HB307

33252-13

By Representatives Lindsey, Graham, Oden, Rogers (J),
Carothers, Greeson, Kennedy, Gipson and Jones

RFD: Ways and Means Education Fund

First Read: 08-FEB-2001
HB307

Enrolled, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2002.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2002, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), and (d) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'
Standards and Training Fund, and Public School Fund and are hereby made for the support of public education in Alabama for the fiscal year ending September 30, 2002, and the appropriations herein made shall be subject to the provisions, terms, conditions and limitations of the Budget and Financial Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.), the provisions of the Budget Management Act of 1976 (Code of Alabama 1975, Sections 41-19-1 et seq.), and shall be in the amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.
3A. Legislative Branch:

1. Community Services Grants, Joint Legislative Oversight Committee on:
   (a) Community Services Grants Program 8,442,603
   Distributed pursuant to Section 29-2-123 of the Code of Alabama 1975.

   (b) House Accountability Transition Grant Program 2,227,750
   A minimum of .8 percent of the above appropriation shall be distributed to each House District as approved by the House members of the Joint Legislative Oversight Committee on Community Services Grants.

   (c) Proration Equalization Account-House 861,765
   The above appropriation shall be distributed to projects approved by the House members of the Joint Legislative Oversight Committee on Community Services Grants to equalize the distribution among House members caused by the inequitable effect of proration in FY 2001. The above appropriation shall be distributed only to those House Districts that received a reduced amount in FY 2001 due to proration and shall equal the amount of such reduction. Any amount not necessary to equalize the distribution among House members due to proration in FY 2001 shall be transferred to the Community Services Grants Program in (a) above.

   (d) Proration Equalization Account-Senate 861,765
   The above appropriation shall
be distributed to projects approved by the Senate members of the Joint Legislative Oversight Committee on Community Services Grants to equalize the distribution among Senate members caused by the inequitable effect of proration in FY 2001. The above appropriation shall be distributed only to those Senate Districts that received a reduced amount from the Community Services Grants Program and/or the Special Assistance Fund in the State Department of Education in FY 2001 due to proration and shall equal the amount of such reductions. Any amount not necessary to equalize the distribution among Senate members due to proration in FY 2001 shall be transferred to the Community Services Grants Program in (a) above.

SOURCE OF FUNDS:

(1)ETF 12,393,883

Total Community Services Grants, Joint Legislative Oversight Committee on 12,393,883

The above appropriation shall be used for grants that promote public education purposes.

2. Examiners of Public Accounts, Department of:

(a) Educational Audit Services Program 2,860,725

SOURCE OF FUNDS:

(1)ETF 2,860,725

Total Examiners of Public Accounts, Department of 2,860,725

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

3. Law Institute, Alabama:
<table>
<thead>
<tr>
<th>(a) Support of Other Educational Activities Program</th>
<th>53,156</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>53,156</td>
</tr>
<tr>
<td>Total Law Institute, Alabama</td>
<td>53,156</td>
</tr>
<tr>
<td>3B. Executive Branch:</td>
<td></td>
</tr>
<tr>
<td>1. Archives and History, Department of:</td>
<td></td>
</tr>
<tr>
<td>(a) Historical Education Management Program</td>
<td>454,930</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>454,930</td>
</tr>
<tr>
<td>Total Archives and History, Department of</td>
<td>454,930</td>
</tr>
<tr>
<td>2. Arts, State Council on the:</td>
<td></td>
</tr>
<tr>
<td>(a) Fine Arts Program</td>
<td>4,517,065</td>
</tr>
<tr>
<td>(b) Community Arts and Cultural Programs</td>
<td>520,576</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>4,397,641</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>640,000</td>
</tr>
<tr>
<td>Total Arts, State Council on the</td>
<td>5,037,641</td>
</tr>
<tr>
<td>3. Building Commission, State:</td>
<td></td>
</tr>
<tr>
<td>(a) Special Services Program</td>
<td>531,413</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) ETF-Transfer</td>
<td>531,413</td>
</tr>
<tr>
<td>Total Building Commission, State</td>
<td>531,413</td>
</tr>
<tr>
<td>4. Child Abuse and Neglect Prevention Board:</td>
<td></td>
</tr>
<tr>
<td>(a) Social Services Program</td>
<td>2,058,407</td>
</tr>
<tr>
<td>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) ETF-Transfer</td>
<td>2,058,407</td>
</tr>
<tr>
<td>Total Child Abuse and Neglect Prevention Board</td>
<td>2,058,407</td>
</tr>
<tr>
<td>5. Children's Affairs, Department of</td>
<td></td>
</tr>
</tbody>
</table>

Page 5
ment of:

(a) Social Services Program

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children's Eye Screening</td>
<td>$337,680</td>
</tr>
<tr>
<td>Operations and Maintenance</td>
<td>$58,625</td>
</tr>
<tr>
<td>Office of School Readiness</td>
<td>$234,500</td>
</tr>
</tbody>
</table>

Source of Funds:

1. ETF

Total Children's Affairs, Department of

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>$630,805</td>
</tr>
</tbody>
</table>

6. Debt Service:

(a) Debt Service Program

For payments on interest and principal of General Obligation Refunding Bonds, Series 1999-A

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service on Bonds Issued for Gulf States Steel Training</td>
<td>$8,997,462</td>
</tr>
<tr>
<td>For payments on endowments as follows:</td>
<td>$250,000</td>
</tr>
<tr>
<td>For interest on Auburn University Endowment</td>
<td>$20,280</td>
</tr>
<tr>
<td>For interest on University of Alabama Endowment</td>
<td>$61,000</td>
</tr>
<tr>
<td>For interest on Grove Hill Endowment</td>
<td>$600</td>
</tr>
</tbody>
</table>

Page 6
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 on Public School Fund Endowment:</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>4 Interest on 16th Section Lands, Estimated</td>
<td>5</td>
<td>410,000</td>
</tr>
<tr>
<td>8 Interest on School Indemnity Lands, Estimated</td>
<td>9</td>
<td>90,000</td>
</tr>
<tr>
<td>12 Interest on Valueless 16th Section Lands</td>
<td>13</td>
<td>5,825</td>
</tr>
<tr>
<td>15 Interest on Surplus Revenue</td>
<td>16</td>
<td>26,764</td>
</tr>
<tr>
<td>18 Interest on James Wallace Fund</td>
<td>19</td>
<td>275</td>
</tr>
<tr>
<td>21 Total Interest on Public School Fund Endowment</td>
<td>22</td>
<td>532,864</td>
</tr>
<tr>
<td>25 SOURCE OF FUNDS:</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>(1)ETF</td>
<td>27</td>
<td>9,329,342</td>
</tr>
<tr>
<td>(2)ETF - Transfer</td>
<td>28</td>
<td>532,864</td>
</tr>
<tr>
<td>29 Total Debt Service</td>
<td>30</td>
<td>9,862,206</td>
</tr>
<tr>
<td>31 In addition to the above appropriation for Debt Service, there is hereby conditionally appropriated $8,964,888 from the ETF as a reserve for the General Obligation Debt Service Payment that is due on October 1, 2002 to be conditioned upon the availability of funds in the ETF, recommendation of the Director of Finance and the approval of the Governor. In addition to the above appropriation for Debt Service, there is hereby conditionally appropriated from the ETF such sum as necessary up to $200,000 for FY 2002, for annual Debt Service</td>
<td>32</td>
<td>9,862,206</td>
</tr>
</tbody>
</table>
Reserve and Payment(s) by the qualifying entity to match Federal funds authorized by any Federal legislation substantially containing the provisions of H.R. 1102, "Historically Women's Public Colleges or Universities Historic Building Restoration and Preservation Act," as introduced in the 107th Congress, to be conditioned upon the enactment of such provisions into Federal law, the availability of funds in the ETF, the recommendation of the Director of Finance and the approval of the Governor.

7. Drug Education and Awareness Oversight Council:

(a) Support of Other Educational Activities Program

SOURCE OF FUNDS:

(1) ETF ........................................ 669,664

Total Drug Education and Awareness Oversight Council 669,664

To be expended under the provisions of Code of Alabama 1975, Sections 41-25-1 through 41-25-5. It is the intent of the Legislature that all existing programs be funded at the same pro rata level as funded in FY 2001.

8. Education, State Board of - Local Boards of Education:

(a) Foundation Program .................. 2,773,557,004

(b) Transportation Program .............. 180,052,124

Of the above appropriation, the amount necessary to fund a transportation program for alternative and gifted students in any school system in a Class I municipality shall be calculated in the distribution formula by the State Department of Education for the transportation program. The State Superintendent is directed to withhold transportation funds used to pay employee benefits including

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 8
but not limited to PEEHIP, sick leave, teacher retirement, and F.I.C.A. from any local board which does not directly provide these benefits to transportation employees. No local board shall be allowed to convert funding provided in this budget for employee benefits into other uses or expenditures. Further, no fleet renewal funds shall be sent to any school system which does not own its own buses. The State Examiner of Public Accounts shall assure compliance.

(c) At-Risk Student Program

Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school. Pursuant to the report of the Governor's Commission on Instructional Improvement and Academic Excellence, it is the intent of the Legislature that school systems should be encouraged to successfully move students from the at-risk category. Therefore, a school system shall maintain its at-risk funding for every student removed from its at-risk definition for the next two fiscal years. Local school districts shall maintain separate accounts for all funds received in this category. The funds provided in this section are specifically designated for special programs to serve these students and may not be used as a part of a local school district's general operating budget. Local school districts are expected to establish programs which will increase
learning opportunities for at-risk students. These programs shall include, but not be limited to, after-school tutoring, summer schools, weekend schools, alternative schools, training of parents, purchase and use of web-based practice tests for the high school graduation exam and other state required standardized tests, and other activities designed to assist at-risk students. The State Department of Education shall monitor the intent of the Legislature in the use of these funds and shall assure that they are used only in a manner designed to provide additional assistance above and beyond the regular instructional program for at-risk students. The Legislature recognizes that alternative schools are a tool for working with some at-risk students. It is the intent of the Legislature that in FY 2002 at-risk funds should not be used exclusively for alternative schools. Furthermore, it is the intent of the Legislature that unless otherwise provided in FY 2003 local boards will utilize a majority of at-risk funding to develop and implement programs other than alternative schools that can more effectively and quickly move students from the at-risk category. At-risk funds shall not be used to supplant any other funding of summer schools or other activities which are designed to serve the general student population but must be used for specific programs for at-risk students. At-risk students shall be defined as
those students who have scored in stanines 1, 2, and 3 on the most recent SAT or other approved standardized tests, and/or students who have received academic grades lower than C in the core subjects of science, language arts, social studies, or mathematics or students defined as at-risk in Section 16-13-231. Further, local school faculty and the school principal shall make specific recommendations for students at the school to be included as participants in the at-risk programs. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated $750,000 for the Alert Assistance Program (AAP). AAP will provide professional services to assist teachers working in schools on Academic Alert 3 status and will involve Regional Inservice Centers. It is the intent of the Legislature that schools and school systems involve the community in planning and implementing at-risk programs. Therefore, schools shall expend at least 20% of the at-risk funds to partner with non-profit community organizations in planning and implementing at-risk programs. Such programs may include, but not be limited to, Boys and Girls Clubs, YMCAs, 21st Century Leadership, Pell City Bridge Builders, and local civic and charitable organizations. Certain unique circumstances may exist within school systems that require specialized programs for at-risk youth. A local school board may seek a
waiver from the requirement
to spend 20% of the at-risk
funds to partner with commu-
nity organizations. The local
school board shall set forth
the efforts made to identify
and involve community organi-
sations. If after a diligent
process the local board can-
not identify effective commu-
nity organizations and seeks
a waiver, the local board
shall submit an alternative
plan that involves the commu-
nity in the proposal for the
expenditure of these at-risk
funds. The local board must
submit the report of its ef-
forts to identify and involve
community organization and
its proposed alternative plan
to the Chairs of Ways and
Means-Education and Finance
and Taxation-Education Com-
mittees, the Legislative Fis-
cal Officer and the State
Superintendent of Education.
The Legislature finds that
community involvement is im-
portant in all aspects of
education, but community in-
volveinent is vital in devel-
oping and implementing effec-
tive programs for at-risk
students. The State Superin-
tendent may approve a waiver
and alternative plan only
upon good and sufficient
cause. Any request for a
waiver and approval of an
alternative plan must set
forth detailed reasons for
the request. Any waiver
granted by the State Superin-
tendent and all supporting
documentation for the ap-
proval of the waiver and the
approved alternative plan
shall be reported to the
Chairs of Ways and
Means-Education and Finance
and Taxation-Education Committees and the Legislative Fiscal Officer within 10 days from the approval of the alternative plan. In appropriate situations, businesses may partner with schools or school systems for at-risk programs but may not receive any compensation or reimbursement for expenses or other costs. Of the above appropriation, $100,000 shall be expended by the State Superintendent of Education, in conjunction with the Best Practices Center, for an independent assessment of programs dealing with different categories of at-risk students. The assessment shall identify the most effective programs for successfully moving students from the at-risk categories. The State Superintendent shall report the findings and recommendations of the assessment to the Chairs of Ways and Means-Education and Finance and Taxation-Education Committees and the Legislative Fiscal Officer by February 1, 2002.

(d) Endowment Interest Program—Public School Fund, Estimated

(e) Hold Harmless Program—Public School Fund, Estimated

(f) Capital Outlay Program—Public School Fund, Estimated

(g) Board of Adjustment

(h) Salary Matrix Adjustment

(i) School Nurses Program

To be distributed so that each school system shall receive one nurse and one addi-
tional nurse for each full increment of 11,500 students.

(j) Capital Outlay Program—Federal and Local Funds

(k) Foundation Program Supplemental Fund

To be distributed using the same formula as provided for in the Public School Fund distribution in Section 16-13-234(e), Code of Alabama 1975; provided, however, no local matching shall be required. Local superintendents of education may expend the funds distributed from the Foundation Program Supplemental Fund for the same purposes as funds from Other Current Expense may be expended. It is the intent of the Legislature that state funds appropriated to the Foundation Program Supplemental Fund are a supplement to funds distributed by the Other Current Expense formula. The funds in the Foundation Program Supplemental Fund shall be in the base for Other Current Expense in future appropriations even if the distribution of the funds are on a different formula.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,731,809,743</td>
<td>434,106,233</td>
<td>3,165,915,976</td>
</tr>
</tbody>
</table>

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term and for equitable educational opportunities in the
public schools of the state. Foundation Program calculations for FY 2001-2002 are
based on the funding divisors set forth below. Such divisors shall not serve to
prescribe pupil-teacher ratios.

<table>
<thead>
<tr>
<th>Grades</th>
<th>Divisor</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-3</td>
<td>13.8</td>
</tr>
<tr>
<td>4-6</td>
<td>22</td>
</tr>
<tr>
<td>7-8</td>
<td>21</td>
</tr>
<tr>
<td>9-12</td>
<td>18</td>
</tr>
</tbody>
</table>

In allocating the funds in the Foundation Program, the State Board of Education
shall allot funds based on the rates established as follows:
The Foundation Program shall use the following salary matrix to determine the cost
of instructional salaries:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>GY</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>28,678</td>
<td>32,979</td>
<td>35,560</td>
<td>38,142</td>
<td>28,678</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>31,545</td>
<td>36,276</td>
<td>39,115</td>
<td>41,954</td>
<td>31,545</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>32,925</td>
<td>37,864</td>
<td>40,838</td>
<td>43,790</td>
<td>32,925</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>33,367</td>
<td>38,373</td>
<td>41,376</td>
<td>44,379</td>
<td>33,367</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>33,973</td>
<td>39,068</td>
<td>42,127</td>
<td>45,185</td>
<td>33,973</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>34,749</td>
<td>39,960</td>
<td>43,087</td>
<td>46,214</td>
<td>34,749</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>35,197</td>
<td>40,476</td>
<td>43,644</td>
<td>46,812</td>
<td>35,197</td>
</tr>
<tr>
<td>21 or greater</td>
<td>35,646</td>
<td>40,994</td>
<td>44,201</td>
<td>47,410</td>
<td>35,646</td>
</tr>
</tbody>
</table>

For additional professional development, local boards of education are hereby
authorized, pursuant to rules and regulations established by the State Board of
Education, to continue to schedule the two additional days authorized beginning in
FY 2000 for professional development/continuing education for all 9, 10 and 11 month
certificated employees at their regular daily rate of pay beyond the previous 180
day employment contract. It is the intent of the Legislature that the use of these
days be in accordance with a local school self-improvement plan developed at each
school through a collaborative effort of the employees involved and the local school
administrators. These two days for professional development/continuing education
shall be made a part of the regular school year calendar. The purpose of the days
provided herein is to improve classroom instruction, discipline, and school safety.
The principal of each school shall report to the local superintendent the manner in
which these two professional development days were used at that school. The local
superintendent of education shall consolidate the reports from each school and send
the report to the State Superintendent of Education. It shall be the obligation of
the in-service centers and colleges and universities to render maximum assistance to
local school employees. The requirement of this section shall also apply to 9, 10
and 11 month certificated personnel at the Alabama Institute for Deaf and Blind, the
Department of Youth Services, the School of Math and Science and the School of Fine Arts. Local boards of education are hereby authorized to schedule these two days of professional development/continuing education for all current 9, 10 and 11 month contracts of support personnel and all 9, 10 and 11 month contracts of Child Nutrition Program support personnel at their regular daily rate of pay beyond the previous 180 day employment contract. It is the intent of the Legislature that the purpose of these training sessions for all employed support personnel will be to provide occupation-specific skill training, safety training, training on school discipline, and other relevant aspects of support personnel interaction with students. For the purpose of these training sessions, it shall be the obligation of local boards of education to seek qualified occupation-specific trainers from the Department of Education and/or private vendors solely for training purposes. The requirement of this section shall apply to 9, 10 and 11 month support personnel at the Alabama Institute for Deaf and Blind, the Department of Youth Services, the School of Math and Science and the School of Fine Arts. Local or state board of education rules or regulations shall not be construed to negate the intent of the Legislature. The State Board of Education shall take care to ensure the implementation of the Legislative intent as provided by this section.

For 'Fringe Benefits' the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $35. The Teachers' Retirement System rate shall be 6.38% of salaries. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $414 per month for each full-time employee.

For 'Classroom Instructional Support' the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) classroom materials and supplies at $525 per unit earned in the Foundation Program; (2) textbooks at $57.50 per pupil in average daily membership during the first 40 scholastic days of the preceding school year; (3) technology at $181 per unit earned in the Foundation Program; (4) professional development at $60 per unit earned in the Foundation Program; (5) library enhancement at $135 per unit earned in the Foundation Program. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

Each local school superintendent shall submit a notarized affidavit to the State Department of Education certifying that funds appropriated in this section have been expended for instructional supplies or instructional equipment for classrooms as provided and required in Section 16-1-8.1, Code of Alabama 1975. On the affidavit, the superintendent shall state the amount of funds expended for use by classroom teachers and the amount of funds expended for collective purchases for instructional purposes or the amount of funds expended consistent with the flexibility provisions set forth in Senate Bill 228 as passed during the 2001 Regular Legislative Session. The affidavit of expenditures shall be subject to audit by the Examiners of Public Accounts.

9. Education, State Board of -
Two-Year College System:
(a) Operations and Maintenance (ETF) . . . . . . . . . . . . . 220,909,304
(b) Auxiliary Enterprises . . . . . . . . . . . . . . . . . . . . . . . . 23,580,000
(c) Restricted Funds . . . . . . . . . . . . . . . . . . . . . . . . . . . . 111,121,299
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(d) Critical Needs Program .</td>
<td>1,654,450</td>
<td></td>
</tr>
<tr>
<td>(e) Operations and Maintenance of Postsecondary Prison Education (ETF) . . .</td>
<td>7,804,930</td>
<td></td>
</tr>
<tr>
<td>(f) Postsecondary Education Department (ETF) . . .</td>
<td>2,797,790</td>
<td></td>
</tr>
<tr>
<td>The Chancellor of the Department of Postsecondary Education shall serve as the sole reporting entity to the Alabama Commission on Higher Education on behalf of the two-year colleges. Provided, however, that nothing in this section shall prohibit or hamper the full intent and enforcement of Section 16-5-7, Section 16-5-8, and Section 16-5-15 of the Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(g) Postsecondary Education Department (Federal and Other Funds) . . . .</td>
<td>329,762</td>
<td></td>
</tr>
<tr>
<td>(h) Postsecondary Skills Training and Education (Federal and Other Funds) . . .</td>
<td>23,834,436</td>
<td></td>
</tr>
<tr>
<td>(i) Operations and Maintenance of Two-Year College System (Federal and Other Funds)</td>
<td>116,519,000</td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF . . . . . . . . . .</td>
<td>233,166,474</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>275,384,497</td>
<td></td>
</tr>
<tr>
<td>Total Education, State Board of Two-Year College System</td>
<td>508,550,971</td>
<td></td>
</tr>
</tbody>
</table>

(1) From the above appropriation from the ETF for Operations and Maintenance, each of the entities listed shall receive the amount necessary to fund additional employer contributions to PEEHIP; $150,000 shall be distributed to Jefferson State Community College for the Community Outreach Partnership Center; and the remaining balance shall be distributed to the entities listed in the same proportionate share that each entity received in total appropriations from the ETF in Act No. 2000-594 except funding for critical needs. The allocations required herein for Operations and Maintenance in (a) above shall be distributed among the following colleges: (1) Alabama Southern Community College; (2) Harry M. Ayers State Technical College; (3) Bessemer State Technical College; (4) Bevill State Community College; (5) S.D. Bishop State Community College; (6) John C. Calhoun State Community College; (7) Central Alabama Community College; (8) Chattahoochee Valley State Community College; (9) J.F. Drake State Technical College; (10) Enterprise State Junior College; (11) ...
Faulkner State Community College; (12) Gadsden State Community College; (13) J.F. Ingram State Technical College; (14) Jefferson Davis State Community College; (15) Jefferson State Community College; (16) T. A. Lawson State Community College; (17) Lurleen B. Wallace State Junior College; (18) Douglas MacArthur State Technical College; (19) Northeast Alabama State Community College; (20) Northwest-Shoals Community College; (21) John M. Patterson State Technical College; (22) Ed E. Reid State Technical College; (23) Shelton State Community College; (24) Snead State Community College; (25) Southern Union State Community College; (26) H. Councill Trenholm State Technical College; (27) George C. Wallace Community College (Dothan); (28) Wallace Community College (Hanceville); (29) George Corley Wallace State Community College (Selma).

(2) In addition to the above appropriations, there is hereby appropriated $1,000,000 to Bevill State Community College for the assumption of Walker College, to be conditioned upon the availability of funds in the ETF, recommendation of the Director of Finance and the approval of the Governor.

(3) The allocation required herein for Operations of Postsecondary Prison Education shall be distributed to appropriate two-year colleges as determined by the Chancellor and approved by the State Board of Education.

(4) The appropriation for the Critical Needs Program above shall be distributed to community, junior and technical colleges based on demonstrated critical needs as determined by the Chancellor of the Postsecondary Education System.

10. Education, State Department of:
(a) Administrative Services Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department

... ...

20,612,218

Operations and Maintenance for the Alabama Reading Initiative

In addition to the above appropriation, there is hereby appropriated $1,500,000 for the Alabama Reading Initiative to be

Page 18
conditioned
upon the
availability
of funds in
the ETF, rec-
ommendation of
the Director
of Finance and
approval of
the Governor.

Math/Science/T

technology
Initiative . 237,600
Fine Arts Init-
itiative .. 250,000
Career Tech
Initiative . 450,000
Special Assis-
tance Account 2,227,750
Teacher Test-
ing . . . . 2,188,000

To be expended for teacher
test development and ex-
penses directly related to
the settlement agreement.
In addition to the above
appropriation for teacher
testing there is hereby
appropriated $2 million
from the ETF to be condi-
tioned upon the availabil-
ity of funds in the ETF,
recommendation of the Di-
rector of Finance, and the
approval of the Governor
for teacher testing (in-
cluding any court-ordered
payments).

Governor’s
Academic Im-
provement Pro-
gram (At-Risk)
. . . . . . . . . . . 8,333,661

Of the above appropria-
tion, $7,864,661 shall be
expended for the opera-
tions and maintenance for
at-risk programs to de-
velop and implement school

Page 19
improvement programs financial and/or academic accountability per Section 16-6B-3, Code of Alabama 1975. At-risk funds shall be used to employ personnel under short-term contracts who shall be assigned by the State Superintendent of Education to give direct assistance to schools which come under the jurisdiction of the Department in accordance with Act 95-314, which requires schools to be taken over for academic reasons by the State Superintendent. In selecting these personnel, the State Superintendent shall give preference to persons who have achieved National Board for Professional Teaching Standards (NBPTS) certification and/or who have been chosen as Alabama Teachers of the Year. In the event this pool of personnel is inadequate, the State Superintendent may then employ other teaching and/or administrative personnel who have been recognized for their competence. Such personnel shall be assigned to work directly with schools whose operations are assumed by the state. The State Superintendent may further use these personnel to assist schools that are on Alert II status. Personnel employed or contracted by the Department for assistance in at-risk schools shall be on release status from their respective local boards of education and shall retain
all benefits and tenure status unless they are given permanent employment in the State Department of Education. Funds may be allocated to entities that have and/or can effect positive results in improved student achievement. Of the above appropriation, $469,000 is to be expended to (a) reward schools $2,000 for increasing their status by one step as identified in Administrative Code 290-4-1; (b) reward schools $3,000 for increasing their school status by two steps as identified in Administrative Code 290-4-1; (c) reward schools $5,000 and a Governor's Academic Improvement Trophy for moving from Alert 2 to Clear (three steps) as identified in Administrative Code 290-4-1; and (d) reward schools $5,000 for improving average test scores as identified in Administrative Code 290-4-1 for three consecutive years while on Clear status. Rewards will go directly to the school in which improvement is made and should be invested in instructional improvement programs and/or materials voted on by the teaching body. School Accountability Report Card 123,816 For distribution of the School Accountability Report Card referred to in Section 16-6B-7 of the
Code of Alabama 1975 to
every parent with a child
in Alabama public schools.
The report card must in-
clude, but is not limited
to, the accountability
measures addressed in Sec-
tion 16-6B-7, the number
of portable classrooms at
the school, and any other
information deemed neces-
sary by the State Board of
Education. The general
format for the school re-
port card must be approved
by the State Board and
distributed to each parent
at the same time the next
personal report card for
each student is distrib-
uted so that the most cost
effective method of dis-
tribution is employed.

(b) Adult Basic Education Pro-
gram

Of the above appropriation,
$50,029 shall be allocated to
the Education Alternative
Program.

(c) Community Education Program

Of the above appropriation,
$84,420 shall be allocated to
the High School Athletic
Training Program.

(d) Financial Assistance Pro-
gram

The proposed spend-
ing plan for the
ETF monies included
in the above pro-
gram is as follows:

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<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<tbody>
<tr>
<td>Fund</td>
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</table>

<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</tbody>
</table>

Pre-School
Program and
Early Learning

Sites
Education of
Dependents of
Blind Parents

4,943,047
12,750

18,788,932
1,572,679
571,279,836

Page 22
Of the above appropriation, $12,750 shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, technical college, or junior college in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.

Teacher In-Service Centers . . 2,415,873

The State Board of Education, through the State Superintendent of Education, shall administer the in-service centers and shall monitor the centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven Teacher In-Service Centers in each geographical area of the state as follows:

| University of Alabama . . 168,184 |
| University of Alabama at Birmingham . 296,825 |
| Alabama A and M University . 255,761 |
| Alabama State University . 197,373 |
| Athens State University . 186,224 |
| Auburn University . . . . 200,641 |
| Jacksonville State University . . 193,035 |
The above appropriation includes $150,000 to pay assessment fees for teachers desiring to take the examination and $1,282,110 to provide a $5,000 addition to base salary as determined by the Minimum Salary Schedule for all board-certified teachers (including teachers certified in November 2001) and to provide a one-time grant of $5,000 to the teachers receiving certification in November 2001. Alabama teachers shall apply for funding of the assessment fees and recipients are required to commit to teach in Alabama public schools for an additional period of five years unless an exception is granted for just cause. Of the $1,282,110 provided herein for salary, an amount not to exceed $45,000 shall be used to pay for release time of personnel used by the State Department of Education to mentor prospective candidates for the NBPTS certification and to assist in determining which

<table>
<thead>
<tr>
<th>University of Montevallo</th>
<th>Troy State University</th>
<th>University of North Alabama</th>
<th>University of South Alabama</th>
<th>National Board for Professional Teaching Standards</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>211,360</td>
<td>215,423</td>
<td>160,627</td>
<td>330,420</td>
<td>1,432,110</td>
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</tr>
</tbody>
</table>
candidates shall receive
state funding to take the
examination. Salary and
grants must be provided
before said amount can be
used by the State Depart-
ment of Education for per-
sonnel release time. In
addition to the above ap-
propriation, there is
hereby appropriated
$1,500,000 to be condi-
tioned upon the availabil-
ity of funds in the ETF,
recommendation of the Di-
rector of Finance and the
approval of the Governor.

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<tr>
<th>Title II Evaluation</th>
<th>Grant-Matching Funds</th>
<th>625,365</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Professional Development/Computer Training</td>
<td>1,500,800</td>
</tr>
</tbody>
</table>

This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software, and the classroom uses of the Internet. The program which began during FY 2000 and which involved Regional In-Service Centers shall be continued.

Each Regional In-Service Center will report to the Joint Legislative Committee on Fi-
nances and Budgets
the number of
teachers the Center
has trained.

Instructional
Supplies . . 187,600

The State Superintendent
shall reimburse the finan-
cial institution the cost
of issuance of a credit
card to be used by teach-
ers for the purchase of
instructional supplies.

The State Superintendent
shall issue appropriate
guidelines on proper use
of cards.

Jobs for Ala-
abama’s Gradu-
ates (JAG) . 500,000

Technical
Scholarship
Program . . 938,000

For a technical
scholarship program
established by the
Governor through
Executive Order No.
37. In addition to
the above appropri-
ation for the tech-
nical scholarship
program, there is
hereby appropriated
$500,000 from the
ETF to be condi-
tioned upon the
availability of
funds in the ETF,
recommendation of
the Director of
Finance and the
approval of the
Governor.

Governor’s
Private Eyes
Education Pro-
gram . . . . 475,566
To install video camera surveillance for middle and high schools. Grants will be awarded to schools for up to $10,000. Schools applying for the funding must submit a surveillance plan, cost analysis and matching funds of 20%. Priority will be given to schools that demonstrate the most need by providing incident reports to the grantor.

Governor's High Hopes for Alabama Students

This money is to be allocated on behalf of each student failing any section of the Alabama High School Graduation Exam, an amount to be determined by dividing the sum allocated in this section by the number of students in the state who fail any section of the exam. The sum derived shall then be multiplied by the number who failed any section of the exam in each school. That amount shall then be allocated by each school system to that high school to be used to provide immediate assistance to students who failed. Each school system must submit a plan for the proposed expenditures to the State Superintendent of Education and the Director of the Governor's Office on National and Community Service. The principal may hire personnel from within both the school and the community to provide tutorial assis-
tance. Each principal shall keep time sheets for each tutor and submit such records to the superintendent of the local system for payment on at least a monthly basis. The Director of the Governor's Office on National and Community Service will recommend to the State Superintendent of Education criteria for the tutorial portion of the funding. Each local superintendent will be required to account for all funds expended and shall furnish all necessary information on forms provided by the State Department of Education. Application development and approval shall be equally shared by the State Department of Education and the Governor's Office on National and Community Service with an appeals process first to the State Superintendent of Education and finally to the State Board of Education. The funds appropriated in this section for graduation exam failure shall be in addition to and may not supplant any other funds required to be expended by the state or local board of education for remediation and for the purchase of web-based sample practice tests for the High School Graduation Exam and other state required standardized tests which can be taken and scored using a web-based platform, or for at-risk students, including, but not limited to,
Section 16-6B-3, Code of Alabama 1975, and/or any rules or regulations adopted by the State Board of Education. Of the above appropriation, $469,023 shall go to the Program for the Academic and Cultural Enhancement of Rural Schools for developing and implementing web-based 4x4 courses, a GED course and courses for graduation remediation and an additional $750,000 shall be appropriated conditionally for this program to be conditioned upon the availability of funds in the ETF, recommendation of the Director of Finance and the approval of the Governor.

Technology for Connecting Local Schools to the Internet ... 2,000,000

In addition to the above ETF appropriation, there is hereby appropriated $7,000,000 to be conditioned upon the availability of funds in the ETF, the recommendation of the Director of Finance and the approval of the Governor.

Alabama Science In Motion Program ... 2,321,550

It is the Legislature’s intent that all funds appropriated...
ated to this program be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975.

(f) Disability Determination for Social Security Program

(g) Support of Other Educational Activities Program

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Project</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Village</td>
<td></td>
<td></td>
<td>187,609</td>
</tr>
<tr>
<td>Alabama Writing Project</td>
<td></td>
<td></td>
<td>105,525</td>
</tr>
<tr>
<td>Dropout Prevention Pilot</td>
<td></td>
<td></td>
<td>139,293</td>
</tr>
<tr>
<td>Letson Grants</td>
<td></td>
<td></td>
<td>62,536</td>
</tr>
</tbody>
</table>

54,578,930

1,503,338
To be disbursed to public school systems making grant applications to the Board of Control of the Foundation for Local Schools in accordance with Sections 16-26C-1 through 16-26C-13 of the Code of Alabama 1975.

Teaching Children with Disabilities

To be administered by the Governor's Office for Disabilities.

Best Practices Center for School Improvement

To be allocated to the Office of the Chancellor of the University of Alabama System. The Alabama Best Practices Center for School Improvement (BPC) will serve as a center for the identification and development of high quality, research-based staff development in Alabama. Over time, it will become a distinctive state resource, accessible to every school district and in-service center, that has research and information about effective programs in every K-12 subject and content area. The BPC will leverage public dollars by
seeking additional funding from private sources. In addition to the appropriation above, there is hereby appropriated $250,000 to be conditioned upon the availability of funds in the ETF, the recommendation of the Director of Finance, and the approval of the Governor.

Alabama Young Farmers Education Program

To be administered by the Houston County Board of Education.

Alabama Center for Law and Civic Education

Multi-System Evaluation Program

Of the above appropriation to the Multi-System Evaluation Center, it is the intent of the Legislature that $56,283 shall be utilized to continue a multi-system evaluation center in west Alabama.

PALS Program

Citizenship and Character and Leadership Education

Alabama PTA Project

National Geographic Grant - Matching Funds

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</tbody>
</table>

Page 32
In addition to the above appropriations to the Department of Education, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2002, pursuant to Section 14-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512.

11. Educational Television Commission:
   (a) Educational Television and Public Radio Service Program

Of the above appropriation, $2,345,000 shall be expended for digital conversion. It is the intent of the Legislature that the Public Radio Service Program and the Educational Television Program be funded for fiscal year 2002 on the same pro rata basis that each program was funded for fiscal year 2001.

(b) Capital Outlay Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>75,070,172</td>
<td></td>
<td>756,832,050</td>
</tr>
<tr>
<td>ETF-Transfer</td>
<td>2,321,550</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>679,440,328</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Education, State Department of</td>
<td>77,391,722</td>
<td>679,440,328</td>
<td>756,832,050</td>
</tr>
</tbody>
</table>

12. Family Practice Rural Health Board:
   (a) Family Practice Rural Health Program

   (b) Rural Health Initiatives

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>8,975,500</td>
<td>3,308,689</td>
<td>12,284,189</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>3,308,689</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Educational Television Commission</td>
<td>8,975,500</td>
<td>3,308,689</td>
<td>12,284,189</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>ETF</td>
<td>760,249</td>
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<tr>
<td>Total</td>
<td>211,050</td>
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</tr>
</tbody>
</table>
1. **SOURCE OF FUNDS:**

   (1) ETF .......................... 971,299

Total Family Practice Rural Health Board .......................... 971,299

2. **Finance, Department of:**

   (a) Employee Benefits Program

   **SOURCE OF FUNDS:**

   (1) ETF, Estimated .......................... 750,400

Total Finance, Department of .......................... 750,400

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama, Section 16-1-18.2.

3. **Finance, Department of:**

   (a) Telephone Revolving Fund:

   **SOURCE OF FUNDS:**

   (1) ETF-Transfer .......................... 2,179,369

Total Finance, Department of - Telephone Revolving Fund .......................... 2,179,369

The Telephone Revolving Fund shall assess to using agencies and institutions any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level.

4. **Firefighters' Personnel Standards and Education Commission, Alabama/Alabama State Fire College-Shelton State Community College:**

   (a) Operations and Maintenance

   Of the above ETF appropriation $26,733 shall be expended for the Alabama Rural and Community Fire Protection Institute and $314,380 shall be expended for emergency medical services education and $222,775 shall be exp-

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**Page 34**
1. SOURCE OF FUNDS:
2. (1) ETF . . . . . . . 3,820,239
3. (2) Federal and Local Funds 781,056
4. Total Firefighters' Personnel Standards and Education Commission, Alabama/Alabama State Fire College-Shelton State Fire Community College...
5. 
7. (a) Planning and Coordination Services Program . . . 2,489,199
8. The proposed spending plan for the ETF monies included in the above program is as follows:
9. Operations and Maintenance 2,489,199
10. (b) Student Financial Aid Program . . . . . . . . 8,522,042
11. The proposed spending plan for the ETF monies included in the above program is to be distributed through ACHE as follows:
12. (1) Educational Grants Program . . 5,307,029
13. To be expended in accordance with Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. It is the intent of the Legislature that private institutions receiving state grant funds under this provision make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry.
and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

(2) Alabama National Guard Educational Assistance .

The entire amount of the above appropriation for Alabama National Guard Educational Assistance shall be transferred to the Military Department to be expended in accordance with Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.

(3) Teacher Education Scholarship Loan Program .

To be expended in accordance with Code of Alabama 1975, Section 16-23-24.

(4) Chiropractic Scholarships .

To be expended in accordance with Code of Alabama 1975, Section 16-5-11.

(5) Police-man's Survivor Tuition, Estimated .

To be expended under the provisions of Code of Alabama 1975, Section 36-21-105.

(6) Alabama Student Assistance Program .

(c) Support of Other Educational Activities Program .

The proposed spending plan for the ETF monies included

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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<td>and retention. Instru-</td>
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<td>their respective governing</td>
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<td>boards to develop and im-</td>
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<td>plement this effort.</td>
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<tr>
<td>(2) Alabama</td>
<td>675,360</td>
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<tr>
<td>National Guard</td>
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<td>Educational Assistance</td>
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<td>The entire amount of the</td>
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<td>above appropriation for</td>
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<td>Alabama National Guard</td>
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<td>Educational Assistance</td>
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<td>shall be transferred to</td>
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<td>the Military Department to</td>
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<td>be expended in accordance</td>
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<td>with Code of Alabama 1975,</td>
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<td>Sections 31-10-1 through</td>
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<td>31-10-4 and Sections 31-10-20 through</td>
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<td>31-10-25.</td>
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<tr>
<td>(3) Teacher</td>
<td>506,520</td>
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<tr>
<td>Education Scholarship</td>
<td></td>
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<td>Loan Program</td>
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<td></td>
</tr>
<tr>
<td>To be expended in accor-</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>(4) Chiropractic</td>
<td>32,068</td>
<td></td>
</tr>
<tr>
<td>Scholarships</td>
<td></td>
<td></td>
</tr>
<tr>
<td>To be expended in accor-</td>
<td></td>
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<tr>
<td>dance with Code of Alabama 1975, Section 16-5-11.</td>
<td></td>
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</tr>
<tr>
<td>(5) Police-man's Survivor</td>
<td></td>
<td></td>
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<tr>
<td>Tuition, Estimated .</td>
<td>56,280</td>
<td></td>
</tr>
<tr>
<td>To be expended under the</td>
<td></td>
<td></td>
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<tr>
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<tr>
<td>(6) Alabama</td>
<td>1,327,480</td>
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<tr>
<td>Student Assistance Program</td>
<td></td>
<td></td>
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<tr>
<td>(c) Support of Other Educational Activities Program</td>
<td>3,532,358</td>
<td></td>
</tr>
<tr>
<td>The proposed spending plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for the ETF monies included</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 36
in the above program is to be distributed through ACHE as follows:

(1) Network of Alabama Academic Libraries .................................................. 356,440

It is the intent of the Legislature that ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Small Business Development Consortium .............................................. 407,367

(3) Southern Regional Education Board (SREB) ........................................... 793,243

(4) EPSCoR National Science Foundation Program ...................................... 534,660

(5) Computer Based Articulation System ...................................................... 486,951

To fund Troy State University for developing and operating a statewide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama.

(5) Governor's Commission on Historically Black Colleges and Universities .................................................. 89,110

To be expended pursuant to Executive Or-
1. Human Resources, Department of:
   (a) Jobs Opportunities and Basic Skills Training (JOBS) Program
   SOURCE OF FUNDS:
   (1) ETF
   (2) ETF-Transfer
   (3) Federal and Local Funds
   Total Higher Education, Alabama Commission on
   SOURCE OF FUNDS:
   (1) ETF
   (2) ETF-Transfer
   Total Higher Education, Alabama Commission on

2. Industrial Development Training Institute, Alabama:
   (a) Operations and Maintenance Program
   SOURCE OF FUNDS:
   (1) ETF
   Total Industrial Development Training Institute, Alabama

3. Education Trust Fund
   Earmarked Funds
   Appropriation
   Total
   1,320,384
   12,555,187
   506,520
   2,802,276
   13,061,707
   15,863,983
   3,847,179
   3,556,344
   7,403,523
   7,403,523
   3,536,523
   3,565,635
   7,102,158
   7,102,158
   Of the total state and federal dollars received by the Department of Human Resources for the JOBS program, at least $534,660 shall be used to contract with the Department of Education-Adult Basic Education Program for educational services to JOBS participants. Of the above appropriation to the JOBS Program, $53,466 shall be allocated to the Angel Factory Welfare-to-Work Program, $16,931 shall be allocated to the HERO Program in Hale County, $44,555 shall be allocated to the RISE Center. Of the above appropriation to the JOBS Child Care and After School Program, $44,555 shall be allocated to the McRae Learning Center, $22,278 shall be allocated to the Essie Floyd Day Care Center, and $22,278 shall be allocated to the Lee County Youth Development Center.

4. Of the above appropriation to the Alabama Industrial Development Training Institute, $218,878 shall be transferred to the University of Alabama in Huntsville for an Advanced Technology Transfer Program; $187,609 shall be expended for job training in Calhoun County (no portion of this appropriation shall revert but shall remain
available for expenditure until the base reuse is declared complete); $231,385 shall be expended for UAB Options-Minority Computer Technology Program; $78,171 shall be expended for industrial development in Blount County; $46,902 shall be expended for economic development in the town of Highland Lakes; and $62,536 shall be expended for industry related operations in Marshall County.

19. Library Service, Alabama Public:

(a) Public Library Service

Program ........................................ 11,929,721

Of the above appropriation, a minimum of $4,501,787 is to be distributed to the public libraries within the state; $2,814,000 shall be expended for the Virtual Library Project; $46,900 shall be expended for capital improvements; and $10,000 shall be allotted to the Triana Public Library.

SOURCE OF FUNDS:

(1) ETF ........................................... 9,929,721

(2) Federal and Local Funds

Total Library Service, Alabama Public .................. 11,929,721

20. Magnet Schools:

(a) Booker T. Washington Magnet Arts High School Program

1,392,930

Of the above appropriation, $1,266,300 shall be expended for capital improvements at the Performing Arts Center and $126,630 shall be expended for the operation of the Alabama Governor's State Summer School Program.

(b) School of Fine Arts Program

4,914,963

(c) School of Mathematics and Science Program

5,389,273

SOURCE OF FUNDS:

(1) ETF ........................................... 10,535,282

(2) Federal and Local Funds

1,161,884

Total Magnet Schools .................................. 11,697,166
<table>
<thead>
<tr>
<th>21. Marine Environmental Sciences Consortium:</th>
<th>22. Mental Health and Mental Retardation, Department of:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Support of Other Educational Activities Program</td>
<td>(a) Mental Illness Program</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) ETF 2,615,473</td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds 709,600</td>
<td></td>
</tr>
<tr>
<td>Total Marine Environmental Sciences Consortium 2,615,473 709,600 3,325,073</td>
<td></td>
</tr>
</tbody>
</table>

22. Mental Health and Mental Retardation, Department of:

(a) Mental Illness Program 9,633,641
(b) Mental Retardation Program 8,548,659

Of the above appropriation to the Department of Mental Health and Mental Retardation for the Mental Retardation Program, the sum of $3,101,526 shall be used to fund the ARC-type community-based programs, including the Montgomery Institute for Neurological Development, for the mentally retarded and developmentally disabled in Alabama.

(c) Substance Abuse Program 764,450

23. Montgomery Internal Medicine Residency Program:

(a) Support of Other Educational Activities Program 198,387

24. Music Hall of Fame Board, Alabama:

(a) Support of Other Educational Activities Program 91,178

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,325,073</td>
<td>3,325,073</td>
<td>3,325,073</td>
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<tr>
<td>9,633,641</td>
<td>9,633,641</td>
<td>9,633,641</td>
</tr>
<tr>
<td>8,548,659</td>
<td>8,548,659</td>
<td>8,548,659</td>
</tr>
<tr>
<td>18,946,750</td>
<td>18,946,750</td>
<td>18,946,750</td>
</tr>
<tr>
<td>764,450</td>
<td>764,450</td>
<td>764,450</td>
</tr>
<tr>
<td>198,387</td>
<td>198,387</td>
<td>198,387</td>
</tr>
<tr>
<td>91,178</td>
<td>91,178</td>
<td>91,178</td>
</tr>
</tbody>
</table>
tional Activities Program

SOURCE OF FUNDS:

(1) ETF 91,178

Total Music Hall of Fame Board, Alabama 91,178

25. Nursing, Alabama Board of:

(a) Professional and Occupational Licensing and Regulation Program 53,466

SOURCE OF FUNDS:

(1) ETF-Transfer 53,466

As provided in Code of Alabama 1975, Sections 34-21-60 through 34-21-63 for Graduate Nursing Scholarships.

Total Nursing, Alabama Board of 53,466

26. Peace Officers' Standards and Training Commission, Alabama:

(a) Professional and Occupational Licensing and Regulation Program 1,340,730

(b) Certified Law Enforcement Academy Program 967,411

Of the above appropriation for the Certified Law Enforcement Academy Program, $517,411 of ETF monies included therein shall be expended as follows:

Northeast Police Academy 134,527

Alabama Peace Officers' Standards and Training Commission Law Enforcement Academy at Tuscaloosa 134,527

Southwest Police Academy 134,527
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Alabama Police Academy</td>
<td>72,437</td>
<td></td>
</tr>
<tr>
<td>2 Montgomery Police Academy</td>
<td>41,393</td>
<td></td>
</tr>
<tr>
<td>3 SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>858,141</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Peace Officers' Standards and Training Fund—as provided in Code of Alabama 1975, Sections 36-21-40 through 36-21-51</td>
<td>1,450,000</td>
<td></td>
</tr>
<tr>
<td>Total Peace Officers' Standards and Training Commission, Alabama</td>
<td>858,141</td>
<td>1,450,000</td>
</tr>
<tr>
<td>27. Penny Trust Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Special Services Program, Estimated</td>
<td>185,000</td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF Transfer-Buskey Matching Funds</td>
<td>185,000</td>
<td></td>
</tr>
<tr>
<td>Total Penny Trust Fund</td>
<td>185,000</td>
<td>185,000</td>
</tr>
<tr>
<td>28. Public School and College Authority, Alabama:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Financial Assistance Program</td>
<td>8,466,509</td>
<td></td>
</tr>
<tr>
<td>To be expended for emergency relief for burned-out schools, natural disasters, capital needs crises, and unanticipated operational needs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>8,466,509</td>
<td></td>
</tr>
<tr>
<td>Total Public School and College Authority, Alabama</td>
<td>8,466,509</td>
<td>8,466,509</td>
</tr>
<tr>
<td>In addition to the above appropriation for the Public School and College Authority, there is hereby appropriated $5,000,000 to be conditioned upon the availability of funds in the ETF, recommendation of the Director of Finance and the approval of the Governor. In addition to the above appropriation, there is hereby appropriated $3,000,000 to the Public School and College Authority for construction of a new junior high school in Trussville to be conditioned upon the availability of funds in the ETF, the recommendation of the Director of Finance and the approval of the</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Governor.

29. Scholarships:

(a) American Legion and Auxiliary Scholarships. Estimated.

Financial Assistance Program, to be expended under the provisions of Code of Alabama 1975, Sections 16-31-1 through 16-31-4.

(b) Dental Scholarship Awards, Board of Support of Other Educational Activities Program, to be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.

(c) Medical Scholarship Awards, Board of Support of Other Educational Activities Program (ETF - $395,694; Federal and Local - $400,000), to be expended under the provisions of Code of Alabama 1975, Sections 16-47-121 through 16-47-129.

(d) Optometric Scholarship Awards, Board of Support of Other Educational Activities Program, to be expended under the provisions of Code of Alabama 1975, Sections 34-22-60 through 34-22-65.

SOURCE OF FUNDS:

(1) ETF $691,171
(2) Federal and Local Funds 400,000
Total Scholarships 1,091,171

30. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program 1,573,782

SOURCE OF FUNDS:
Of the above appropriation to the Alabama Sickle Cell and Regulatory Commission, the sum of $1,435,662 shall be used to fund the university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed in FY 2002 based upon a meaningful formula, taking into account service delivery area, population, the intensity of services required by the targeted clients, and the recommendations of the Alabama Sickle Cell Oversight and Regulatory Commission. It is the intent that the funds be allotted in the most equitable and cost efficient manner; however, in this second year of transition, no program may receive less than 90% of the amount received in FY 2000.

31. Soil and Water Conservation Committee, State:
(a) Soil Conservation Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>13,289</td>
</tr>
</tbody>
</table>

In addition to the above appropriation to the Soil and Water Conservation Committee, there is hereby appropriated $150,000 from the Education Trust Fund to be conditioned upon the availability of funds in the Education Trust Fund and the approval of the Governor.

32. Sports Hall of Fame, Alabama:
(a) Scholarship Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>125,073</td>
</tr>
</tbody>
</table>

33. Supercomputer Authority, Alabama:
(a) Administrative Support Services Program

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of...
Alabama 1975.

SOURCE OF FUNDS:
(1) ETF-Transfer ........ 2,567,272
(2) Supercomputer Revolving Fund, Estimated .... 2,176,437
Total Supercomputer Authority, Alabama ........ 2,567,272  2,176,437  4,743,709

The Supercomputer Authority shall coordinate with the Governor's Office of Information Technology.

34. Tenure Commission, State:
(a) Regulation Program .... 18,760
SOURCE OF FUNDS:
(1) ETF .................. 18,760
Total Tenure Commission, State .................. 18,760  18,760

35. Veterans' Affairs, Department of:
(a) Administration of Veterans' Affairs Program .... 2,769,903
(b) Student Financial Aid Program, Estimated .... 6,378,400
For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.

SOURCE OF FUNDS:
(1) ETF .................. 2,769,903
(2) ETF-Estimated ....... 6,378,400
Total Veterans' Affairs, Department of .......... 9,148,303  9,148,303

36. Youth Services, Department of:
(a) Financial Assistance Program ................. 7,187,989
The above appropriation for
Financial Assistance Program
includes $6,557,490 of ETF
monies. The above appropria-
tion shall be expended by the
Youth Services Department
District in a manner consis-
tent with the funding formula
cooperatively established by
the Youth Services Board and
the State Board of Education
pursuant to the provisions of
Sections 44-1-70 through
44-1-77.

(b) Community Educational
Programs .................. 4,912,559

Of the above appropriation,
$93,800 shall be allocated to
COARMM; $609,700 shall be
allocated for the GROWTH pro-
gram for juvenile female of-
fenders in Mobile County; and
$93,800 shall be allocated
for SAS (Substance Abuse
School in Tuscaloosa) for a
pilot program for the drug
court. The remainder of the
above appropriation shall be
used for the support and
maintenance of C.I.T.Y. pro-
gams in the following loca-
tions: Etowah, Jefferson,
Madison, Mobile, Montgomery,
Tuscaloosa, Chilton, Houston
and Dallas Counties; Decatur
in Morgan County; and
Russellville in Franklin
County.

SOURCE OF FUNDS:

(1) ETF ........................ 11,490,049
(2) Federal and Local Funds 630,499
Total Youth Services, Depart-
ment of ........................ 11,490,049 630,499 12,120,548

3C. Colleges and Universities:

1. Alabama Agricultural and
Mechanical University, Board
of Trustees:
(a) Operations and Maintenance
   and Program Support (ETF)

Of the above appropriation, there is hereby allocated $156,341 to the Black Archives Museum.

(b) Title VI Program Enhancement

The proposed spending plan for the above Title VI Program Enhancement appropriation is as follows:

<table>
<thead>
<tr>
<th>Consultants and Faculty</th>
<th>Instructional Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>172,986</td>
<td>362,064</td>
</tr>
</tbody>
</table>

(c) Desegregation Planning

(d) Urban Affairs and New Non-Traditional Land Grant Programs

(e) Agricultural Research Station Fixed Costs

(f) Auxiliary Enterprises

(g) Restricted Funds

(h) ACES-System Personnel Costs

(i) Agricultural Research and Extension-State Match

(j) Operations and Maintenance and Program Support (Federal and Other Funds)

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Other Funds

Total Alabama Agricultural and Mechanical University, Board of Trustees

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>26,214,970</td>
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<tr>
<td>173,442</td>
<td>1,827,897</td>
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<tr>
<td>281,400</td>
<td>9,474,489</td>
<td></td>
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<tr>
<td>21,564,066</td>
<td>281,400</td>
<td></td>
</tr>
<tr>
<td>855,421</td>
<td>19,971,566</td>
<td></td>
</tr>
<tr>
<td>30,755,387</td>
<td>51,010,121</td>
<td></td>
</tr>
<tr>
<td>81,765,508</td>
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<td></td>
</tr>
</tbody>
</table>

The above appropriations in Title VI Program Enhancement, Desegregation Planning, Urban Affairs and New Non-Traditional Land Grant Programs, Agricultural Research Station Fixed Costs, and ACES-System Personnel Costs from the ETF are to be released and used as restricted by and in compliance with Knight v. Alabama, Civil Action CV 83-M-1676, 900 F Supp 272.
2. Alabama A and M University,
   Board of Trustees-Miles College Consortium:
   (a) Alabama A and M University-Miles College Consortium ............. 346,872
   SOURCE OF FUNDS:
   (1) ETF ......................... 346,872
   Total Alabama A and M University, Board of Trustees-Miles College Consortium .... 346,872

3. Alabama State University,
   Board of Trustees:
   (a) Operations and Maintenance
       and Program Support (ETF) ........................................ 27,220,726
   Of the above appropriation,
   $187,609 shall be expended
   for the National Center for
   the Study of Civil Rights and
   African American Culture and
   $250,146 for Cooperative Efforts to enhance community educational institutions.
   (b) Title VI Program Enhancement ..................................... 1,554,713
   The proposed spending plan for the
   above Title VI Program Enhancement appropriation is as follows:
   Consultants and
   Faculty ......................... 433,603
   Instructional Support ........ 1,121,110
   (c) Desegregation Planning ............................................. 173,442
   The above appropriations in
   Title VI Program Enhancement
   and Desegregation Planning
   from the ETF are to be released and used as restricted
   by and in compliance with
   Knight v. Alabama, Civil Action CV 83-M-1675, 900 F Supp
   272.
   (d) Auxiliary Enterprises .............................................. 9,135,157
4. **Alabama, University of, Board of Trustees:**

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa (ETF) ... 118,104,586

Of the above appropriation, $250,146 shall be expended for a Public/Private Partnership for the Leadership Initiative.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham (ETF) ... 209,302,945

Of the above appropriation $337,680 shall be expended for the Minority Business Training-Economic Development Program. In addition, the University shall fund the Nuclear Magnetic Resonance Studies Program at the same level of funding as FY 2001.

(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville (ETF) ... 36,126,600

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham (ETF) ... 4,032,177

(e) Alabama SchoolFest Program, University of Alabama ... 513,086

(f) Alabama Technology Network ... 1,477,350

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<table>
<thead>
<tr>
<th></th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Restricted Funds</td>
<td></td>
<td></td>
<td>14,220,426</td>
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<tr>
<td>(f) Operations and</td>
<td></td>
<td></td>
<td>23,054,639</td>
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<tr>
<td>Maintenance and Program</td>
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</tr>
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<td>Support (Federal and</td>
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<tr>
<td>Other Funds)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>(1) ETF</td>
<td>28,948,881</td>
<td>46,410,222</td>
<td>75,359,103</td>
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<td>(2) Federal and Other</td>
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<td></td>
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<tr>
<td>Funds</td>
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</tr>
<tr>
<td>Total Alabama State</td>
<td>28,948,881</td>
<td>46,410,222</td>
<td>75,359,103</td>
</tr>
<tr>
<td>University, Board of</td>
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<td>Trustees</td>
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</tbody>
</table>

Page 49
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program, University of Alabama (ETF)</td>
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<td>370,757,384</td>
</tr>
<tr>
<td>(g) School of Optometry</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Fund-Transfer to University of Alabama at Birmingham School of Optometry</td>
<td>94,093,719</td>
<td>94,093,719</td>
</tr>
<tr>
<td>(h) Auxiliary Enterprises</td>
<td>349,276,000</td>
<td>349,276,000</td>
</tr>
<tr>
<td>(i) Restricted Funds</td>
<td>759,780</td>
<td>759,780</td>
</tr>
<tr>
<td>(j) Alabama Technology Network Program, Minority Technology Network (ETF)</td>
<td>178,220</td>
<td>178,220</td>
</tr>
<tr>
<td>Of the above appropriation, $126,630 shall be expended for the Minority Technology Development Program at the University of Alabama at Birmingham.</td>
<td>111,941,882</td>
<td>111,941,882</td>
</tr>
<tr>
<td>(k) Gregory Fleming James Cystic Fibrosis Center, University of Alabama at Birmingham</td>
<td>713,967,266</td>
<td>713,967,266</td>
</tr>
<tr>
<td>(l) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa (Federal and Other Funds)</td>
<td>27,479,456</td>
<td>27,479,456</td>
</tr>
<tr>
<td>(m) Operations and Maintenance and Program Support for the University of Alabama at Birmingham (Federal and Other Funds)</td>
<td>178,220</td>
<td>178,220</td>
</tr>
<tr>
<td>(n) Operations and Maintenance and Program Support for the University of Alabama in Huntsville (Federal and Other Funds)</td>
<td>84,420</td>
<td>84,420</td>
</tr>
<tr>
<td>(o) University of Alabama at Birmingham-Judge Richard Holmes Grant to the Brain Tumor Treatment and Research Center</td>
<td>370,757,384</td>
<td>370,757,384</td>
</tr>
<tr>
<td>(p) Emergency Medical Residency Program-University of Alabama at Birmingham</td>
<td>84,420</td>
<td>84,420</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

(1) ETF
Federal and Other Funds

Total Alabama, University of,
Board of Trustees . . . . . .

In addition to the above appropriations to the University of Alabama at Birmingham, there is hereby appropriated $1,000,000 from the Education Trust Fund to be conditioned upon the availability of funds in the ETF, the recommendation of the Finance Director and the approval of the Governor and $2,000,000 to the University of Alabama in Huntsville/NASA partnership for the National Space Science and Technology Center to be conditioned upon the availability of funds in the ETF, the recommendation of the Finance Director and the approval of the Governor.

Auburn University, Board of Trustees:

(a) Operations and Maintenance and Program Support, Auburn University (ETF) .
(b) Alabama Technology Network Program, Auburn University (ETF) . . . . .
(c) Auxiliary Enterprises .
(d) Restricted Funds . . . .
(e) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station (ETF) .
(f) Operations and Maintenance and Program Support, Alabama Cooperative Extension System (ETF) . .
(g) Operations and Maintenance and Program Support, Auburn University at Montgomery (ETF) . . . .

Of the above appropriation, $37,522 shall be allocated to

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>370,757,384</td>
<td>1,296,828,323</td>
<td>1,667,585,707</td>
</tr>
</tbody>
</table>
the AUM Community Outreach.

(h) Operations and Maintenance and Program Support, Auburn University System (Federal and Other Funds)

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>201,296,521</td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>301,620,845</td>
</tr>
</tbody>
</table>

Total Auburn University, Board of Trustees: 201,296,521 301,620,845 502,917,366

6. **Alabama Agricultural Land Grant Alliance (AALGA):**

(a) Operations and Maintenance and Program Support

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Total Alabama Agricultural Land Grant Alliance (AALGA): 500,000

Of the above appropriation to the Alabama Agricultural Land Grant Alliance, $250,000 shall be equally distributed as a state match for federal funds for those institutions in the Alliance required to provide matching funds in order to obtain federal funds for the first time in fiscal year 2000.

7. **Education, State Board of - Athens State University:**

(a) Operations and Maintenance and Program Support (ETF)

(b) Auxiliary Enterprises

(c) Restricted Funds

(d) Operations and Maintenance and Program Support (Federal and Other Funds)

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>8,672,352</td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>15,907,956</td>
</tr>
</tbody>
</table>

Total Education, State Board of - Athens State University: 8,672,352 15,907,956 24,580,308

Page 52
In addition to the above appropriation to Athens State University, there is hereby appropriated $1,000,000 from the Education Trust Fund to be conditioned upon the availability of funds in the Education Trust Fund and the approval of the Governor.

8. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support (ETF) 28,257,796

(b) Auxiliary Enterprises 3,750,000

(c) Restricted Funds 30,497,000

(d) Operations and Maintenance and Program Support (Federal and Other Funds) 24,890,119

(e) Aeronautics for Aerospace Development Center 126,630

SOURCE OF FUNDS:

(1) ETF 28,384,426

(2) Federal and Other Funds 59,137,119

Total Jacksonville State University, Board of Trustees 87,521,545

9. Montevallo, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support (ETF) 14,817,574

(b) Auxiliary Enterprises 5,357,429

(c) Restricted Funds 2,496,385

(d) Operations and Maintenance and Program Support (Federal and Other Funds) 10,922,208

SOURCE OF FUNDS:

(1) ETF 14,817,574

(2) Federal and Other Funds 18,776,022

Total Montevallo, University of, Board of Trustees 33,593,596
10. North Alabama, University of, Board of Trustees:
   (a) Operations and Maintenance and Program Support (ETF) 20,972,666
   (b) Auxiliary Enterprises 3,461,812
   (c) Restricted Funds 1,719,000
   (d) Operations and Maintenance and Program Support (Federal and Other Funds) 17,439,192

   SOURCE OF FUNDS:
   (1) ETF 20,972,666
   (2) Federal and Other Funds 22,620,004

   Total North Alabama, University of, Board of Trustees 43,592,670

11. South Alabama, University of, Board of Trustees:
   (a) Operations and Maintenance and Program Support (ETF) 81,220,924
   (b) Auxiliary Enterprises 13,625,000
   (c) Restricted Funds 31,550,000
   (d) Operations and Maintenance and Program Support (Federal and Other) 262,237,679

   SOURCE OF FUNDS:
   (1) ETF 81,220,924
   (2) Federal and Other Funds 307,412,679

   Total South Alabama, University of, Board of Trustees 388,633,603

In addition to the above appropriation to the University of South Alabama, Board of Trustees there is hereby appropriated $2,000,000 from the ETF to be conditioned upon the availability of funds in the ETF, the recommendation of the Director of Finance, and the approval of the Governor.

12. Troy State University, Board of Trustees:
   (a) Operations and Maintenance and Program Support for Troy State University System (ETF) 34,606,774
   (b) Auxiliary Enterprises 9,642,881
   (c) Restricted Funds 12,815,790
   (d) Southeast Alabama Technology Network 337,680
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(e) Operations and Maintenance and Program Support (Federal and Other)</td>
<td>35,044,454</td>
<td>91,044,915</td>
<td>126,089,369</td>
</tr>
<tr>
<td>(f) Troy State/Douglass MacArthur Technical Consortium for Wiregrass Workforce Development</td>
<td>100,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL Troy State University, Board of Trustees</td>
<td>35,044,454</td>
<td>91,044,915</td>
<td>126,089,369</td>
</tr>
</tbody>
</table>

13. West Alabama, University of, Board of Trustees:

- (a) Operations and Maintenance and Program Support (ETF) | 9,196,043 |
- (b) Auxiliary Enterprises | 2,853,780 |
- (c) Restricted Funds | 446,724 |
- (d) Operations and Maintenance and Program Support (Federal and Other) | 5,742,183 |

TOTAL West Alabama, University of, Board of Trustees | 9,196,043 | 9,042,687 | 18,238,730 |

3D. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

- (a) Adult Programs | 34,136,503 |
- (b) Children and Youth Programs | 23,097,030 |
- (c) Industries for the Blind | 19,186,009 |

TOTAL Deaf and Blind, Alabama Institute for, Board of Trustees | 34,136,503 | 23,097,030 | 57,233,533 |
**Ship/Loan Program:**

(a) Support of Other Educational Activities Program

**SOURCE OF FUNDS:**

(1) ETF .......................... 443,560

The Governor and the Legislature acknowledge the excellent work and recommendations of the Governor's Commission on Instructional Improvement and Academic Excellence. This program is one step in implementing some of the recommendations in the Commission's "The Road to Academic Excellence" report. Of the above appropriation, $400,000 shall be allocated to the State Board of Education for the purpose of providing $4,000 junior scholarship loans for students in teacher education programs entering their junior year in the 2001-2002 school year that agree to become certified in and teach math or science in targeted grades and geographical areas of the state. $43,560 shall be provided to the State Board of Education to develop and implement the program. The State Board of Education shall adopt rules and regulations as part of its college of education certification process that would include, but not be limited to, providing at least 100 students entering their junior year in a teacher preparation program in the 2001-2002 school year a scholarship loan if they agree to be certified in and teach in math or science in targeted grades and geographical areas to be set forth by the Governor, State Board of Education and State Superintendent of Education. Rules
must also include, but not be limited to, providing an additional $4,000 for their senior year. The State Board of Education shall require that the teacher preparation program for eligible scholarship/loan participants shall:
1) implement an internship period for participants that lasts at least one full semester; 2) provide classroom experience to potential participants prior to their senior year; and 3) include an integrated technology curriculum that requires participants to demonstrate proficiency in technology skills as they relate to instruction and classroom management.

Students receiving the scholarship loan must agree to work for at least five years in these targeted areas. If after five years, the teacher completes his or her service, the scholarship loan shall be waived. Scholarship loans shall be paid directly to the public university offering certification in the targeted areas.

Total State Board of Education - Teacher Education Scholarship/Loan Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>443,560</td>
</tr>
</tbody>
</table>

3. Knight v. Alabama - Financial Obligations:
(a) Operations and Maintenance and Program Support, Estimated: 8,109,989

Included in the above appropriation, the following programs shall be funded:
Alabama Agricultural and Mechanical University
<table>
<thead>
<tr>
<th>Program</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical Engineering Program</td>
<td>319,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the third year of five years of funding for this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Engineering Program</td>
<td>194,300</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the third year of five years of funding for this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master of Accountancy Program</td>
<td>70,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the second year of eight years of funding for this program.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Information Management Program</td>
<td>216,800</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Based on funding formula calculations provided by</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
the Alabama Commission on Higher Education. This appropriation is the second year of eight years of funding for this program.

Occupational Therapy Program

Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the second year of eight years of funding for this program.

Physical Therapy Program

Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the second year of eight years of funding for this program.

SOURCE OF FUNDS:

(1) ETF

Total Knight v. Alabama - Financial Obligations

To be allocated and expended in accordance with the 1995 Remedial Decree in Knight v. Alabama, Civil Action CV 83-M-1676, 900F Supp 272. Of the above appropriation from the Education Trust Fund for Knight v. Alabama, $650,000 shall be used for planning.
and implementation of doctoral programs approved by the court for Alabama State University.
Section 4. (a) The following appropriations from the Education Trust Fund are conditioned upon the availability of funds in the ETF, the recommendation of the Finance Director and the approval of the Governor. The following conditional appropriations shall be a first priority conditional and shall be released by the Governor in full before any other conditional appropriations from the ETF are released. If any amount of this conditional appropriation is released, that amount shall be released on a proportionate basis to the entities listed below:

1. State Board of Education-K-12 Foundation Program Supplemental Fund
   Local superintendents of education may expend the funds distributed from the Foundation Program Supplemental Fund for the same purposes as funds from Other Current Expense may be expended. It is the intent of the Legislature that state funds appropriated to the Foundation Program Supplemental Fund are a supplement to funds distributed by the Other Current Expense formula. The funds in the Foundation Pro-
gram Supplemental Fund shall be in the base for Other Current Expense in future appropriations even if the distribution of the funds are on a different formula.

2. State Board of Education-
   a. Two-Year College System
   b. Firefighters Personnel and Standards Board
   c. Alabama Industrial Development Training Institute-O&M
   d. Athens State University

3. Alabama A&M University
4. Auburn University
5. University of Alabama
6. University of Alabama at Birmingham

Of the above conditional appropriation to the University of Alabama at Birmingham the sum of $65,000, if released, shall be used to fund the UAB-Medical Residency Program.

7. University of Alabama in Huntsville
8. University of South Alabama

Of the above conditional appropriation to the University of South Alabama, the sum of $45,000, if released, shall be
used to fund the USA-Medical Residency Program.

9. Alabama State University 320,775
10. Auburn University at Montgomery 219,495
11. Jacksonville State University 329,171
12. Troy State University 404,561
13. University of Montevallo 173,221
14. University of North Alabama 245,175
15. University of West Alabama 107,505
16. Alabama Institute for Deaf and Blind 404,175

(b) In addition to any other appropriation heretofore or hereinafter made to the Education Trust Fund Proration Prevention Account, the sum of $20,000,000 is hereby conditionally appropriated from the ETF for the fiscal year ending September 30, 2002 conditioned upon funds being available in the ETF, the recommendation of the Director of Finance and the approval of the Governor. This conditional appropriation to the Proration Prevention Account shall be the second priority conditional and must be released in full before any other conditionals may be released, except for the first priority conditional in (a) above.

Section 5. In addition to any other appropriations herein made, there is hereby appropriated from the ETF to the following entities the following amounts for the fiscal year
ending September 30, 2002, to be conditioned solely upon the availability of funds in the ETF, the recommendation of the Director of Finance, and the approval of the Governor.

Education, State Board of-Two-Year College System-Wallace State Community College-Selma
Education, State Board of-Two-Year College System-Chattahoochee Valley State Community College
Education, State Board of-Two-Year College System-George C. Wallace State Community College (Dothan) for the purchase of equipment for the Alabama Aviation College campus in Mobile
Education, State Board of-Two-Year College System-Jefferson State Community College for outreach programs
Education, State Board of-Two-Year College System-Northwest-Shoals Community College Woodworking Technology Center
Firefighters' Personnel Stan-

<table>
<thead>
<tr>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education, State Board of-Two-Year College System-Wallace State Community College-Selma</td>
<td>500,000</td>
</tr>
<tr>
<td>Education, State Board of-Two-Year College System-Chattahoochee Valley State Community College</td>
<td>250,000</td>
</tr>
<tr>
<td>Education, State Board of-Two-Year College System-George C. Wallace State Community College (Dothan)</td>
<td>250,000</td>
</tr>
<tr>
<td>Education, State Board of-Two-Year College System-Jefferson State Community College for outreach programs</td>
<td>330,000</td>
</tr>
<tr>
<td>Education, State Board of-Two-Year College System-Northwest-Shoals Community College Woodworking Technology Center</td>
<td>250,000</td>
</tr>
<tr>
<td>Firefighters' Personnel Stand-</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Standards and Education Commission-Alabama State Fire College-Selton State Community College for the Alabama State Fire College</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Indian Resource Center at Moundville State Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Supercomputer Authority</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>400,000</td>
</tr>
<tr>
<td>federal government for agricultural research and extension service programs</td>
<td></td>
</tr>
<tr>
<td>University of Alabama System</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Alabama, University of-Tuscaloosa</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Alabama, University of-Birmingham</td>
<td>577,691</td>
</tr>
<tr>
<td>Alabama, University of-Birmingham</td>
<td>500,000</td>
</tr>
<tr>
<td>Alabama, University of-Birmingham-for the Emergency Medical Residency Training Program</td>
<td></td>
</tr>
<tr>
<td>Alabama, University</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>
of Huntsville for capital improvements
Alabama, University of Huntsville for the support of embryonic ventures in technology development
Auburn University for the School of Pharmacy
Montevallo, University of North Alabama, University of
Troy State University
West Alabama, University of

Section 6. The Legislature hereby finds that the state of the economy is currently volatile and uncertain. Although appropriations from the ETF for FY 2002 are based on conservative revenue estimates, the Legislature hereby finds that three to four additional months of economic data would be extremely helpful in determining the direction of the economy and the forecast of revenue to the ETF. The Legislature desires to avoid proration while maintaining necessary funding levels to the various recipients of ETF appropriations. A Proration Prevention Committee composed of the Director of Finance, and the Chairs of Ways and Means Education and Finance and Taxation Education is hereby authorized to reduce the appropriation from the ETF to each agency, department,
board, bureau and institution up to one percent (1%) if it determines by majority vote that revenue to the ETF is projected to be insufficient to fully fund all appropriations from the ETF for FY 2002. The Committee must take action on or before August 31, 2001 if it chooses to exercise the limited authority granted in this section. In the event additional revenue to the ETF accrues during the fiscal year, the Governor must fully fund (or pro rata fund) the appropriations from the ETF duly enacted by the Legislature. In the event the Committee exercises the option granted in this section, the Governor must reduce every agency, board, bureau and institution by an equal percentage.

Section 7. It is the intent of the Legislature that each public four-year and two-year higher education institution make its best effort to use the equivalent of ten percent of its federal work study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.

Section 8. The pilot educational entities listed below are to develop a plan during fiscal year 2001-2002 to implement strategic planning, goals/objectives and performance measurements. These educational entities are the following: Department of Rehabilitation Services, Auburn University, Auburn University at Montgomery and MacArthur State Technical College.
Section 9. The Legislature by its passage of Act 98-376 requires the phase out of hold harmless funds to be completed in FY 2002. The State Department of Education shall exclude from the calculation of the hold harmless for FY 2002 amount to be distributed from the Public School Fund the following: 2% of the amount of the FY 1997 4% pay raise, the entire amount of the FY 1999 8.5% pay raise, the entire amount of the FY 2001 4% equivalent pay raise, the FY 2000 cost of the two additional professional development days for teachers and support personnel, and the net amount of the retirement savings realized from state funds within the Foundation Program by reducing the employer retirement contribution percentage of 9.66% from FY 1998 to the current employer retirement contribution provided in the State Board of Education-Local Boards of Education in Section 3 of this act. Any local board of education receiving hold harmless funds may use part or all of its capital outlay allowance for the additional costs of any salary increase mandated by the Legislature in FY 1997 and not covered by an adjustment to the hold harmless allowance.

Section 10. In addition to the appropriations herein made, all gifts, grants, contributions, or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division,
board, bureau, commission, agency, institution, office or
officer to be used only for the purpose or purposes for which
the grant or contribution was or shall be made. Further, all
state, county, municipal and educational entities are
authorized to disburse such sums as deemed necessary by mutual
agreement between said entities and the State of Alabama,
Department of Examiners of Public Accounts to partially defray
the cost of auditing services performed by said agency. All
such sums are hereby appropriated and reappropriated if
necessary to the Department of Examiners of Public Accounts
for audit services, to be expended through the fund
established by Section 41-5-24, Code of Alabama 1975.

Section 11. The State Superintendent of Education
shall make requisitions to the State Comptroller in favor of
the proper beneficiary in accordance with the law and rules
and regulations governing the expenditure or disbursement of
any and all funds appropriated to the State Department of
Education and/or the State Board of Education in this act,
whereupon the Comptroller shall issue his warrant therefor.
Furthermore, the Executive Director of the Alabama Commission
on Higher Education may submit to the Comptroller requests for
timely payments of warrants to students receiving financial
assistance to attend postsecondary education institutions. All
other appropriations in this act shall be paid after proper
requisitions are made to the State Comptroller in the manner
now provided by law.

Section 12. No agency which has become the fiscal
agent or administrator in FY 2001 or FY 2002 of any new
program that was funded directly from the ETF in FY 2000 may
charge an administrative fee to administer that program. In
the event proration of the ETF is declared, that program may
only be prorated in the same proportion as the administering
agency is prorated.

Section 13. Nothing in this act shall be construed
to affect or repeal any law authorizing or permitting any
college, school or other education or eleemosynary institution
of the State to receive, collect or disburse any fees,
tuitions, charges, sales, endowments, trusts or income
therefrom, which are now or may hereafter be authorized to
receive, collect or disburse. The receiving college, school or
institution shall further maintain separate accounts for such
receipts or shall maintain a system of accounting which will
show a cash flow of such receipts received under the provision
of this appropriation.

Section 14. The appropriations made herein to the
departments, boards, offices, commissions, and agencies
include the amount necessary and said departments, boards,
offices, commissions, and agencies are hereby directed to make
the transfer of funds to the State Personnel Department in the
amounts enumerated in the general appropriations act for the
fiscal year ending September 30, 2002. All agencies enumerated
in this act that receive services from other governmental
agencies enumerated in the general appropriations act shall
make full payment in a timely manner (as determined by the
Department of Finance) for such services.
Section 15. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the ETF or earmarked fund from which the appropriation or appropriations were made.

Section 16. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

Section 17. Nothing in this act shall be deemed to prohibit or otherwise exclude merit pay raises; provided however, no such raises shall be provided employees if funds for said merit raises are deemed not available by the Finance Director. The term "merit raise" shall not include the normal salary increase upon promotion to a higher class ("promotional raise") nor the salary increase typically granted upon the employee successfully completing the probationary or working test period ("probationary raise"). The provisions of this
section do not apply to employees of public K-12 schools nor
to employees of public two-year and four-year institutions of
higher education.

Section 18. All state-mandated and state-funded
salary increases and fringe benefits for Child Nutrition
Program workers shall be fully-funded from the Foundation
Program appropriation in this act and shall therefor be
subsequently fully-funded by all local school boards from
funds provided in this act from Other Current Expense and not
from funds generated by the Child Nutrition Program.

Section 19. No funds provided herein for the public
schools shall be used for the payment of any salaries of
personnel which are not under the direct control, employment,
and supervision of local boards of education; provided,
however, that this section shall not apply to the
construction, renovation, or major repair of buildings or
other capital improvements which are beyond the capacity of
regular employees to perform.

Section 20. Pursuant to the requirement that the
Legislature certify the anticipated and appropriated beginning
balance for FY 2001-2002, the amount anticipated and
appropriated by the Legislature is $0. In the event the
beginning balance on October 1, 2001, in the ETF exceeds $0,
20% of any balance in excess of $0 shall be transferred by the
State Comptroller into the Education Trust Fund Proration
Prevention Account pursuant to the provisions of Act 99-514.

Section 21. If any section, paragraph, sentence,
clause, provision or portion of this act or all or any portion
of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 22. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 23. This act shall become effective on October 1, 2001.
House of Representatives

I hereby certify that the within Act originated in and was passed by the House 10-APR-2001, as amended.

Greg Pappas
Clerk

Amended and Passed
Concurred in Senate Amendment

APPROVED 5/21/01
TIME 4:14 P.M.
GOVERNOR

Alabama Secretary Of State
Act Num...: 2001-639
Bill Num...: H-307
Recv'd 05/21/01 01:53pmHMB