

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 2,663,401

(b) Student Financial Aid Program .................

The proposed spending plan for the ETF monies included in the above program is to be distributed through ACHF as follows:

(1) Educational Grants Program 5,986,460

To be expended in accordance with Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11.

(2) Alabama National Guard Educational Assistance ... 800,000

To be expended in accordance with Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.

(3) Teacher Education Scholarship Loan Program ... 600,000

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,663,401</td>
<td></td>
<td>9,031,917</td>
</tr>
</tbody>
</table>
To be expended in accordance with Code of Alabama 1975, Section 16-23-24.
(4) Chiropractic Scholarships 37,986
To be expended in accordance with Code of Alabama 1975, Section 16-5-11.
(5) Policeman’s Survivor Tuition, Estimated 60,000
To be expended under the provisions of Code of Alabama 1975, Section 36-21-105.
(6) Alabama Student Assistance Program 1,547,471
(c) Support of Other Educational Activities Program
The proposed spending plan for the ETF monies included in the above program is to be distributed through ACHB as follows:
(1) Network of Alabama Academic Libraries 400,000
It is the intent of the Legislature that ACHB shall provide for the participation of Athens State College in the Network of Alabama Academic Libraries.
(2) Southern Regional Education Board (SREB) 709,675
(3) EPSCoR National Science Foundation Program 600,000
(4) Computer Based Articulation System 546,461

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>3,232,965</td>
</tr>
</tbody>
</table>
To fund Troy State University for developing and operating a statewide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama.

(5) Governor's Commission on Historically Black Colleges and Universities ............... 100,000

To be expended pursuant to Executive Order No. 21.

(d) Alabama Guaranteed Student Loan Program ............ 2,158,384

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>13,451,454</td>
</tr>
<tr>
<td>(2) ETF-Transfer</td>
<td>600,000</td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td>3,035,213</td>
</tr>
<tr>
<td>Total Higher Education, Alabama Commission on</td>
<td>17,086,667</td>
</tr>
</tbody>
</table>

There is hereby appropriated $3.2 million from the ETF to the Alabama Agriculture Land Grant Alliance (AALGA) for agricultural research for Alabama A&M University, Auburn University and Tuskegee University to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

21. Human Resources, Department of:

(a) Jobs Opportunities and Basic Skills Training (JOBS) Program ............. 4,118,135

(b) JOBS Child Care and After School Child Care Program ..................... 3,812,364

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
<td>7,930,499</td>
</tr>
<tr>
<td>Total Human Resources, Department of</td>
<td>7,930,499</td>
</tr>
</tbody>
</table>
Of the total state and federal dollars received by the Department of Human Resources for the JOBS program, at least $600,000 shall be used to contract with the Department of Education-Adult Basic Education Program for educational services to JOBS participants. Of the above appropriation, $50,000 shall be allocated to the McRae Learning Center; $20,000 shall be allocated to the Stillman Day Care; $25,000 shall be allocated for the Essie Floyd Day Care Center; $6,169 shall be allocated to the Lee County Youth Development Center; $25,000 shall be allocated to the Circle of Care; $50,000 shall be allocated to the RISE Center; $60,000 shall be allocated to the Angel Factory Welfare-to-Work Program; and $19,000 shall be expended for the HERO Program in Hale County.

22. Industrial Development Training Institute, Alabama:

(a) Operations and Maintenance Program
(b) Industrial Development and Training Program

SOURCE OF FUNDS:

(1) ETF
(2) Federal and Local Funds

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,142,617</td>
<td>13,141,273</td>
<td>16,283,890</td>
</tr>
<tr>
<td>16,203,890</td>
<td>80,000</td>
<td>16,283,890</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Alabama Industrial Development Training Institute, $4,500,000 shall be expended for start-up training at the Boeing-Decatur facility; $300,000 shall be expended for job retraining and day care at Snead State Community College for displaced work-
ers; $350,000 shall be transferred to the University of Alabama in Huntsville for an Advanced Technology Transfer Program; $650,000 shall be expended to fund the operations of the Michelin Training Center; $500,000 shall be expended for Training for Business and Industry at Shelton State Community College; $20,000 shall be expended for training of displaced textile workers at George C. Wallace Community College-Dothan; $300,000 shall be expended for job training in Calhoun County (no portion of this appropriation shall revert but shall remain available for expenditure until the base reuse is declared complete); $220,000 shall be expended for UAB Options-Minority Computer Technology Program; $200,000 shall be expended for Woodworking Technology Training at Northwest-Shoals Community College-Phil Campbell Campus; $300,000 shall be expended for the Minority Technology and Entrepreneurial Center at Bishop State Community College; $400,000 shall be expended for retraining and textile technology programs at Central Alabama Community College; $150,000 shall be allocated for equipment, facilities and training for U.S. Gypsum and other workforce development programs at Northeast Alabama State Community College; $50,000 shall be allocated for job training by Bevill State Community College at the Hamilton campus; $50,000 shall be expended for job training at George C. Wallace State Community College in Selma; $50,000 shall be allo-
cated for woodworking training in association with Bevill State Community College at the Hamilton campus; $200,000 shall be expended for the Alabama Southern Community College for Paper/Chemical Production Training; $100,000 shall be expended at Lawson State Community College for Minority Business and Training; $250,000 for the Alabama Aviation Technology Campus in Mobile; $100,000 shall be expended for industry related operations in Marshall County; $250,000 shall be expended for Aerospace Training Center staffing; $700,000 shall be expended for retraining programs to be conducted by Gadsden State Community College; and $500,000 shall be expended by Jefferson State Community College for the International Standardization Organization (I.S.O.) Program and other workforce development programs. In the event that House Bill 673 or Senate Bill 451 does not pass in the 1999 Regular Session, there is hereby appropriated $5,000,000 for the operations and maintenance of the Mercedes Benz Automotive Training Facility. In addition to the above appropriation to the Alabama Industrial Development Training Institute, there is hereby appropriated $350,000 from the ETF for Wiregrass Development to Douglas MacArthur State Technical College and $250,000 for job training in Calhoun County to be conditioned upon the availability of funds in the ETF and the approval of the Governor.
23. Library Service, Alabama

(a) Public Library Service Program

Of the above appropriation, a minimum of $4,799,347 is to be distributed to the public libraries within the state and $3,000,000 shall be expended for the Virtual Library Project and $15,000 shall be allotted to the Triana Public Library and $50,000 shall be allotted to the Monrovia Public Library.

SOURCE OF FUNDS:

1. ETF

2. Federal and Local Funds

Total Library Service, Alabama Public

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,950,760</td>
<td>2,000,000</td>
<td>12,950,760</td>
</tr>
</tbody>
</table>

24. Magnet Schools:

(a) Booker T. Washington Magnet Arts High School Program

Of the above appropriation, $400,000 shall be expended for capital improvements at the Performing Arts Center and $150,000 shall be expended for the operation of the Alabama Governor's State Summer School Program.

(b) School of Fine Arts Program

(c) School of Mathematics and Science Program

SOURCE OF FUNDS:

1. ETF

2. Federal and Local Funds

Total Magnet Schools

<table>
<thead>
<tr>
<th>ETF</th>
<th>9,937,905</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,357,124</td>
<td></td>
</tr>
</tbody>
</table>

Total Magnet Schools

| 9,937,905 |
| 1,357,124 |

25. Marine Environmental Sciences Consortium:

(a) Support of Other Educational Activities Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Support of Other Educational Activities Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,731,172</td>
</tr>
</tbody>
</table>
### Education Trust Fund

| (1) ETF | 2,988,351 |
| (2) Federal and Local Funds | 1,742,821 |
| Total Marine Environmental Sciences Consortium | 2,988,351 | 1,742,821 | 4,731,172 |

### Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>468,721</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>300,000</td>
</tr>
<tr>
<td>Total Medical Scholarship Awards, Board of</td>
<td>468,721</td>
</tr>
</tbody>
</table>

To be expended under the provisions of Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

### Mental Health and Mental Retardation, Department of:

(a) Mental Illness Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
<td>15,892,563</td>
</tr>
<tr>
<td>Total Mental Health and Mental Retardation, Department of</td>
<td>15,892,563</td>
</tr>
</tbody>
</table>

Of the above appropriation, $400,000 shall be expended for Alzheimer’s Disease Education and Training.

### Montgomery Internal Medicine Residency Program:

(a) Support of Other Educational Activities Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>235,000</td>
</tr>
<tr>
<td>Total Montgomery Internal Medicine Residency Program</td>
<td>235,000</td>
</tr>
</tbody>
</table>
The above appropriation to the Montgomery Internal Medicine Residency Program from the ETF shall be in addition to the funds received by said program from the University of Alabama in Birmingham (UAB), and the funds allocated to the Montgomery Internal Medicine Residency Program from UAB shall not be diminished from the amount allocated in fiscal year 1998-99.

29. Music Hall of Fame Board, Alabama:
(a) Support of Other Educational Activities Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF...........</td>
<td>145,800</td>
</tr>
<tr>
<td>Total Music Hall of Fame Board, Alabama</td>
<td>145,800</td>
</tr>
</tbody>
</table>

30. Nursing, Alabama Board of:
(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF-Transfer</td>
<td>57,000</td>
</tr>
<tr>
<td>As provided in Code of Alabama 1975, Sections 34-21-60 through 34-21-63 for Graduate Nursing Scholarships.</td>
<td>57,000</td>
</tr>
<tr>
<td>Total Nursing, Alabama Board of</td>
<td>57,000</td>
</tr>
</tbody>
</table>

31. Optometric Scholarship Awards, Board of:
(a) Support of Other Educational Activities Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF...........</td>
<td>103,160</td>
</tr>
<tr>
<td>To be expended under the provisions of Code of Alabama 1975, Sections 34-22-60 through 34-22-65.</td>
<td>103,160</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
</tr>
<tr>
<td><strong>Total Optometric Scholarship Awards, Board of</strong></td>
<td>103,160</td>
</tr>
</tbody>
</table>

32. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program ............ 403,614

(b) Certified Law Enforcement Academy Program ............ 2,062,900

Of the above appropriation for the Certified Law Enforcement Academy Program, $612,900 of ETF monies included therein shall be expended as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northeast Police Academy</td>
<td>159,354</td>
</tr>
<tr>
<td>University of Alabama</td>
<td>159,354</td>
</tr>
<tr>
<td>Southwest Police Academy</td>
<td>159,354</td>
</tr>
<tr>
<td>Alabama Police Academy</td>
<td>85,806</td>
</tr>
<tr>
<td>Montgomery Police Academy</td>
<td>49,032</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

(1) ETF .......................... 1,016,514

(2) Alabama Peace Officers' Standards and Training Fund-as provided in Code of Alabama 1975, Sections 36-21-40 through 36-21-51 1,450,000

**Total Peace Officers' Standards and Training Commission, Alabama** 1,016,514 1,450,000 2,466,514

33. Postsecondary Education Department:

(a) Postsecondary Two-Year Institutions Program ..... 3,323,110

**SOURCE OF FUNDS:**

(1) ETF .......................... 2,877,269

(2) Federal and Local Funds .. 445,841

**Total Postsecondary Education Department** 2,877,269 445,841 3,323,110
In addition to the above appropriation to the Postsecondary Education Department, there is hereby appropriated $300,000 for the Displaced Homemakers' Program from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor. The Chancellor of the Department of Postsecondary Education shall serve as the sole reporting entity to the Alabama Commission on Higher Education on behalf of the two-year colleges. Provided, however, that nothing in this section shall prohibit or hamper the full intent and enforcement of Section 16-5-7, Section 16-5-8, and Section 16-5-15 of the Code of Alabama 1975.

34. Public School and College Authority:
   (a) Capital Outlay Program ...
       To be expended for emergency relief for burned-out schools, natural disasters, and capital needs crises.

   SOURCE OF FUNDS:
   (1) ETF .......................... 4,100,000
   Total Public School and College Authority ........................ 4,100,000

In addition to the above appropriation there is hereby appropriated $2,000,000 from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor. This conditional appropriation, if released, shall be allocated by the Public School and College Authority (PSCA) to those individual schools experiencing hardships due to rapid growth and consolid—
tion and which serve a dis-
trict or county which during
FY 1999 or FY 2000 have suc-
cessfully implemented or
voted to implement a minimum
of 10 mills of property tax
or the equivalent thereof. In
addition to the above appro-
priations to the PSCA, there
is hereby appropriated
$2,250,000 from the ETF to be
conditioned upon the avail-
ability of funds in the ETF
and the approval of the Gov-
ernor.

35. Sickle Cell Oversight and
Regulatory Commission, Al-
abama:
(a) Support of Other Educa-
tional Activities Program

SOURCE OF FUNDS:
(1) ETF 5,000

Total Sickle Cell Oversight
and Regulatory Commission,
Alabama 5,000

36. Soil and Water Conservation
Committee, State:
(a) Soil Conservation Program

SOURCE OF FUNDS:
(1) ETF 21,250

Total Soil and Water Conser-
vation Committee, State 21,250

37. Sports Hall of Fame, Alabama:
(a) Scholarship Program 200,000

SOURCE OF FUNDS:
(1) ETF 200,000

Total Sports Hall of Fame,
Alabama 200,000

38. Supercomputer Authority, Ala-
bama:
(a) Administrative Support
Services Program

5,698,841
### Education Trust Fund
<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Earmarked Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.</td>
<td></td>
<td></td>
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<tr>
<td>2 SOURCE OF FUNDS:</td>
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<tr>
<td>3 (1) ETF-Transfer</td>
<td>5,105,240</td>
<td>5,105,240</td>
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<tr>
<td>4 (2) Supercomputer Revolving Fund, Estimated</td>
<td>593,601</td>
<td>593,601</td>
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<tr>
<td>5 Total Supercomputer Authority, Alabama</td>
<td>5,698,841</td>
<td>5,698,841</td>
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<td>6 39 Tenure Commission, State:</td>
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<tr>
<td>7 (a) Regulation Program</td>
<td>20,000</td>
<td>20,000</td>
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<td>8 SOURCE OF FUNDS:</td>
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<tr>
<td>9 (1) ETF</td>
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<td>20,000</td>
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<tr>
<td>10 Total Tenure Commission, State</td>
<td>20,000</td>
<td>20,000</td>
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<tr>
<td>11 40 Veterans’ Affairs, Department of:</td>
<td></td>
<td></td>
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<tr>
<td>12 (a) Administration of Veterans' Affairs Program</td>
<td>2,952,988</td>
<td>2,952,988</td>
</tr>
<tr>
<td>13 (b) Student Financial Aid Program, Estimated</td>
<td>6,000,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td>14 For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 SOURCE OF FUNDS:</td>
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<td>16 (1) ETF</td>
<td>2,952,988</td>
<td>2,952,988</td>
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<tr>
<td>17 (2) ETF-Estimated</td>
<td>6,000,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td>18 Total Veterans’ Affairs, Department of</td>
<td>8,952,988</td>
<td>8,952,988</td>
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<tr>
<td>19 41 Youth Services, Department of:</td>
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<td></td>
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<tr>
<td>20 (a) Financial Assistance Program</td>
<td>7,408,586</td>
<td>7,408,586</td>
</tr>
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</table>
The above appropriation for Financial Assistance Program includes $6,803,120 of ETF monies. The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-70 through 44-1-77.

(b) Community Educational Programs

Of the above appropriation, $100,000 shall be allocated to COARM; $650,000 shall be allocated for the GROWTH program for juvenile female offenders in Mobile County; $100,000 shall be allocated for SAS (Substance Abuse School in Tuscaloosa) for a pilot program for the drug court; and $100,000 shall be allocated for a C.I.T.Y. program in Russellville. The remainder of the above appropriation shall be used for the support and maintenance of existing C.I.T.Y. programs in Etowah, Jefferson, Madison, Mobile, Montgomery, Tuscaloosa, Chilton, Houston and Dallas Counties. It is the intent of the Legislature that local boards of education provide facilities and/or equivalent in-kind services for the operation of C.I.T.Y. programs that accept students from their school systems. In addition to the above appropriations for C.I.T.Y. programs, there is hereby appropriated $250,000 from the ETF to be conditioned upon the availability of funds in the ETF and the

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,592,067</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
approval of the Governor. It is further the intent of the Legislature that the Director of the Department of Youth Services shall make every effort to initiate C.I.T.Y. programs in Decatur/Morgan County and in Russellville. There is hereby appropriated to the Department of Youth Services $300,000 for a C.I.T.Y. program in Decatur to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

SOURCE OF FUNDS:

(1)ETF ........................................ 11,395,187
(2)Federal and Local Funds .. 605,466
Total Youth Services, Department of ........................................ 12,000,653

3C.Collages and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:
(a)Operations and Maintenance and Program Support .......................... 41,831,509
(b)Title VI Program Enhancement ........................................... 570,416
The proposed spending plan for the above Title VI Program Enhancement appropriation is as follows:
Consultants and Faculty ............ 184,420
Instructional Support ............. 385,996
(c)Desegregation Planning ..... 184,906
(d)Urban Affairs and New Non-Traditional Land Grant Programs .......................... 1,610,510
(e)Agricultural Research Station Fixed Costs ............................ 300,000
(f)Auxiliary Enterprises ....... 7,300,000
(g)Restricted Funds .......... 19,793,422
(h)ACES-System Personnel Costs .......................... 924,528
1. Agricultural Research and Extension-State Match .... 678,127

SOURCE OF FUNDS:

(1) ETF .......................... 29,988,874
(2) Federal and Other Funds .......... 43,204,544

Total Alabama Agricultural and Mechanical University, Board of Trustees 29,988,874 43,204,544 73,193,418

The above appropriations in Title VI Program Enhancement, Desegregation Planning, Urban Affairs and New Non-Traditional Land Grant Programs, Agricultural Research Station Fixed Costs, and ACES-System Personnel Costs from the ETF are to be released and used as restricted by and in compliance with Knight v. Alabama, Civil Action CV 83-M-1676, 900 P Supp 272. Of the above appropriation for operations and maintenance, a total of $250,000 shall be allocated to the Black Archives Museum.

2. Alabama A and M University, Board of Trustees-Miles College Consortium:

(a) Alabama A and M University-Miles College Consortium 369,800

SOURCE OF FUNDS:

(1) ETF .......................... 369,800

Total Alabama A and M University, Board of Trustees-Miles College Consortium 369,800 369,800
In addition to the above appropriation to the Alabama A and M/Miles College Consortium there is hereby appropriated $1,200,000 for purposes of electronic data and funds transfers to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

3. Alabama State University,
Board of Trustees:

(a) Operations and Maintenance and Program Support .......

Of the above appropriation, $300,000 shall be expended for the National Center for the Study of Civil Rights and African American Culture.

(b) Title VI Program Enhancement ..........................

The proposed spending plan for the above Title VI Program Enhancement appropriation is as follows:

Consultants and Faculty ........... 462,264
Instructional Support ............. 1,195,213

(c) Desegregation Planning ...

The above appropriations in Title VI Program Enhancement and Desegregation Planning from the ETF are to be released and used as restricted by and in compliance with Knight v. Alabama, Civil Action CV 83-M-1676, 900 F Supp 272.

(d) Auxiliary Enterprises ....
(e) Restricted Funds ............
(f) Cooperative Efforts to Enhance Community Educational Institutions ......

SOURCE OF FUNDS:

(1) ETF .......................... 28,891,112
(2) Federal and Other Funds .. 41,117,526

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>45,076,911</td>
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<tr>
<td>1,657,477</td>
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<td>184,906</td>
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<tr>
<td>9,285,616</td>
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<td>13,403,728</td>
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<td>400,000</td>
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<td>28,891,112</td>
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<td></td>
</tr>
<tr>
<td>41,117,526</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
4. Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa (ETF) ...... 114,724,061

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham (ETF) ...... 203,180,287

Of the above appropriation to the University of Alabama at Birmingham, $400,000 shall be used to fund the Minority Business Training-Economic Development Program. It is the intent of the Legislature that the Nuclear Magnetic Resonance Studies Program be funded in FY 1999-2000 at the same level of funding received in FY 1998-1999. In addition to the above appropriation, to the University of Alabama at Birmingham, there is hereby appropriated $100,000 from the ETF for the Southern Center for International Studies and $1,500,000 for capital improvements at the School of Medicine program at the University of Alabama in Huntsville campus to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville (ETF) ...... 35,239,100
Of the above appropriation to the University of Alabama in Huntsville, $200,000 shall be expended at the Mathematics Learning Laboratory; $100,000 shall be expended for the Interactive Television System for graduate education; and $100,000 shall be expended for Web-based Technology. In addition to the above appropriation to the University of Alabama in Huntsville, there is hereby appropriated $500,000 from the ETF for capital improvements at the University of Alabama in Huntsville and $2,000,000 for the University of Alabama in Huntsville/NASA Partnership for National Center for Space Research and Technology (to be used as a required federal match) to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham .... 4,298,696

(e) Alabama SchoolFest Program, University of Alabama ..... 820,458

(f) Alabama Technology Network Program, University of Alabama .................. 1,750,000

(g) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry .................. 50,000

(h) Auxiliary Enterprises .... 74,751,368

(i) Restricted Funds ........ 294,035,951

(j) Alabama Technology Network Program, Minority Technology Networks .......... 750,000
(k) Mobile Engineering Partnership (Cooperative effort between University of Alabama at Tuscaloosa and Troy State University at Dothan) Program .......... 58,000

(l) Public/Private Partnership for the Michael Figures Initiative, University of Alabama ................. 400,000

(m) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa (Federal and Other Funds) .................. 64,763,893

(n) Operations and Maintenance and Program Support for the University of Alabama at Birmingham (Federal and Other Funds) .................. 681,060,483

(o) Operations and Maintenance and Program Support for the University of Alabama in Huntsville (Federal and Other Funds) .................. 24,257,581

(p) Alabama Productivity Center, University of Alabama at Tuscaloosa ..........•. 90,000

(q) Enterprise Integration Lab, University of Alabama at Tuscaloosa ................. 110,000

(r) Center for Creative Media, University of Alabama at Tuscaloosa .................. 100,000

(s) Alabama International Trade Center, University of Alabama at Tuscaloosa ....... 75,000

(t) Tobacco Consortium, University of Alabama at Birmingham .................. 100,000

The above appropriation to the UAB Tobacco Consortium shall be expended to match funds from the National Cancer Institute.

SOURCE OF FUNDS:

(1) ETF .......................... 361,695,602

(2) Federal and Other Funds .. 1,138,919,276
In addition to the above appropriation to the University of Alabama at Birmingham, there is conditionally appropriated the sum of $250,000 from the ETF to the Gregory Fleming James Cystic Fibrosis Center at the University of Alabama at Birmingham to be conditioned upon the availability of funds in the ETF and the approval of the Governor. In addition to the above appropriation to the University of Alabama at Birmingham, there is hereby conditionally appropriated the sum of $500,000 from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

5. Auburn University, Board of Trustees:
(a) Operations and Maintenance and Program Support, Auburn University
(b) Alabama Technology Network Program, Auburn University
(c) Auxiliary Enterprises
(d) Restricted Funds
(e) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station

Of the above appropriation, $100,000 shall be expended for the Value Added Horticulture/Poultry Litter Project. A partnership will be created between the Tennessee Valley Authority, the Alabama Agricultural Experiment Station at Auburn University and a private entity to add value to poultry litter for horticulture uses. Poultry litter
will be composted and
pelletted in a research and
development project that will
provide information for pos-
sible new industrial develop-
ment in the State of Alabama.

(f) Operations and Maintenance
and Program Support, Alab-
mania Cooperative Extension
System ........................... 25,712,722

(g) Operations and Maintenance
and Program Support, Au-
burn University at Mont-
gomery ......................... 35,605,766

Of the above appropriation,
$60,000 shall be allocated to
the AUM Community Outreach.

SOURCE OF FUNDS:

(1) ETF ........................... 196,659,613
(2) Federal and Other Funds .... 283,112,183

Total Auburn University,
Board of Trustees ........................ 479,771,796

In addition to the above ap-
propriation to Auburn Univer-
sity, there is hereby appro-
priated $1,000,000 for the
School of Pharmacy to imple-
ment an External Doctor of
Pharmacy Program to be condi-
tioned upon the availability
of funds in the ETF and the
approval of the Governor.

6. Education, State Board of -
Athens State University:

(a) Operations and Maintenance
and Program Support .... 13,778,638
(b) Auxiliary Enterprises .... 679,042
(c) Restricted Funds ........ 1,517,000

SOURCE OF FUNDS:

(1) ETF ........................... 8,358,614
(2) Federal and Other Funds .... 7,616,066

Total Education, State Board
of - Athens State University 15,974,680
In addition to the above appropriation, there is hereby appropriated $1 million to Athens State University from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

7. Jacksonville State University, Board of Trustees:
   
   (a) Operations and Maintenance and Program Support .......... 27,551,096
   (b) Auxiliary Enterprises .......... 47,697,088
   (c) Restricted Funds .......... 3,748,379
   
   SOURCE OF FUNDS:
   (1) ETF ..................... 27,551,096
   (2) Federal and Other Funds .. 47,109,371
   
   Total Jacksonville State University, Board of Trustees .......... 74,660,467

8. Montevallo, University of, Board of Trustees:
   
   (a) Operations and Maintenance and Program Support .......... 14,521,597
   (b) Auxiliary Enterprises .......... 24,490,281
   (c) Restricted Funds .......... 4,979,992
   
   SOURCE OF FUNDS:
   (1) ETF ..................... 14,521,597
   (2) Federal and Other Funds .. 16,850,542
   
   Total Montevallo, University of, Board of Trustees .......... 31,372,139

9. North Alabama, University of, Board of Trustees:
   
   (a) Operations and Maintenance and Program Support .......... 20,469,748
   (b) Auxiliary Enterprises .......... 35,125,542
   (c) Restricted Funds .......... 3,710,705
   
   SOURCE OF FUNDS:
   (1) ETF ..................... 20,469,748
   (2) Federal and Other Funds .. 19,364,616
   
   Total North Alabama, University of, Board of Trustees .......... 39,834,364
In addition to the above appropriation, there is hereby conditionally appropriated the sum of $1,000,000 to the University of North Alabama from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

10. South Alabama, University of,
    Board of Trustees:
    (a) Operations and Maintenance
        and Program Support .............. 324,248,868
    (b) Auxiliary Enterprises ............
    (c) Restricted Funds ............... 23,650,000
    SOURCE OF FUNDS:
    (1) ETF ........................ 77,677,852
    (2) Federal and Other Funds .......
    Total South Alabama, University
    of, Board of Trustees .......... 283,371,245

11. Troy State University, Board
    of Trustees:
    (a) Operations and Maintenance
        and Program Support for
        Troy State University
        System ........................ 92,083,587
    (b) Auxiliary Enterprises ...........
    (c) Restricted Funds ............. 10,488,579
    (d) Southeast Alabama Technol-
        ogy Network ...................... 11,128,507
    SOURCE OF FUNDS:
    (1) ETF ........................ 33,930,845
    (2) Federal and Other Funds ......
    Total Troy State University,
    Board of Trustees ............. 80,169,828

In addition to the above appropriation to the Troy State University System, there is hereby appropriated $1,350,000 for a Southeast Alabama Technology Network from the ETF to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
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<td></td>
<td></td>
</tr>
<tr>
<td>12. West Alabama, University of, Board of Trustees:</td>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>(a) Operations and Maintenance and Program Support</td>
<td>14,361,868</td>
<td>2,923,348</td>
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<tr>
<td>(b) Auxiliary Enterprises</td>
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<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>429,931</td>
<td></td>
</tr>
</tbody>
</table>

Source of Funds:

1. ETF                                           
2. Federal and Other Funds
Total West Alabama, University of, Board of Trustees 8,967,295 8,747,852 17,715,147

3. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:
(a) Adult Programs 12,315,267
(b) Children and Youth Programs 23,777,797
(c) Industries for the Blind 18,184,401

Source of Funds:

1. ETF 32,841,870
2. Federal and Other Funds 21,435,595
Total Deaf and Blind, Alabama Institute for, Board of Trustees 32,841,870 21,435,595 54,277,465

2. Knight v. Alabama - Financial Obligations:
(a) Operations and Maintenance and Program Support, Estimated 7,438,497

Source of Funds:

1. ETF 7,438,497
Total Knight v. Alabama - Financial Obligations 7,438,497

To be allocated and expended in accordance with the 1995 Remedial Decree in Knight vs. Alabama, Civil Action CV 83-M-1676, 900F Supp 272. The above appropriation includes the third and final payment for $890,952.50 ordered to be paid by the State to Alabama A and M University for the purchase of equipment and
furniture needed to initiate and operate the electrical and mechanical engineering programs; $177,400 for the Electrical Engineering Program and $99,100 for the Mechanical Engineering Program at Alabama A and M University based on funding formula calculations provided by the Alabama Commission on Higher Education; and an amount to pay to Alabama A and M University 10% of any increase appropriated to the Auburn University Cooperative Extension System for fiscal year 1999-2000 pursuant to the Knight vs. Alabama decree.

3. Teacher In-Service Centers - State University Distribution:

(a) In-Service Center Program

The above appropriation to the In-Service Center Program shall be distributed to the existing eleven Teacher In-Service Centers in each geographical area of the state as follows:

<table>
<thead>
<tr>
<th>University of Alabama</th>
<th>195,355</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama at Birmingham</td>
<td>348,735</td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>299,495</td>
</tr>
<tr>
<td>Alabama State University</td>
<td>230,974</td>
</tr>
<tr>
<td>Athens State College</td>
<td>215,963</td>
</tr>
<tr>
<td>Auburn University</td>
<td>234,590</td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>226,232</td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>247,029</td>
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</table>

Total: 2,821,437
<table>
<thead>
<tr>
<th>Education Trust</th>
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<th>Appropriation Total</th>
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</thead>
<tbody>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Troy State</td>
<td>249,289</td>
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</tr>
<tr>
<td>University of</td>
<td>189,178</td>
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</tr>
<tr>
<td>North Alabama</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University of</td>
<td>384,597</td>
<td></td>
</tr>
<tr>
<td>South Alabama</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
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<td></td>
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<tr>
<td>(1)ETF</td>
<td>2,821,437</td>
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</tr>
<tr>
<td>Total ETF</td>
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<td>2,821,437</td>
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<tr>
<td>Total Teacher In-Service Centers - State University</td>
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</tr>
<tr>
<td>Distribution</td>
<td>2,821,437</td>
<td>2,821,437</td>
</tr>
</tbody>
</table>

In addition to the above appropriation to the Teacher In-Service Centers, there is hereby appropriated $1,100,000 from the ETF to the In-Service Centers to be conditioned upon the availability of funds in the ETF and the approval of the Governor. In the event any or all of these conditional funds are released, the funds must be released on a pro rata basis to each in-service center.
Section 4. In addition to other appropriations from the ETF, there is hereby appropriated the following amounts to the following entities to be conditioned upon the availability of funds in the ETF and the approval of the Governor.

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama A&amp;M University</td>
<td>1,250,000</td>
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<tr>
<td>Alabama State University</td>
<td>1,000,000</td>
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<tr>
<td>University of Alabama at Tuscaloosa</td>
<td>1,000,000</td>
</tr>
<tr>
<td>University of Alabama at Birmingham</td>
<td>2,472,000</td>
</tr>
<tr>
<td>University of Alabama in Huntsville</td>
<td>250,000</td>
</tr>
<tr>
<td>Auburn University at Montgomery</td>
<td>100,000</td>
</tr>
<tr>
<td>(For the purchase of medical equipment for the School of Nursing)</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>1,000,000</td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>1,000,000</td>
</tr>
<tr>
<td>University of South Alabama</td>
<td>2,481,000</td>
</tr>
<tr>
<td>Troy State University Montgomery</td>
<td>100,000</td>
</tr>
<tr>
<td>(For the purchase of medical equipment for the School of Nursing)</td>
<td></td>
</tr>
<tr>
<td>University of West Alabama</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Section 5. The Legislature by its passage of Act 98-376 requires the phase out of hold harmless funds to be completed in FY 2002 in scheduled increments over a four-year
period. The State Department of Education shall exclude from the calculation of the hold harmless amount to be distributed from the Public School Fund the following: 2% of the amount of the FY 1997 4% pay raise, the entire amount of the FY 1999 8.5% pay raise, the cost of the two additional professional development days for teachers and support personnel, and the net amount of the retirement savings realized from state funds within the Foundation Program by reducing the employer retirement contribution percentage of 9.66% from FY 1998 to the current employer retirement contribution provided in the State Board of Education K-12 Foundation Program in Section 3 of this act. Any local board of education receiving hold harmless funds may use part or all of its capital outlay allowance for the additional costs of any salary increase mandated by the Legislature in FY 1997 and not covered by an adjustment to the hold harmless allowance.

Section 6. In addition to the appropriations herein made, all gifts, grants, contributions, or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are
authorized to disburse such sums as deemed necessary by mutual
agreement between said entities and the State of Alabama,
Department of Examiners of Public Accounts to partially defray
the cost of auditing services performed by said agency. All
such sums are hereby appropriated and reappropriated if
necessary to the Department of Examiners of Public Accounts
for audit services, to be expended through the fund
established by Section 41-5-24, Code of Alabama 1975.

Section 7. The State Superintendent of Education
shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
Furthermore, the Executive Director of the Alabama Commission
on Higher Education may submit to the Comptroller requests for
timely payments of warrants to students receiving financial
assistance to attend postsecondary education institutions. All
other appropriations in this act shall be paid after proper
requisitions are made to the State Comptroller in the manner
now provided by law.

Section 8. Nothing in this act shall be construed to
affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tuitions, charges, sales, endowments, trusts or income
therefrom, which are now or may hereafter be authorized to
receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 9. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amount necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2000. All agencies enumerated in this act that receive services from other governmental agencies enumerated in the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 10. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the ETF or earmarked fund from which the appropriation or appropriations were made.

Section 11. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 12. Nothing in this act shall be deemed to
prohibit or otherwise exclude merit pay raises; provided
however, no such raises shall be provided employees if funds
for said merit raises are deemed not available by the Finance
Director. The term "merit raise" shall not include the normal
salary increase upon promotion to a higher class ("promotional
raise") nor the salary increase typically granted upon the
employee successfully completing the probationary or working
test period ("probationary raise"). The provisions of this
section do not apply to employees of public K-12 schools nor
to employees of public two-year and four-year institutions of
higher education.

Section 13. All state-mandated and state-funded
salary increases and fringe benefits for Child Nutrition
Program workers shall be fully-funded from the Foundation
Program Fund in this act and shall therefor be subsequently
fully-funded by all local school boards from funds provided in
this act from Other Current Expense and not from funds
generated by the Child Nutrition Program.

Section 14. No funds provided herein for the public
schools shall be used for the payment of any salaries of
personnel which are not under the direct control, employment, and supervision of local boards of education; provided, however, that this section shall not apply to the construction, renovation, or major repair of buildings or other capital improvements which are beyond the capacity of regular employees to perform.

Section 15. Pursuant to the requirement that the Legislature certify the anticipated and appropriated beginning balance for FY 1999-2000, the amount anticipated and appropriated by the Legislature is $25,800,000. In the event the beginning balance on October 1, 1999 in the ETF exceeds $25,800,000, the first $5,000,000 of that balance shall be transferred by the State Comptroller into the Education Fund Proration Prevention Account. Any remaining balance shall be subject to the provisions of House Bill 316 of the 1999 Regular Legislative Session.

Section 16. In addition to all appropriations made heretofore in this act, there is hereby conditionally appropriated from the Lottery Trust Fund, the amounts necessary to fund the educational programs and purposes, as defined in and in accordance with the provisions of Senate Bill 374 of the 1999 Regular Legislative Session, for the fiscal year ending September 30, 2000. The appropriations made in this section shall be conditioned solely upon the adoption by a majority of qualified voters of the Constitutional Amendment proposed by House Bill 73 of the 1999 Regular Legislative Session.
Section 17. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 18. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 19. This act shall become effective on October 1, 1999.
Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 13-APR-1999, as amended.

Greg Pappas
Clerk

Senate 20-MAY-1999 Amended and Passed
House 03-JUN-1999 Passed, as amended by Conference Committee Report
Senate 09-JUN-1999 Passed, as amended by Conference Committee Report

APPROVED 6/11 1999
TIME 2:00 P.M.

GOVERNOR

Alabama Secretary Of State
Act Num....: 1999-434
Bill Num....: H-157