Each Probate Judge, Sheriff, District Court Clerk, the Clerk and Register of the Circuit Court, County Commission Chairman and Municipal Clerk is required by law to preserve this slip or pamphlet in a book kept in his office until the Act is published in permanent form.

ALABAMA LAW
(Regular Session, 1983)


AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial departments of the State, for other functions of government, for interest on the public debt, and for capital outlay for the fiscal year ending September 30, 1984.

Be It Enacted by the Legislature of Alabama:

Section 1. The monies in Section 2 are appropriated from the named funds for the 1983-84 fiscal year to the state agency indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this Act, the amounts herein for expenditures are listed by programmatic area and the total for all programs are shown by the source of funds. It is intended that only the named funds be appropriated to the agency concerned; and that the following definitions shall be applicable:

(a) "Appropriation Total" shall mean the aggregate total of all fund sources.

(b) "Program" shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries.

(c) "Capital Outlay" shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

(d) "Debt Service" shall mean an expenditure for the payment of interest and principal on all bonded debt obligations of the State, and shall be expended only for such purposes.

Section 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial departments of the State, for other functions of government, for the principal and inter-
est on the public debt, and for capital outlay for the fiscal year ending September 30, 1984, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Title 41, Chapter 19, Sections 1 through 12, 1975 Code of Alabama as amended. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year’s appropriation in which the pay date falls.

2A. LEGISLATIVE:

1. EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF:

(a) Legislative Support-Audit Services Program .

The appropriation to the Examiners of Public Accounts shall include a transfer to the State Personnel Department of $8,220.

SOURCE OF FUNDS:
(1) State General Fund .

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Trust Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,650,000</td>
<td></td>
<td>3,650,000</td>
</tr>
</tbody>
</table>

Total Department of Examiners of Public Accounts .

2. LEGISLATIVE COUNCIL:

(a) Legislative Operations and Support Program .

(For Operations of the Council including out-of-state travel by Council members and members of the Legislature authorized to attend Legislative conferences by joint resolution of the Legislature.)

SOURCE OF FUNDS:
(1) State General Fund .

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Trust Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>180,000</td>
<td></td>
<td>180,000</td>
</tr>
</tbody>
</table>

Total Legislative Council .

3. LEGISLATIVE FISCAL OFFICE:

<table>
<thead>
<tr>
<th>(a) Legislative Operations and Support Program</th>
<th>449,675</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOURCE OF FUNDS:</td>
<td>449,675</td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>449,675</td>
</tr>
<tr>
<td>Total Legislative Fiscal Office</td>
<td>449,675</td>
</tr>
</tbody>
</table>

4. LEGISLATIVE REFERENCE SERVICE:

<table>
<thead>
<tr>
<th>(a) Legislative Operations and Support Program</th>
<th>725,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>The appropriation to the Legislative Reference Service shall include a transfer to the State Personnel Department of $502.</td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td>725,000</td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>725,000</td>
</tr>
<tr>
<td>Total Legislative Reference Service</td>
<td>725,000</td>
</tr>
</tbody>
</table>

5. LEGISLATURE:

| (a) Senate Operations and Support Program     | 1,214,495 |
| (b) House Operations and Support Program      | 1,821,743 |
| SOURCE OF FUNDS:                              | 3,036,238 |
| (1) State General Fund                        | 3,036,238 |
| Total Legislature                             | 3,036,238 |

6. LEGISLATURES, NATIONAL CONFERENCE OF STATE:

| (a) Legislative Operations and Support Program | 53,359 |
| SOURCE OF FUNDS:                              | 53,359 |
| (1) State General Fund                        | 53,359 |
| Total National Conference of State Legislatures | 53,359 |

B. JUDICIAL:

1. COURT OF CIVIL APPEALS:


(a) Court Operations Program 791,160

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund 791,160</td>
</tr>
</tbody>
</table>

Total Court of Civil Appeals 791,160 791,160

2. COURT OF CRIMINAL APPEALS:

(a) Court Operations Program 1,243,209

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund 1,243,209</td>
</tr>
</tbody>
</table>

Total Court of Criminal Appeals 1,243,209 1,243,209

3. JUDICIAL INQUIRY COMMISSION:

(a) Administrative Services Program 73,511

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund 73,511</td>
</tr>
</tbody>
</table>

Total Judicial Inquiry Commission 73,511 73,511

4. JUDICIAL RETIREMENT SYSTEM:

(a) Retirement Systems Program 1,216,200

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund 1,216,200</td>
</tr>
</tbody>
</table>

Total Judicial Retirement System 1,216,200 1,216,200

5. SUPREME COURT:

(a) Court Operations Program 3,062,524

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund 3,047,524</td>
</tr>
<tr>
<td>(2) Federal, Local and Miscellaneous Funds 15,000</td>
</tr>
</tbody>
</table>

Total Supreme Court 3,047,524 15,000 3,062,524

6. UNIFIED JUDICIAL SYSTEM:

(Administrative Office of Courts)
(a) Court Operations Program ........................................ 43,231,519
(b) Administrative Services Program ................................ 3,171,701
(c) Judicial Education and Training Program ....................... 300,000

SOURCE OF FUNDS:
(1) State General Fund ........................................... 46,703,220

Total Unified Judicial System ..................................... 46,703,220

C. EXECUTIVE

1. ACADEMY OF HONOR, ALABAMA:

   (a) Historical Resources Management Program .................... 850

SOURCE OF FUNDS:
(1) State General Fund as provided in Title 41, Chapter 11, Section 6, 1975 Code of Alabama ................. 850

Total Alabama Academy of Honor .................................. 850

2. ACCOUNTANCY, ALABAMA
STATE BOARD OF PUBLIC:

   (a) Professional and Occupational Licensing and Regulation Program .................. 246,065

SOURCE OF FUNDS:
(1) Alabama State Board of Public Accountancy Fund
As provided in Title 34, Chapter 1, Section 22, 1975 Code of Alabama. In addition to the amounts appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or withdrawn by request of applicant.
3. ADJUSTMENT, BOARD OF:

(a) Special Services Program .................................... 182,750

SOURCE OF FUNDS:

(1) State General Fund for the General Fund Contribution to the total expenditure of $350,000 pursuant to Title 41, Chapter 9, Section 73, 1975 Code of Alabama .................................. 12,750

(2) State General Fund for expenditures as provided in Title 31, Chapter 3 and Title 36, Chapter 30, Article 1, 1975 Code of Alabama, Estimated ................. 170,000

Total Board of Adjustment ........................................ 182,750 182,750

4. AERONAUTICS, DEPARTMENT OF:

(a) Airport Development and Aeronautical Support Program ........................................ 666,613

The appropriation to the Department of Aeronautics shall include a transfer to the State Personnel Department of $314.

SOURCE OF FUNDS:

(1) Airport Development Fund .................................... 666,613

As provided by Title 4, Chapter 2, Section 42, 1975 Code of Alabama

Total Department of Aeronautics .................................. 666,613 666,613

5. AGING, COMMISSION ON:

(a) Planning and Advocacy for Elderly Program ............... 13,459,892

The appropriation to the Commission on Aging shall include a transfer to the State Personnel Department of $1,004.
SOURCE OF FUNDS:
(1) State General Fund-Transfer 837,432
(2) Federal, Local and Miscellaneous Funds 12,622,460

Total Commission on Aging 837,432 12,622,460 13,459,892

6. AGRICULTURAL CENTER BOARD:

(a) Agricultural Development Services Program 521,344
The appropriation to the Agricultural Center Board shall include a transfer to the State Personnel Department of $753.

SOURCE OF FUNDS:
(1) State General Fund 102,000
For expense and awarding of prizes for fairs as provided in Title 2, Chapter 7, Article 2, 1975 Code of Alabama.
(2) State General Fund-Transfer 260,944
(3) Livestock Coliseum Fund 158,400

Total Agricultural Center Board 362,944 158,400 521,344

7. AGRICULTURAL AND INDUSTRIAL EXHIBIT COMMISSION, ALABAMA:

(a) Agricultural Development Services Program 26,714

SOURCE OF FUNDS:
(1) State General Fund 26,714

Total Alabama Agricultural and Industrial Exhibit Commission 26,714 26,714

8. AGRICULTURE AND INDUSTRIES, DEPARTMENT OF:

(a) Administrative Services Program 982,481
(b) Agricultural Inspection Services Program .......................... 9,499,486
(c) Laboratory Analysis and Disease Control Program ................. 2,762,514
(d) Agricultural Development Services Program ........................ 675,894
(e) Agricultural Arena ................................................. 25,000

The appropriation to the Department of Agriculture and Industries shall include a transfer to the State Personnel Department of $28,551.

SOURCE OF FUNDS:
(1) State General Fund-Transfer .......................... 5,944,718
(2) Federal, Local and Miscellaneous Funds ......................... 1,243,657
(3) Shipping Point Inspection Fund .......................... 4,557,000
Pursuant to Title 2, Chapter 9, Sections 20 and 21, 1975 Code of Alabama. All fees and charges collected by the Commissioner of Agriculture and Industries and deposited into said fund, and such appropriation to the Department of Agriculture and Industries shall include all fees and charges collected and deposited therein for Shipping Point Inspection grading and classification services for agricultural products including services furnished for weighing and issuing weight certificates to be used for the sale of agricultural commodities.
(4) Agricultural Fund .......................... 2,200,000

Total Department of Agriculture and Industries ........................ 5,944,718 8,000,657 13,945,375

9. AIR TRANSPORTATION AND SERVICES, DEPARTMENT OF:
(a) Administrative Support Services Program ............... 1,795,928

SOURCE OF FUNDS:
(1) State General Fund-Transfer ......................... 1,695,928
(2) Departmental Receipts ................................ 100,000

Total Department of Air Transportation and Services .. 1,695,928 100,000 1,795,928

10. ALCOHOLIC BEVERAGE CONTROL BOARD, ALABAMA:

(a) Alcoholic Beverage Management Program ............... 22,413,093
(b) Licensing, Regulation and Enforcement Program ....... 6,903,324
(c) Administrative Services Program ....................... 4,051,120

The appropriation to the Alabama Alcoholic Beverage Control Board shall include a transfer to the State Personnel Department of $64,694, and to the Department of Mental Health of $1,000,000.

SOURCE OF FUNDS:
(1) ABC Board Fund .............. 33,367,537

In addition to the above appropriations herein made, there is hereby appropriated for each additional retail store put into operation during the fiscal year, an amount equal to the sum required to install and operate the last comparable retail store put into operation by said Board provided, however, that the sum appropriated for the operation of retail stores as provided herein shall be reduced in like manner for each retail store closed or withdrawn from operation during the same period. There is further appropriated to the Alabama Alcoholic Bever-
age Control Board, after provision has been made for the other expenditures herein authorized such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the State shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages.

Total Alabama Alcoholic Beverage Control Board

33,367,537 33,367,537
11. ARCHITECTS, BOARD FOR REGISTRATION OF:

(a) Professional and Occupational Licensing and Regulation Program

The appropriation to the Board for Registration of Architects shall include a transfer to the State Personnel Department of $126.

SOURCE OF FUNDS:
(1) Fund of the Board for Registration of Architects, as provided in Title 34, Chapter 2, Section 23, Code of Alabama 1975...

Total Board for Registration of Architects

140,000 140,000

12. ARCHIVES AND HISTORY:

(a) Historical Resources Management Program

The appropriation to Archives and History shall include a transfer to the State Personnel Department of $2,886.

SOURCE OF FUNDS:
(1) State General Fund

Total Archives and History

855,938 855,938

13. ATTORNEY GENERAL, OFFICE OF THE:

(a) Legal Advice and Legal Services Program

(b) Fair Marketing Practices Program

The appropriation to the Office of the Attorney General shall include a transfer to the State Personnel Department of $9,350.
SOURCE OF FUNDS:
(1) State General Fund-Transfer 3,702,812
(2) Transfer from Pensions and Security 511,457
(3) Federal, Local and Miscellaneous Funds 488,318

Total Office of the Attorney General 3,702,812 999,775 4,702,587

14. AUDITOR, STATE:

(a) Fiscal Management Program 696,231
The appropriation to the State Auditor shall include a transfer to the State Personnel Department of $1,569.

SOURCE OF FUNDS:
(1) State General Fund 696,231

Total State Auditor 696,231 696,231

15. BANKING DEPARTMENT, STATE:

(a) Charter, License, and Regulate Financial Institutions Program 2,148,790
The appropriation to the State Banking Department shall include a transfer to the State Personnel Department of $3,075.

SOURCE OF FUNDS:
(1) Banking Assessment Fees 1,683,100
As provided in Title 5, Chapter 1, Section 5, 1975 Code of Alabama.
(2) Bureau of Credit Unions 201,700
As provided in Title 5, Chapter 17, Article 7, and Chapter 2A, Article 5, 1975 Code of Alabama.
(3) Loan Examination Fund 263,990
As provided in Title 5, Chapter 18, Sections 1-24, 1975 Code of Alabama.
16. BAR ASSOCIATION, ALABAMA STATE:
(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
(1) State Bar Association Fund, as provided in Title 34, Chapter 3, 1975 Code of Alabama

Total Alabama State Bar Association

17. BEAR CREEK DEVELOPMENT AUTHORITY:
(a) Water Resource Development Program

SOURCE OF FUNDS:
(1) State General Fund
(2) Federal, Local and Miscellaneous Funds

Total Bear Creek Development Authority

18. BRIERFIELD IRONWORKS PARK:
(a) Outdoor Recreation Sites and Services Program

SOURCE OF FUNDS:
(1) State General Fund
(2) Federal, Local and Miscellaneous Funds

Total Brierfield Ironworks Park

19. BUILDING COMMISSION:
(a) Special Services Program

The appropriation to the Building Commission shall include a transfer to the State Personnel Department of
$1,192.

SOURCE OF FUNDS:

(1) State General Fund-Transfer: 150,000
(2) Federal, Local and Miscellaneous Funds: 641,289

Total Building Commission: 791,289

20. CAHABA ADVISORY COMMITTEE:

(a) Historical Resources Management Program: 21,250

SOURCE OF FUNDS:

(1) State General Fund: 21,250

Total Cahaba Advisory Committee: 21,250

21. CHIROPRACTIC EXAMINERS, ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program: 36,500

SOURCE OF FUNDS:

(1) Alabama State Board of Chiropractic Examiners Fund as provided in Title 34, Chapter 24, Article 4, Divisions 1, 2 and 3, 1975 Code of Alabama: 36,500

Total Alabama State Board of Chiropractic Examiners: 36,500

22. EMERGENCY MANAGEMENT AGENCY, ALABAMA:

(a) Readiness and Recovery Program: 2,730,772

The appropriation to the Alabama Emergency Management Agency shall include a transfer to the State Personnel Department of $2,008.
SOURCE OF FUNDS:
(1) State General Fund-Transfer ........................................ 710,021
(2) Federal, Local and Miscellaneous Funds ........................... 2,020,751

Total Department of Civil Defense ............................... 710,021 2,020,751 2,730,772

23. CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF:

(a) State Land Management Program .................................. 684,813
(b) Outdoor Recreation Sites and Services Program ............. 10,293,594
(c) Marine Police Management Program ............................... 2,034,321
(d) Wildlife and Game Program ................................. 11,733,496

Of the above appropriation to the Wildlife and Game Program, $875,000 shall be allocated for capital outlay purposes for construction and improvements for boat ramps on public streams and for construction and improvements on public fishing lakes.

(e) Marine Resources Management Program ............................... 1,358,410
(f) Land and Water Conservation Program ............................. 1,357,387
(g) Administrative Services Program ................................. 2,090,000
(h) Land Survey Program ........................................ 264,564
(i) Landmarks Foundation of Dothan ........................................ 50,000

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources shall include such funds as are necessary for the maintenance, staff and repair of the Governor's official beach mansion.
The appropriation to the Department of Conservation and Natural Resources shall include a transfer to the State Personnel Department of $40,975.

SOURCE OF FUNDS:

(1) Alabama Recreation Capital Development Fund ... 138,000
(2) Game and Fish Fund ... 11,733,496
(3) State Lands Fund ... 684,813
The funds hereinabove appropriated from the State Lands Fund includes funds for analyzing, cataloging and monitoring mineral reserves and the development thereof on State lands including water and offshore areas.
(4) Marine Resources Fund ... 1,358,410
In additional to the monies hereinabove appropriated from the Marine Resources Fund, all monies derived from contracts, grants or other agreements concerning or relating to marine biological research performed or accomplished at the Marine Resources Division Laboratory at Dauphin Island is hereby appropriated and may be expended by the Commissioner of Conservation on such Marine Resources Division Programs or projects which he deems appropriate.
(5) Marine Police Fund ... 2,034,321
(6) State Parks Fund ... 9,705,594
(7) Administrative Funds ... 2,090,000
The funds hereinabove appropriated shall be payable as provided in Title 9, Chapter 2, Section 1, 1975 Code of Alabama.
(8) Cigarette Tax ... 500,000
(9) Land Survey Fund ... 264,564
(10) Federal Land and Water Fund .................................. 1,357,387

Total Department of Conservation and Natural Resources ........... 29,866,585 29,866,585

24. CONTRACTORS, STATE LICENSING BOARD FOR GENERAL:

(a) Professional and Occupational Licensing and Regulation Program .................................. 265,845

The appropriation to the State Licensing Board for General Contractors shall include a transfer to the State Personnel Department of $377.

SOURCE OF FUNDS:

(1) State Licensing Board for General Contractors Fund Pursuant to Title 34, Chapter 8, 1975 Code of Alabama. In addition to the amounts appropriated herein above to the State Licensing Board for General Contractors there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or application withdrawn by request of applicant.

Total State Licensing Board for General Contractors .................. 265,845 265,845

25. CORRECTIONS, DEPARTMENT OF:

(a) Administrative Services and Logistical Support Program ............... 6,633,600
(b) Institutional Services Corrections Program .......................... 62,606,370
(c) Correctional Industries Program .................................. 6,972,198

The appropriation to the De-
partment of Corrections shall include a transfer to the State Personnel Department of $99,268.

SOURCE OF FUNDS:
(1) State General Fund
Transfer .................................. 69,100,000
(2) Department of Corrections
Fund .......................................... 7,112,168

The Commissioner of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support of the Department of Corrections' operations are also hereby appropriated.

---

Total Department of Corrections ........................................ 69,100,000 7,112,168 76,212,168

26. COSMETOLOGY, ALABAMA
BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ........................................ 408,000

The appropriation to the Alabama Board of Cosmetology shall include a transfer to the State Personnel Department of $565.

SOURCE OF FUNDS:
(1) Alabama Board of Cosmetology Fund ................. 408,000

As provided in Title 34, Chapter 7, 1975 Code of Alabama.

---

Total Alabama Board of Cosmetology .................. 408,000 408,000
27. COUNSELING, ALABAMA
BOARD OF EXAMINERS IN:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
(1) Alabama Board of Examiners in Counseling Fund
As provided in Title 34, Chapter 8A, 1975 Code of Alabama.

Total Alabama Board of Examiners in Counseling

28. CRIMINAL JUSTICE INFORMATION SYSTEM, ALABAMA:

(a) Criminal Justice Information Services Program

The appropriation to the Alabama Criminal Justice Information System shall include a transfer to the State Personnel Department of $3,137.

SOURCE OF FUNDS:
(1) State General Fund-Transfer
(2) Federal, Local and Miscellaneous Funds

Total Alabama Criminal Justice Information System

29. DEVELOPMENT OFFICE, ALABAMA:

(a) Industrial Development Program

Of the above appropriation, not less than $90,000 shall be expended for the preparation and implementation of a promotional campaign developed by the Bureau of Publicity and Information that will promote and improve the State's image regarding the expansion of existing businesses and the at-
traction of out-of-state industries.

(b) Administrative Services Program - Office of Minority Business

(c) Alabama Film Commission - Promotional Development Program

(d) Data Processing and Word Processing Equipment for the Industrial Development Program

The appropriation to the Alabama Development Office shall include a transfer to the State Personnel Department of $2,133.

SOURCE OF FUNDS:

(1) State General Fund-Transfer-Alabama Development Office .................. 2,248,125
(2) State General Fund-Transfer-Office of Minority Business .................... 84,740
(3) State General Fund-Transfer-Alabama Film Commission ........................ 186,428
(4) Federal, Local and Miscellaneous Funds ........................................ 110,395

Total Alabama Development Office ............................................ 2,519,293

30. DISTRICT ATTORNEYS:

(a) Court Operations Program ............................................ 8,454,377

The proposed spending plan included in the above total is as follows:

Salaries of District Attorneys .................................... 1,965,171
Salary of elected Deputy District Attorney of the Bessemer Division of the 10th Judicial Circuit .......... 49,516
For use of the Elected Assistant District Attorney of
<table>
<thead>
<tr>
<th>Division of the Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10th Judicial Circuit</td>
<td>96,397</td>
</tr>
<tr>
<td>Salaries and expenses of Supernumerary District Attorneys</td>
<td>852,881</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 1st Judicial Circuit</td>
<td>83,135</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 2nd Judicial Circuit</td>
<td>71,051</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 3rd Judicial Circuit</td>
<td>111,841</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 4th Judicial Circuit</td>
<td>329,889</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 5th Judicial Circuit</td>
<td>261,534</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 6th Judicial Circuit</td>
<td>228,396</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 7th Judicial Circuit</td>
<td>146,056</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 8th Judicial Circuit</td>
<td>109,178</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 9th Judicial Circuit</td>
<td>103,404</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 10th Judicial Circuit</td>
<td>350,746</td>
</tr>
<tr>
<td>For use in the District Attorney's Office of the 11th Judicial Circuit</td>
<td>89,833</td>
</tr>
</tbody>
</table>
For use in the District Attorney's Office of the 12th Judicial Circuit .... 191,621
For use in the District Attorney's Office of the 13th Judicial Circuit .... 336,934
For use in the District Attorney's Office of the 14th Judicial Circuit .... 94,632
For use in the District Attorney's Office of the 15th Judicial Circuit .... 334,225
For use in the District Attorney's Office of the 16th Judicial Circuit .... 152,126
For use in the District Attorney's Office of the 17th Judicial Circuit .... 57,700
For use in the District Attorney's Office of the 18th Judicial Circuit .... 168,258
For use in the District Attorney's Office of the 19th Judicial Circuit .... 99,893
For use in the District Attorney's Office of the 20th Judicial Circuit .... 146,405
For use in the District Attorney's Office of the 21st Judicial Circuit .... 111,586
For use in the District Attorney's Office of the 22nd Judicial Circuit .... 94,713
For use in the District Attorney's Office of the 23rd Judicial Circuit .... 245,404
Office of the 24th Judicial Circuit . . . . . . 88,756
For use in the District Attorney's Office of the 25th Judicial Circuit . . . . . . 84,313
For use in the District Attorney's Office of the 26th Judicial Circuit . . . . . . 148,831
For use in the District Attorney's Office of the 27th Judicial Circuit . . . . . . 112,972
For use in the District Attorney's Office of the 28th Judicial Circuit . . . . . . 108,894
For use in the District Attorney's Office of the 29th Judicial Circuit . . . . . . 142,720
For use in the District Attorney's Office of the 30th Judicial Circuit . . . . . . 143,646
For use in the District Attorney's Office of the 31st Judicial Circuit . . . . . . 87,055
For use in the District Attorney's Office of the 32nd Judicial Circuit . . . . . . 85,830
For use in the District Attorney's Office of the 33rd Judicial Circuit . . . . . . 80,642
For use in the District Attorney's Office of the 34th Judicial Circuit . . . . . . 43,139
For use in the District Attorney's Office of the 35th Judicial Circuit . . . . . . 58,551
For use in the District Attorney's Office of the 36th Judicial Circuit . . . . . . 71,495
Appropriations of Salaries of Personnel Established by Statute are estimated. Travel Expense of District Attorneys 72,117

\[
\begin{array}{lrr}
\text{SOURCE OF FUNDS:} & \text{8,454,377} \\
(1) \text{State General Fund} & \text{8,454,377} \\
\end{array}
\]

Total District Attorneys 8,454,377

31. ECONOMIC AND COMMUNITY AFFAIRS, DEPARTMENT OF:

(a) State Planning Program 49,998,170
(b) Special Services Program 23,056,200
(c) Skills Enhancement and Employment Opportunities Program 64,144,423
(d) Energy Management Program 4,400,732
(e) Traffic Control and Accident Prevention Program 2,611,228
(f) Law Enforcement Planning and Development Program 1,900,680

Of the above appropriation to the Law Enforcement Planning and Development Program, $40,000 shall be allocated to the Marshall County Attention Home.

The appropriation to the Department of Economic and Community Affairs shall include a transfer to the State Personnel Department of $12,612.
SOURCE OF FUNDS:

(1) State General Fund—Transfer-State Planning and Federal Programs ... 2,898,136
(2) State General Fund—Transfer-Energy Division ... 529,732
(3) State General Fund—Transfer-Highway and Traffic Safety ... 168,378
(4) State General Fund—Transfer-Law Enforcement Planning Division ... 279,338
(5) Federal, Local and Miscellaneous Funds ... 142,235,849

Total Department of Economic and Community Affairs ... 3,875,584 142,235,849 146,111,433

32. ENGINEERS AND LAND SURVEYORS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL:

(a) Professional and Occupational Licensing and Regulation Program ... 296,579
The appropriation to the State Board of Registration for Professional Engineers and Land Surveyors shall include a transfer to the State Personnel Department of $251.

SOURCE OF FUNDS:

(1) Professional Engineers' Fund ... 296,579
As provided in Title 34, Chapter 11, Section 36, 1975 Code of Alabama as amended.

Total State Board of Registration for Professional Engineers and Land Surveyors ... 296,579 296,579

33. ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF:

(a) Environmental Management Program ... 7,604,113
The appropriation to the Department of Environmental Management shall include a transfer to the State Personnel Department of $11,609.

SOURCE OF FUNDS:
(1) State General Fund-Transfer ........................................ 2,049,318
(2) Environmental Management Fund ................................. 5,554,795
   As provided in Title 22, Chapter 22A, Section 11,

Total Department of Environmental Management .......................... 2,049,318 5,554,795 7,604,113

34. ETHICS COMMISSION, ALABAMA:

(a) Regulation of Public Officials and Employees Program .......... 196,940

The appropriation to the Ethics Commission shall include a transfer to the State Personnel Department of $502.

SOURCE OF FUNDS:
(1) State General Fund ............................................. 196,940

Total Alabama Ethics Commission ....................................... 196,940 196,940

35. FARMERS' MARKET AUTHORITY:

(a) Agricultural Development Services Program ..................... 188,106

The appropriation to the Farmers' Market Authority shall include a transfer to the State Personnel Department of $188.

SOURCE OF FUNDS:
(1) State General Fund-Transfer For Administration .................. 73,106
(2) Farmers' Market Author-
<table>
<thead>
<tr>
<th>ity Fund-Revenue and Capital Outlay Account</th>
<th>115,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Farmers' Market Authority</td>
<td>73,106</td>
</tr>
</tbody>
</table>

### 36. FINANCE, DEPARTMENT OF:

- (a) Fiscal Management Program
  - 2,513,273
- (b) Administrative Support Services Program
  - 3,509,445

The appropriation to the Finance Department shall include a transfer to the State Personnel Department of $32,943.

**SOURCE OF FUNDS:**

| (1) State General Fund | 6,008,335 |
| (2) Miscellaneous Funds | 14,383 |

**Total Department of Finance**: 6,008,335 14,383 6,022,718

### 37. FORENSIC SCIENCES, DEPARTMENT OF:

- (a) Forensic Science Services Program
  - 3,594,519

The appropriation to the Alabama Department of Forensic Sciences shall include a transfer to the State Personnel Department of $4,769.

**SOURCE OF FUNDS:**

| (1) State General Fund | 3,503,449 |
| (2) Federal, Local and Miscellaneous Funds | 91,070 |

**Total Department of Forensic Sciences**: 3,503,449 91,070 3,594,519

### 38. FOREIGN TRADE RELATIONS COMMISSION:

- (a) Special Services Program
  - 50,000

The appropriation to the Foreign Trade Relations Commission shall include a transfer to the State Personnel Department of $126.
### SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount (dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund</td>
<td>50,000</td>
</tr>
<tr>
<td>Total Foreign Trade Relations Commission</td>
<td>50,000</td>
</tr>
</tbody>
</table>

#### 39. FORESTERS, ALABAMA STATE BOARD OF REGISTRATION

**FOR:**

- (a) Professional and Occupational Licensing and Regulation Program
  
  **SOURCE OF FUNDS:**
  
  (1) Professional Foresters' Fund
  
  As provided in Title 34, Chapter 12, 1975 Code of Alabama.

  **Total Alabama State Board of Registration for Foresters**
  
  17,900

#### 40. FORESTRY COMMISSION, ALABAMA:

- (a) Regional Operations Program
  
  9,169,682

- (b) Forest Resource Planning and Development Program
  
  2,701,191

- (c) Executive Administration Program
  
  387,111

- (d) Administrative Services Program
  
  1,562,313

The appropriation to the Alabama Forestry Commission shall include a transfer to the State Personnel Department of $26,794.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount (dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund Transfer</td>
<td>7,705,297</td>
</tr>
<tr>
<td>Federal and Local Funds</td>
<td>2,065,000</td>
</tr>
<tr>
<td>Forestry Commission Fund</td>
<td>4,050,000</td>
</tr>
</tbody>
</table>

Of the above appropriations, $550,000 shall be used for rural and community fire protection.

Of the above appropriations, $100,000 shall be ex-
pended for aircraft replacement for District 9.

| Total Alabama Forestry Commission | 7,705,297 | 6,115,000 | 13,820,297 |

41. FUNERAL SERVICES, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
1. Alabama Funeral Directors and Embalmers Fund 98,000

As provided in Title 34, Chapter 13, 1975 Code of Alabama

| Total Alabama Board of Funeral Service | 98,000 | 98,000 |

42. GEOLOGICAL SURVEY:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program

The appropriation to the Geological Survey shall include a transfer to the State Personnel Department of $3,828.

SOURCE OF FUNDS:
1. State General Fund 1,172,165
2. Federal, Local and Miscellaneous Funds 830,305

| Total Geological Survey | 1,172,165 | 830,305 | 2,002,470 |

43. GORGAS MEMORIAL BOARD:

(a) Historical Resources Management Program

SOURCE OF FUNDS:
1. State General Fund 8,245

As provided in Title 41, Chapter 9, Section 220, 1975 Code of Alabama and an additional amount.
(2) Federal, Local and Miscellaneous Funds 1,300

Total Gorgas Memorial Board 8,245 1,300 9,545

44. GOVERNOR'S OFFICE:

(a) Executive Direction Program 1,215,176
The appropriation to the Governor's Office shall include a transfer to the State Personnel Department of $3,263.

SOURCE OF FUNDS:
(1) State General Fund 1,215,176

Total Governor's Office 1,215,176 1,215,176

45. GOVERNOR'S OFFICE-LEGAL:

(a) Executive Direction Program 102,000

SOURCE OF FUNDS:
(1) State General Fund 102,000

Total Governor's Office-Legal 102,000 102,000

46. GOVERNOR'S CONTINGENCY FUND:

(a) Executive Direction Program 299,368

SOURCE OF FUNDS:
(1) State General Fund 299,368

Total Governor's Contingency Fund 299,368 299,368

47. GOVERNOR'S MANSION:

(a) Executive Direction Program 176,846

SOURCE OF FUNDS:
(1) State General Fund 176,846

Total Governor's Mansion 176,846 176,846

48. GOVERNOR'S MANSION ADVISORY BOARD:

(a) Historical Resources Management Program 8,500
31

SOURCE OF FUNDS:
(1) State General Fund
   Transfer 8,500

Total Governor's Mansion Advisory Board 8,500 8,500

49. GOVERNOR'S VOLUNTARY CITIZEN PARTICIPATION:

(a) Executive Direction Program 59,000
   SOURCE OF FUNDS:
   (1) Federal Funds 59,000

Total Governor's Voluntary Citizen Participation 59,000 59,000

50. HEALTH, DEPARTMENT OF PUBLIC:

(a) Administrative Services Program 5,201,022
(b) Health Support Services Program 49,164,871
   Of this amount $6,577,885 shall go to support local health department services of which $3,685,000 shall be used to provide a minimum staff in each of the sixty-seven counties, and the remaining amount shall be distributed on a one-to-one match with locally appropriated funds for the support of local health services on a per capita basis. At the end of the first quarter, any unmatched funds may be distributed to other counties with appropriate matching funds.

(c) Clinical Health Services Program 36,995,590
   The appropriation to the Department of Public Health shall include a transfer to the State Personnel Department of $113,764.

SOURCE OF FUNDS:
(1) State General Fund 15,532,619
(2) Cigarette Tax-$01 1,232,180
As provided in Title 40, Chapter 25, Sections 2 and 23, 1975 Code of Alabama.

(3) Cigarette Tax $.02  2,064,334

As provided in Title 40, Chapter 25, Sections 2 and 23, 1975 Code of Alabama.

(4) Vital Statistics Fund  1,553,786
(5) Hospital Licensing Fund  205,000
(6) Emergency Medical Services Fund  165,738

As provided in Title 22, Chapter 18, Sections 1 through 7, 1975 Code of Alabama.

(7) Local Health Departments  31,770,925
(8) Nuclear Monitoring Fund  90,000
(9) Miscellaneous Funds  2,849,611
(10) Federal Funds  35,897,290

Total Department of Public Health  15,532,619  75,828,864  91,361,483

51. HEALTH PLANNING AND DEVELOPMENT AGENCY, STATE:

(a) Health Planning, Development and Regulation Program  1,580,548

The appropriation to State Health Planning and Development Agency shall include a transfer to the State Personnel Department of $1,380.

SOURCE OF FUNDS:

(1) State General Fund-Transfer  235,629
(2) Federal, Local and Miscellaneous Funds  1,344,919

Total State Health Planning and Development Agency  235,629  1,344,919  1,580,548

52. HEARING AID DEALERS, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program  9,500
SOURCE OF FUNDS:
(1) State Board of Health - Hearing Aid Fund .......... 9,500
As provided in Title 34, Chapter 14, Articles 1 and 2, 1975 Code of Alabama.

Total Alabama Board of Hearing Aid Dealers .......... 9,500 9,500

53. HEATING AND AIR CONDITIONING CONTRACTORS, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .................. 97,552
SOURCE OF FUNDS:
(1) Heating and Air Conditioning Contractors Fund 97,552

Total Board of Heating and Air Conditioning Contractors .......... 97,552 97,552

54. ALABAMA HERITAGE TRUST FUND:

(a) Alabama Heritage Trust Fund Expense Program .......... 19,855
SOURCE OF FUNDS:
(1) Heritage Trust Income 19,855

Total Alabama Heritage Trust Fund .......... 19,855 19,855

55. HIGHWAY DEPARTMENT:

(a) Central Administration Program .................. 8,028,851
(b) Division and District Supervision Program .......... 15,150,539
(c) Operations & Support Services Program ............... 6,351,192
(d) Maintenance Program 77,352,133
(e) Non-Programmatic Expenditures 41,220,821

Proposed Spending Plan for the above (e) includes the following:
Debt Service .... 40,855,309
<table>
<thead>
<tr>
<th>Equipment - Other than Automotive</th>
<th>365,512</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(f) Construction-Federal Aid Program</strong></td>
<td>352,789,516</td>
</tr>
<tr>
<td>Proposed Spending Plan for the above (f) includes the following:</td>
<td></td>
</tr>
<tr>
<td>Federal Aid Matching</td>
<td>56,036,516</td>
</tr>
<tr>
<td>Non-Participating Work on Federal Projects</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Federal Aid</td>
<td>295,753,000</td>
</tr>
<tr>
<td><strong>(g) Construction-State Program</strong></td>
<td>5,000,000</td>
</tr>
<tr>
<td><strong>(h) Operations-Land and Buildings</strong></td>
<td>620,000</td>
</tr>
<tr>
<td>The appropriation to the Highway Department shall include a transfer to the State Personnel Department of $230,789.</td>
<td></td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

1. State General Fund-Transfer | 75,000 |
2. Public Road and Bridge Fund | 210,685,052 |
3. Federal Aid | 295,753,000 |

There is hereby appropriated, for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Highway Authority, Alabama Federal Aid Highway Finance Authority, or Alabama Highway Finance Corporation, a total of $40,855,309 or so much as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment.

The Highway Director with the consent of the Governor and the Finance
Director shall have the authority to transfer any appropriation or any portion thereof between and among subsections, (a), (b), (c), (d), (e), (f), (g), (h), of this section whenever such transfer shall be necessary to assure maximum utilization of Federal matching Funds which shall become available.

In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of the said revenues accruing to the State Highway Department.

(1) the appropriations made for Debt Service in section (e) hereof shall be paid in full;

(2) the appropriations from the revenues accruing to the State Highway Department that are herein made for the purposes referred to in Sections (a), (b), (c), (d), (e), (f), (g), (h) except for Debt Services, hereof shall be allocated among the purposes referred to in said Sections in such order and with such priorities as the State Highway Director shall from time to time direct. The funds appropriated in section (f) hereof, for the matching Federal funds, shall not revert at the end of the fiscal year for which such appropriations are made, but shall remain available for the purpose for which such
appropriation was made. In addition to all appropriations hereinabove made there is hereby appropriated to the State Highway Department all Federal Funds accruing thereto be expended only for the purpose for which such funds are made available.

Not later than ninety (90) days following the end of each fiscal year for which appropriations are made herein, the State Highway Director shall transmit to the Governor, Lieutenant Governor, and each member of the Legislature, a report stating the portions of each appropriation made herein that have been spent in each county in the State during the fiscal year then ended.

| Total Highway Department | 75,000 | 506,438,052 | 506,513,052 |

56. HISTORIC CHATTahooCHEE COMMISSION:

(a) Historical Resources Management Program

SOURCE OF FUNDS:

1. State General Fund 79,929
2. Federal, Local and Miscellaneous Funds 52,800

| Total Historic Chattahoochee Commission | 79,929 | 52,800 | 132,729 |

57. HISTORICAL COMMISSION, ALABAMA:

(a) Historical Resources Management Program 2,229,177
(b) Historical Commission-Cahaba 200,000

The appropriation to the Alabama Historical Commission
shall include a transfer to the State Personnel Department of $2,447.

SOURCE OF FUNDS:
(1) State General Fund-Transfer
The State General Fund appropriation shall be distributed as follows:
Historical Commission, Alabama ................. 434,586
Historical Commission, Alabama-La Grange .......... 8,140
Historical Commission, Alabama-Richmond P. Hobson Memorial Board .......... 5,994
Historical Commission, Alabama-Fort Morgan ....... 105,938
Historical Commission, Alabama-Fort Toulouse .......... 21,250
Historical Commission, Alabama-John T. Morgan House, Selma .......... 12,000
(2) Federal, Local and Miscellaneous Funds ............. 1,841,269

Total Alabama Historical Commission .................

58, INDUSTRIAL RELATIONS, DEPARTMENT OF:
(a) Skills Enhancement and Employment Opportunities Program .................. 16,877,311
(b) Unemployment Compensation Program .................. 15,588,016
(c) Administrative Services Program .................. 8,130,022
(d) Industrial Safety and Accident Prevention Program ................. 4,822,611
(e) Employment and Social Opportunities Program .................. 362,959
The appropriation to the Department of Industrial Relations shall include a transfer to the State Personnel Department of $113,826.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>739,372</td>
</tr>
<tr>
<td>(2) Federal, Local and Miscellaneous Funds</td>
<td>45,041,547</td>
</tr>
</tbody>
</table>

Total Department of Industrial Relations: 739,372 + 45,041,547 = 45,780,919

59. INSURANCE BOARD, STATE EMPLOYEES:

(a) Administrative Support Services Program

The appropriation to the State Employees' Insurance Board shall include a transfer to the State Personnel Department of $126.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>71,941</td>
</tr>
</tbody>
</table>

Total State Employees' Insurance Board: 71,941

60. INSURANCE, DEPARTMENT OF:

(a) Regulatory Services Program

The appropriation to the Department of Insurance shall include a transfer to the State Personnel Department of $3,765.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>1,061,697</td>
</tr>
<tr>
<td>(2) Fire Marshals' Fund</td>
<td>284,144</td>
</tr>
</tbody>
</table>

As provided in Title 24, Chapter 5, Article 1, 1975 Code of Alabama: Any balance in excess of $50,000 at the end of the fiscal year shall be transferred to the State General Fund.
<table>
<thead>
<tr>
<th>Total Department of Insurance</th>
<th>1,061,697</th>
<th>284,144</th>
<th>1,345,841</th>
</tr>
</thead>
</table>

61. INTERIOR DESIGNERS, ALABAMA STATE BOARD OF REGISTRATION FOR:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
(1) Interior Designers Fund 4,200

Total Alabama State Board of Registration for Interior Designers 4,200 4,200

62. LABOR, DEPARTMENT OF:

(a) Regulatory Services Program

The appropriation to the Labor Department shall include a transfer to the State Personnel Department of $502.

SOURCE OF FUNDS:
(1) State General Fund 249,452
(2) Federal, Local and Miscellaneous Funds 43,000

Total Department of Labor 249,452 43,000 292,452

63. LANDSCAPE ARCHITECTS, BOARD OF EXAMINERS OF:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
(1) Landscape Architects Fund 10,975
As provided in Title 34, Chapter 17, 1975 Code of Alabama.

Total Board of Examiners of Landscape Architects 10,975 10,975

64. LIQUEFIED PETROLEUM GAS BOARD:
(a) Regulatory Services Program

The appropriation to the Liquefied Petroleum Gas Board shall include a transfer to the State Personnel Department of $502.

SOURCE OF FUNDS:
(1) Liquefied Petroleum Gas Board Fund \(\ldots\) 212,000

Total Liquefied Petroleum Gas Board \(\ldots\) 212,000

65. MEDICAID AGENCY, ALABAMA:

(a) Medical Assistance through Medicaid Program

Of the above appropriation to the Alabama Medicaid Agency, $1,100,000 shall be used to match federal funds to provide health care for unemployed indigents.

If matching funds are not available, this appropriation shall be used for other services provided by the Alabama Medicaid Agency upon approval of the Governor.

The appropriation to the Alabama Medicaid Agency shall include a transfer to the State Personnel Department of $13,114.

SOURCE OF FUNDS:
(1) State General Fund-Transfer \(\ldots\) 95,819,133
(2) Transfer from Pensions and Security \(\ldots\) 435,000
(3) Transfer from Mental Health \(\ldots\) 13,609,728
(4) Federal, Local and Miscellaneous Funds \(\ldots\) 291,058,538

Total Alabama Medicaid Agency \(\ldots\) 95,819,133 305,103,266 400,922,399

66. MENTAL HEALTH, DEPARTMENT OF:
(a) Institutional Treatment and Care-Mental Illness Program.

(b) Institutional Treatment and Care-Mental Retardation Program.

(c) Institutional Treatment and Care-Criminally Insane Program.

(d) Non-Institutional Treatment and Care-Program.

(e) Administrative Services Program.

(f) Community Mental Health Program.

It is the intent of the Legislature that this appropriation be used to fund Community Mental Health Programs and that none of said appropriation be shifted to any other program.

The appropriation herein provided shall be for the provision of community mental illness and substance abuse programs and services operated by Mental Health/Mental Retardation Boards created pursuant to Act 310 and certified by the Department of Mental Health. In the event that no such program is certified by the Department of Mental Health in a particular catchment area, funds under this appropriation may be expended through other certified community programs in said catchment area.

Of the appropriation herein above made to the Department of Mental Health, there shall be at least $4,700,000 expended for the treatment of rehabilitation for and education on alcohol and drug abuse.

The appropriation to the Department of Mental Health shall include a transfer to the State Personnel Department of $376,617.
SOURCE OF FUNDS:

(1) Special Mental Health Trust Fund
For Operations and Maintenance of the State Mental Health Department including the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama State Hospitals.

(2) Special Mental Health Trust Fund-Community Programs

(3) Transfer from ABC Profits

(4) Cigarette Tax - $0.01

(5) Cigarette Tax - $0.02

(6) Transfer from Pensions and Security-Title XX Funds-Community Programs

(7) Federal, Local and Miscellaneous Funds

Total Department of Mental Health

67. MILITARY DEPARTMENT:

(a) Military Operations Program

(b) Capital Outlay

The appropriation to the Military Department shall include a transfer to the State Personnel Department of $9,036.

SOURCE OF FUNDS:

(1) State General Fund-Operations

(2) State General Fund-Quarterly Allowances Headquarters-Regular Allowance Units to be used solely for operating expenses; provided, that no more than $4,500 shall be allotted in any fiscal year for the Alabama National Guard Headquarters
(3) State General Fund-Transfer-Capital Outlay for Architect and Engineering Services and specifications and construction of facilities............. 374,500
(4) State General Fund-Active Military Service............. 161,000
(5) State General Fund-Transfer to Armory Commission............. 1,925,068
(6) State General Fund-Dropping Allowance............. 5,000

Total Military Department............. 4,913,672

68. ARMORY COMMISSION OF ALABAMA:

(a) Military Operations Program
SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Transfer from Military Department</td>
<td>1,925,068</td>
</tr>
<tr>
<td>(2) Federal, Local and Miscellaneous Funds</td>
<td>1,163,875</td>
</tr>
</tbody>
</table>

The funds herinabove appropriated to the Armory Commission shall be payable from the funds in the State Treasury to the credit of the Armory Commission and the appropriation herinabove made includes the appropriation made for the care, maintenance, and construction of facilities. Provided, however, that the last Federal Government service contract reimbursement shall not revert to the State General Fund. Any surplus remaining in the Armory Commission Fund at the end of the fiscal year in excess of $50,000 shall be transferred to the State General Fund.
69. NURSING HOME ADMINISTRATORS, BOARD OF EXAMINERS OF:

(a) Professional and Occupational Licensing and Regulation Program

The appropriation to the Board of Examiners of Nursing Home Administrators shall include a transfer to the State Personnel Department of $63.

SOURCE OF FUNDS:
(1) Board of Examiners of Nursing Home Administrators Fund
As provided in Title 34, Chapter 20, 1975 Code of Alabama.

Total Board of Examiners of Nursing Home Administrators

70. OIL AND GAS BOARD:

(a) Management and Regulation of Oil and Gas Exploration and Development Program

The appropriation to the Oil and Gas Board shall include a transfer to the State Personnel Department of $3,012.

SOURCE OF FUNDS:
(1) State General Fund
(2) Federal, Local and Miscellaneous Fund

Total Oil and Gas Board

71. PARDONS AND PAROLES, BOARD OF:

(a) Administration of Pardons and Paroles Program

The appropriation to the Board of Pardons and Paroles shall include a transfer to the
State Personnel Department of $15,248.

SOURCE OF FUNDS:
(1) State General Fund .......... 5,388,321
(2) Probationers Upkeep Fund .......... 1,350,060
(3) Federal, Local and Miscellaneous Funds .......... 92,738

Total Board of Pardons and Paroles .......... 5,388,321 1,442,798 6,831,119

72. PEACE OFFICERS' ANNUITY AND BENEFIT FUND, ALABAMA:

(a) Retirement Systems Program .......... 203,664
The appropriation to the Alabama Peace Officers’ Annuity and Benefit Fund shall include a transfer to the State Personnel Department of $251.

SOURCE OF FUNDS:
(1) Peace Officers' Annuity and Benefit Fund as provided in Title 36, Chapter 21, Article 4, 1975 Code of Alabama .......... 203,664

Total Alabama Peace Officers’ Annuity and Benefit Fund .......... 203,664 203,664

73. PENSIONS AND SECURITY, DEPARTMENT OF:

(a) Economic Assistance Program .......... 165,558,816
(b) Social Services Program .......... 69,134,437
The appropriation to the Department of Pensions and Security shall include a transfer to the State Personnel Department of $253,065.

SOURCE OF FUNDS:
(1) Federal, Local and Miscellaneous Funds .......... 151,132,549
(2) ABC Profits .......... 1,965,000
(3) Whiskey Tax .......... 21,000,000
(4) Beer Tax .......... 7,740,000
(5) Pension Residue .......... 12,500,000
(6) Sales Tax .................................. 1,322,000
(7) Franchise Tax ................................ 11,000,000
(8) Contracts, Service Fees ..................... 150,000
(9) Child Support Collections .................... 2,840,064
(10) Sales Tax for Food Stamps .................. 16,000,000
(11) Cigarette Tax ................................ 4,420,000
(12) Contractor's Gross Receipts Tax .......... 3,000,000
(13) Title XX Funds-Transfer to Mental Health 1,623,640

Total Department of Pensions and Security .......... 234,693,253

74. PERSONNEL DEPARTMENT,
STATE:

(a) Administrative Support Program .................. 1,830,727

SOURCE OF FUNDS:
(1) Transfer from Department of Aeronautics .......... 314
(2) Transfer from Commission on Aging .............. 1,004
(3) Transfer from Agriculture and Industries .......... 28,551
(4) Transfer from Agricultural Center Board .......... 753
(5) Transfer from Alcoholic Beverage Control Board .... 64,694
(6) Transfer from Board of Registration for Architects ...... 126
(7) Transfer from Archives and History ............... 2,886
(8) Transfer from the Council on Arts and Humanities ... 627
(9) Transfer from the Office of the Attorney General ... 9,350
(10) Transfer from the State Auditor .................. 1,569
(11) Transfer from State Banking Department ........... 3,075
(12) Transfer from Finance-Alabama Building Authority .... 1,945
(13) Transfer from Finance-Alabama Building Finance Authority ...... 1,694
(14) Transfer from Building Commission ............... 1,192
(15) Transfer from Civil Air Patrol .......................... 63
(16) Transfer from Civil Defense Department .......... 2,008
(17) Transfer from Local Civil Defense .................. 725
(18) Transfer from Conservation Department .......... 40,975
(19) Transfer from State Licensing Board for General Contractors .......... 377
(20) Transfer from Department of Corrections .......... 99,268
(21) Transfer from Board of Cosmetology ............... 565
(22) Transfer from Criminal Justice Information Center ................ 3,137
(23) Transfer from Alabama Development Office ........ 2,133
(24) Transfer from State Docks .......................... 37,210
(25) Transfer from Education ............................. 80,255
(26) Transfer from the Department of Economic and Community Affairs ........... 12,612
(27) Transfer from Board of Registration for Professional Engineers and Land Surveyors .......... 251
(28) Transfer from Ethics Commission .................... 502
(29) Transfer from Examiners of Public Accounts ........ 8,220
(30) Transfer from Farmer's Market Authority .......... 188
(31) Transfer from Finance Department .................. 32,943
(32) Transfer from Firefighters Personnel Standards and Education Commission .......... 188
(33) Transfer from Foreign Trade Commission ............ 126
(34) Transfer from Department of Forensic Sciences .... 4,769
(35) Transfer from Forestry Commission ................. 26,794
(36) Transfer from Geological Survey ................... 3,828
(37) Transfer from Governor's Office .................... 3,263
<table>
<thead>
<tr>
<th>Number</th>
<th>Transfer from Department/Agency</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(38)</td>
<td>Transfer from Department of Public Health</td>
<td>113,764</td>
</tr>
<tr>
<td>(39)</td>
<td>Transfer from State Health Planning and Development Agency</td>
<td>1,380</td>
</tr>
<tr>
<td>(40)</td>
<td>Transfer from Highway Department</td>
<td>230,789</td>
</tr>
<tr>
<td>(41)</td>
<td>Transfer from Alabama Historical Commission</td>
<td>2,447</td>
</tr>
<tr>
<td>(42)</td>
<td>Transfer from Industrial Relations</td>
<td>113,826</td>
</tr>
<tr>
<td>(43)</td>
<td>Transfer from Insurance Department</td>
<td>3,765</td>
</tr>
<tr>
<td>(44)</td>
<td>Transfer from State Employees' Insurance Board</td>
<td>126</td>
</tr>
<tr>
<td>(45)</td>
<td>Transfer from Department of Labor</td>
<td>502</td>
</tr>
<tr>
<td>(46)</td>
<td>Transfer from Legislative Reference Service</td>
<td>502</td>
</tr>
<tr>
<td>(47)</td>
<td>Transfer from Liquefied Petroleum Gas Board</td>
<td>502</td>
</tr>
<tr>
<td>(48)</td>
<td>Transfer from Alabama Medicaid Agency</td>
<td>13,114</td>
</tr>
<tr>
<td>(49)</td>
<td>Transfer from Department of Mental Health</td>
<td>376,617</td>
</tr>
<tr>
<td>(50)</td>
<td>Transfer from Military Department</td>
<td>9,036</td>
</tr>
<tr>
<td>(51)</td>
<td>Transfer from Board of Nursing</td>
<td>816</td>
</tr>
<tr>
<td>(52)</td>
<td>Transfer from Examiners of Nursing Home Administrators</td>
<td>63</td>
</tr>
<tr>
<td>(53)</td>
<td>Transfer from Oil and Gas Board</td>
<td>3,012</td>
</tr>
<tr>
<td>(54)</td>
<td>Transfer from Pardons and Paroles</td>
<td>15,248</td>
</tr>
<tr>
<td>(55)</td>
<td>Transfer from Peace Officers' Annuity and Benefits Fund</td>
<td>251</td>
</tr>
<tr>
<td>(56)</td>
<td>Transfer from Peace Officers' Standards and Training Commission</td>
<td>188</td>
</tr>
<tr>
<td>(57)</td>
<td>Transfers from Department of Pensions and Security</td>
<td>253,065</td>
</tr>
<tr>
<td>(58)</td>
<td>Transfer from Physical Fitness Commission</td>
<td>251</td>
</tr>
<tr>
<td>(59)</td>
<td>Transfer from Board of Physical Therapy</td>
<td>63</td>
</tr>
<tr>
<td>(60)</td>
<td>Transfer from Public Library Service</td>
<td>3,765</td>
</tr>
</tbody>
</table>
(61) Transfer from Department of Public Safety ............... 74,294
(62) Transfer from Public Service Commission .................. 7,781
(63) Transfer from Publicity and Information .................. 3,514
(64) Transfer from Alabama Public Television Network ....... 5,271
(65) Transfer from Real Estate Commission ...................... 941
(66) Transfer from Retirement System .......................... 6,024
(67) Transfer from Department of Revenue ...................... 62,372
(68) Transfer from Secretary of State .......................... 1,694
(69) Transfer from Securities Commission ....................... 1,318
(70) Transfer from Board of Social Work Examiners .......... 63
(71) Transfer from Soil and Water Conservation Committee ..... 314
(72) Transfer from Surface Mining Reclamation Commission .... 2,949
(73) Transfer from State Treasurer .............................. 2,698
(74) Transfer from Department of Veterans Affairs ........... 7,404
(75) Transfer from Department of Youth Services ............. 21,209
(76) Transfer from Environmental Management .................. 11,609

Total State Personnel Department .................. 1,830,727 1,830,727

75. PHYSICAL THERAPY, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .................. 39,918

The appropriation to the Board of Physical Therapy shall include a transfer to the State Personnel Department of §63.
<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Physical Therapy Fund</td>
<td>$39,918</td>
</tr>
<tr>
<td>As provided in Title 34, Chapter 24, Article 5, 1975 Code of Alabama.</td>
<td></td>
</tr>
</tbody>
</table>

Total Board of Physical Therapy | $39,918 | $39,918 |

76. Polygraph Examiners, Board of:

(a) Professional and Occupational Licensing and Regulation Program | $13,400 |

Source of Funds:

(1) Board of Polygraph Examiners Fund | $13,400 |

As provided in Title 34, Chapter 25, Section 5, 1975 Code of Alabama as amended. | |

Total Board of Polygraph Examiners | $13,400 | $13,400 |

77. Prosecution Services, Office of:

(a) Prosecution, Training, Education and Management Program | $506,817 |

Source of Funds:

(1) Office of Prosecution Services Fund | $506,817 |

Total Office of Prosecution Services | $506,817 | $506,817 |

78. Psychology, Alabama Board of Examiners in:

(a) Professional and Occupational Licensing and Regulation Program | $24,970 |

Source of Funds:

(1) Board of Examiners in Psychology Fund | $24,970 |

As provided in Title 34,
Chapter 26, 1975 Code of Alabama.

Total Alabama Board of Examiners in Psychology .......................... 24,970 24,970

79. PUBLIC SAFETY, DEPARTMENT OF:

(a) Traffic Control and Accident Prevention Program .......................... 18,301,344
(b) Criminal Investigation Program .............................................. 3,915,914
(c) Driver's Licensing and Improvement Program ............................... 7,313,229
(d) Public Safety Support Services Program .................................... 5,495,399
(e) Administrative Services Program ............................................ 1,820,223
(f) Alabama Criminal Justice Training Center Program ......................... 1,089,983

The appropriation to the Department of Public Safety shall include a transfer to the State Personnel Department of $74,294.

SOURCE OF FUNDS:
(1) State General Fund .......................... 37,936,092

Total Department of Public Safety .............................................. 37,936,092 37,936,092

80. PUBLIC SERVICE COMMISSION:

(a) Administrative Services Program ............................................ 1,333,806
(b) Regulatory Program .............................................................. 3,763,911

The appropriation to the Public Service Commission shall include a transfer to the State Personnel Department of $7,781.

SOURCE OF FUNDS:
(1) Public Service Commission Fund .............................................. 4,866,282

The above appropriation to the Alabama Public Service Commission shall be payable only from in-
inspection and supervision fees paid by utilities and transportation companies and such parts or percentage of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any surplus remaining in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of $800,000 shall be transferred to the State General Fund.

(2) Federal Funds .................................. 171,435

Total Public Service Commission .................................. 5,037,717 5,037,717

81. PUBLICITY AND INFORMATION, BUREAU OF:

(a) Tourism and Travel Promotion Program .......................... 2,441,867

The appropriation to the Bureau of Publicity and Information shall include a transfer to the State Personnel Department of $3,514.

SOURCE OF FUNDS:
(1) State General Fund-Transfer .................................. 478,565
(2) Lodgings Tax ($.01) .................................. 1,963,302

Receipts collected under the provisions of Title 40, Chapter 26, 1975 Code of Alabama.

Total Bureau of Publicity and Information .................................. 478,565 1,963,302 2,441,867

82. REAL ESTATE COMMISSION, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program .................................. 605,428
The appropriation to the Alabama Real Estate Commission shall include a transfer to the State Personnel Department of $941.

**SOURCE OF FUNDS:**

- **(1) Alabama Real Estate Commission Fund**—as provided in Title 34, Chapter 27, 1975 Code of Alabama, as amended and the total expenditures shall in no manner exceed the amounts hereby appropriated.

<table>
<thead>
<tr>
<th>Total Alabama Real Estate Commission</th>
<th>605,428</th>
</tr>
</thead>
</table>

**83. REVENUE DEPARTMENT:**

- **(a) State Revenue Administration Program**

  The appropriation to the Revenue Department shall include a transfer to the State Personnel Department of $62,372.

**SOURCE OF FUNDS:**

- **(1) State General Fund**—Transfer as provided in Title 40, Chapter 7, Article 2, Division 1, 1975 Code of Alabama, to maintain a program for the equalization of ad valorem tax assessments.

- **(2) Transfer from the gross proceeds of Cigarette Tax Collections,** Title 40, Chapter 25, Section 2 and 23, 1975 Code of Alabama.

- **(3) Transfer from the gross proceeds of Financial Institution Excise Tax Collections.**

- **(4) Transfer from the gross proceeds of the Forest Severance Tax Collections.**

- **(5) Transfer from the gross**
proceeds of Gasoline Tax Collections .................. 2,352,490
(6) Transfer from the Income Tax Collections ............. 7,842,644
(7) Transfer from the gross proceeds of Motor Fuel Tax Collections .................. 1,358,140
(8) Transfer from the gross proceeds of Motor Vehicle License Collections .................. 1,373,297
(9) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax .................. 421,387
(10) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax .................. 1,036,793
(11) Transfer from the gross proceeds of Sales Tax Collections .................. 10,934,834
(12) Transfer from the gross proceeds of the Tobacco Tax Collections .................. 2,234,260
(13) Transfer from the gross proceeds of Use Tax Collections .................. 1,067,108
(14) Transfer from the gross proceeds of the Utility Tax Collections—as provided in Title 40, Chapter 21, 1975 Code of Alabama .................. 700,290
(15) Local Funds .................. 2,924,788

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department or collections of the taxes as authorized by law.

Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Reve-
nue by local Acts of the Legislature as a charge for the collections of taxes or licenses.

| Total Revenue Department | 250,000 | 33,258,572 | 33,508,572 |

84. REVENUE - BOARDS OF EQUALIZATION:

(a) State Revenue Administration Program

SOURCE OF FUNDS:

(1) State General Fund

Total Revenue-Boards of Equalization

85. REVENUE - MOTOR VEHICLE LICENSE:

(a) State Revenue Administration Program

SOURCE OF FUNDS:

(1) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags

Total Revenue-Motor Vehicle License

86. SECRETARY OF STATE:

(a) Administrative Support Services Program

The appropriation to the Secretary of State shall include a transfer to the State Personnel Department of $1,694.

SOURCE OF FUNDS:

(1) State General Funds

Total Secretary of State

87. SECURITIES COMMISSION:
(a) Regulatory Services Program.
The appropriation to the Securities Commission shall include a transfer to the State Personnel Department of $1,318.

SOURCE OF FUNDS:
(1) State General Fund ........ 406,518
(2) Industrial Development Bond Notification Fund ...... 139,678
(3) Sales of Checks License Fund ........ 8,000
(4) Exemption Fund ........ 141,147

Total Securities Commission .......... 406,518 288,825 695,343

88. SOCIAL WORK EXAMINERS,
ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .... 50,000
The appropriation to the Alabama State Board of Social Work Examiners shall include a transfer to the State Personnel Department of $63.

SOURCE OF FUNDS:
(1) Alabama State Board of Social Work Examiners Fund—as provided in Title 34, Chapter 30, 1975 Code of Alabama ........ 50,000

Total Alabama State Board of Social Work Examiners .......... 50,000 50,000

89. SOIL AND WATER CONSERVA-
TION COMMITTEE, ALABAMA STATE:

(a) Water Resources Development Program .......... 739,702
The appropriation to Soil and Water Conservation Committee shall include a transfer to the State Personnel Department of $314.
90. SOUTHERN GROWTH POLICIES BOARD:

(a) Special Services Program

SOURCE OF FUNDS:
(1) State General Fund

Total Southern Growth Policies Board

91. SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA:

(a) Tourism and Travel Promotion Program

SOURCE OF FUNDS:
(1) State General Fund-Capital Outlay

Total Alabama Space Science Exhibit Commission

92. SPEECH PATHOLOGY AND AUDIOLOGY, ALABAMA BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund-as provided in Title 34, Chapter 28A, 1975 Code of Alabama

Total Alabama Board of Examiners for Speech Pathology and Audiology

93. SPORTS HALL OF FAME:
<table>
<thead>
<tr>
<th>94. SURFACE MINING RECLAMATION COMMISSION:</th>
<th>95. TANNEHILL HISTORICAL STATE PARK:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Industrial Safety and Accident Prevention Program</td>
<td>(a) Historical Resources Management Program</td>
</tr>
<tr>
<td>The appropriation to the Surface Mining Reclamation Commission shall include a transfer to the State Personnel Department of $2,949.</td>
<td></td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td><strong>SOURCE OF FUNDS:</strong></td>
</tr>
<tr>
<td>(1) Surface Mining Reclamation Commission Fund as provided by Title 9, Chapter 16, Article 2, 1975 Code of Alabama. All fees and charges, grants, gifts, fines, bond forfeitures or other monies received under the above act, in addition to the appropriation herein made, are appropriated to the Surface Mining Reclamation Commission.</td>
<td>(1) State General Fund 212,500</td>
</tr>
<tr>
<td><strong>Total Surface Mining Reclamation Commission</strong></td>
<td>(2) Federal, Local and Miscellaneous Funds 350,000</td>
</tr>
<tr>
<td>5,864,400</td>
<td><strong>Total Tannehill Historical State Park</strong></td>
</tr>
<tr>
<td>5,864,400</td>
<td>212,500 350,000 562,500</td>
</tr>
</tbody>
</table>
96. TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY:

(a) Water Resource Development Program

SOURCE OF FUNDS:

(1) State General Fund 140,250
   As provided in Title 33, Chapter 8, 1975 Code of
   Alabama as amended.

(2) Federal, Local and Miscellaneous Funds 333,273

Total Tennessee-Tombigbee Waterway Development
Authority 140,250 333,273 473,523

97. TREASURER, STATE:

(a) Fiscal Management Program

The appropriation to the State Treasurer shall include a transfer to the State Personnel Department of $2,698.

SOURCE OF FUNDS:

(1) State General Fund 1,311,960

Total State Treasurer 1,311,960 1,311,960

98. UNIFORM STATE LAWS, COMMISSION ON:

(a) Special Services Program, Estimated

SOURCE OF FUNDS:

(1) State General Fund 3,525
   As provided in Title 41, Chapter 9, Article 12, 1975
   Code of Alabama.

Total Commission on Uniform State Laws, Estimated 3,525 3,525

99. VETERANS AFFAIRS, DEPARTMENT OF:

(a) Administration of Veterans Affairs Program

2,331,599
(b) Veteran’s Home Study

The appropriation to the Department of Veterans Affairs shall include a transfer to the State Personnel Department of $7,404.

SOURCE OF FUNDS:
(1) State General Fund 2,391,599

Total Department of Veterans Affairs 2,391,599

100. VETERINARY MEDICAL EXAMINERS, ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:
(1) State Board of Veterinary Medical Examiners Fund 40,000

As provided in Title 34, Chapter 29, 1975 Code of Alabama.

Total Alabama State Board of Veterinary Medical Examiners 40,000

101. WOMEN’S COMMISSION, ALABAMA:

(a) Employment and Social Opportunities Program

SOURCE OF FUNDS:
(1) State General Fund 7,650

Total Alabama Women’s Commission 7,650

102. WOMEN’S HALL OF FAME, ALABAMA

(a) Historical Resources Management Program

SOURCE OF FUNDS:
(1) State General Fund 10,200
103. LIBRARY SERVICE, ALABAMA PUBLIC:

(a) Public Library Service Program

SOURCE OF FUNDS:
(1) State General Fund

Total Alabama Public Library Service

D. OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM THE STATE GENERAL FUND:

1. ADVERTISING LANDS FOR TAX SALE:

(a) State Revenue Administration Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

Total Advertising Lands for Tax Sale

2. ARREST OF ABSCONDING FELONS:

(a) Criminal Investigation Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

Total Arrest of Absconding Felons

3. AUTOMATIC APPEAL EXPENSE:

(a) Legal Advice and Legal Service Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

As provided in Title 12, Chapter 22, Sections 150
and 241, 1975 Code of Alabama

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Automatic Appeal Expense</td>
<td>250</td>
</tr>
<tr>
<td>4. CIVIL COURT COSTS IN CONNECTION WITH AD VALOREM TAX ASSESSMENTS APPEALS:</td>
<td></td>
</tr>
<tr>
<td>(a) State Revenue Administration Program, Estimated</td>
<td>200</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>200</td>
</tr>
<tr>
<td>Total Civil Court Costs in Connection with Ad Valorem Tax Assessments Appeals</td>
<td>200</td>
</tr>
<tr>
<td>5. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES-NATIONAL CEMETERY:</td>
<td>112,000</td>
</tr>
<tr>
<td>For the acquisition of land in accordance with P.L. 88-578</td>
<td></td>
</tr>
<tr>
<td>(Land and Water Conservation Fund Act). Property will be exchanged for space</td>
<td></td>
</tr>
<tr>
<td>for National Cemetery.</td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>112,000</td>
</tr>
<tr>
<td>Total Department of Conservation and Natural Resources-National Cemetery</td>
<td>112,000</td>
</tr>
<tr>
<td>6. CONSUMER UTILITY RATE HEARING:</td>
<td></td>
</tr>
<tr>
<td>(a) Executive Direction Program</td>
<td>250,000</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>250,000</td>
</tr>
<tr>
<td>As provided in Title 37, Chapter 1, Article 1, 1975 Code of Alabama.</td>
<td></td>
</tr>
<tr>
<td>Total Consumer Utility Rate Hearing</td>
<td>250,000</td>
</tr>
</tbody>
</table>
7. COURT COSTS-ACT NO. 558, 1957:
   (a) Court Operations Program, Estimated

SOURCE OF FUNDS:
   (1) State General Fund
Pursuant to Act No. 558, 1957, page 777.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Court Costs-Act No. 558, 1957</td>
<td>100</td>
</tr>
</tbody>
</table>

8. COURT-ASSESSED COST NOT OTHERWISE PROVIDED FOR:
   (a) Cost Assessed by State Courts Only Program, Estimated

It is the intent of the Legislature that this appropriation be expended only for costs assessed by state courts.

SOURCE OF FUNDS:
   (1) State General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Court-Assessed Cost Not Otherwise Provided For</td>
<td>731,685</td>
</tr>
</tbody>
</table>

9. DISTRIBUTION OF PUBLIC DOCUMENTS:
   (a) Administrative Support Service Program, Estimated

SOURCE OF FUNDS:
   (1) State General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Distribution of Public Documents</td>
<td>45,000</td>
</tr>
</tbody>
</table>

10. ELECTION EXPENSES:
   (a) Special Services Program, Estimated

SOURCE OF FUNDS:
   (1) State General Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Election Expenses</td>
<td>1,410,000</td>
</tr>
</tbody>
</table>
11. EMERGENCY FUND, DEPARTMENTAL:

(a) Special Services Program .......................... 495,000

SOURCE OF FUNDS:

(1) State General Fund .............................. 495,000

(This is the appropriation contemplated in Title 41, Chapter 4, Section 94, 1975 Code of Alabama, and shall be the only amount appropriated and the total amount expended under the provisions of said section.)

Total Departmental Emergency Fund ........................ 495,000 495,000

12. FEEDING OF PRISONERS:

(a) Institutional Services-Corrections Program, Estimated .......................... 3,500,000

SOURCE OF FUNDS:

(1) State General Fund .............................. 3,500,000

For expenses of feeding prisoners in county jails

Total Feeding of Prisoners .............................. 3,500,000 3,500,000

13. DEPARTMENT OF FINANCE-
CAPITOL MOVING EXPENSES, ESTIMATED: .......................... 1,800,000

To be utilized to move all occupants in the State Capitol Building ..........................

SOURCE OF FUNDS:

(1) State General Fund .............................. 1,800,000

Total Department of Finance-Capitol Moving Expenses, Estimated .......................... 1,800,000 1,800,000

14. DEPARTMENT OF FINANCE-
FEMA, ESTIMATED: .......................... 1,000,000

Payments of the State’s share
of Administration costs and matching grants furnished by the Federal Emergency Management Agency

**SOURCE OF FUNDS:**  
(1) State General Fund ................................... 1,000,000

Total Department of Finance-FEMA, Estimated .................................. 1,000,000

<table>
<thead>
<tr>
<th>15. DEPARTMENT OF FINANCE-TELEPHONE REVOLVING FUND:</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>400,000</td>
</tr>
</tbody>
</table>

Total Department of Finance-Telephone Revolving Fund .................................. 400,000

<table>
<thead>
<tr>
<th>16. FOREST FIRE FUND, EMERGENCY:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Forest Resource Protection Program</td>
<td>180,000</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**  
(1) State General Fund  
Transfer- As provided by Title 9, Chapter 30, Section 10, 1975 Code of Alabama .................................. 180,000

Total Emergency Forest Fire Fund .................................. 180,000

<table>
<thead>
<tr>
<th>17. GOVERNORS' CONFERENCE, NATIONAL:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Executive Direction Program</td>
<td>75,550</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**  
(1) State General Fund ................................... 75,550

Total National Governors' Conference .................................. 75,550

<table>
<thead>
<tr>
<th>18. GOVERNOR'S COUNCILLOR:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Executive Direction Program</td>
<td>19,700</td>
</tr>
</tbody>
</table>
### SOURCE OF FUNDS:

(1) State General Fund | 19,700

As provided in Title 36, Chapter 13, Section 13, 1975 Code of Alabama.

Total Governor's Councillor | 19,700

### 19. GOVERNOR'S PROCLAMATION EXPENSES:

(a) Executive Direction Program, Estimated | 150,000

**SOURCE OF FUNDS:**

(1) State General Fund | 150,000

Total Governor's Proclamation Expenses | 150,000

### 20. GOVERNOR'S WIDOWS RETIREMENT:

(a) Executive Direction Program | 14,400

**SOURCE OF FUNDS:**

(1) State General Fund | 14,400

Total Governor's Widows Retirement | 14,400

### 21. INTERPRETER'S ACCOUNT:

(a) Court Support Services Program, Estimated | 1,700

**SOURCE OF FUNDS:**

(1) State General Fund | 1,700

As provided in Title 12, Chapter 21, Section 131-134, 1975 Code of Alabama.

Total Interpreter's Account | 1,700

### 22. LAW ENFORCEMENT FUND:

(a) Criminal Investigation Program | 100
23. LAW ENFORCEMENT LEGAL DEFENSE:
   (a) Legal Advice and Legal Services Program

   SOURCE OF FUNDS:
   (1) State General Fund 3,000
   To carry out provisions of Title 36, Chapter 21, Section 1, 1975 Code of Alabama.

   Total Law Enforcement Legal Defense 3,000

24. MAILING TAX NOTICES:
   (a) State Revenue Administration Program, Estimated

   SOURCE OF FUNDS:
   (1) State General Fund 100

   Total Mailing Tax Notices 100

25. MENTAL HEALTH TRUST FUND, ALABAMA SPECIAL: 35,500,000

   SOURCE OF FUNDS:
   (1) State General Fund-Transfer 35,500,000

   Total Alabama Special Mental Health Trust Fund 35,500,000

26. POLICEMAN'S SURVIVOR TUITION ACT:
   (a) Support of Other Educational Activities Program, Estimated

   SOURCE OF FUNDS:
   (1) State General Fund 5,000
27. PRESIDENTIAL ELECTORAL EXPENSE:

(a) Administration of Public Documents Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

Total Presidential Electoral Expense

28. PRINTING OF CODE SUPPLEMENT-LEGISLATIVE REFERENCE SERVICE:

(a) Administration of Public Documents Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

Total Printing of Code Supplement-Legislative Reference Service

29. PRINTING CODES AND SUPPLEMENTS-SECRETARY OF STATE:

(a) Administration of Public Documents Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

Total Printing Codes and Supplements-Secretary of State

30. PRINTING OF LEGISLATIVE ACTS AND JOURNALS:

(a) Administrative Support Services Program, Estimated

SOURCE OF FUNDS:
(1) State General Fund

Total Printing of Legislative
31. PRINTING OF STATE AND COUNTY PRIVILEGE LICENSES:

(a) State Revenue Administration Program, Estimated  25,000

SOURCE OF FUNDS:
(1) State General Fund  25,000

Total Printing of State and County Privilege Licenses  25,000

32. PUBLIC DEFENDER:

(a) Court Operations Program, Estimated  55,000

SOURCE OF FUNDS:
(1) State General Fund  55,000
For salary of Public Defender for the 21st Judicial Circuit, as provided by Title 15, Chapter 12, Section 43, 1975 Code of Alabama.

Total Public Defender  55,000

33. REGISTRATION OF VOTERS:

(a) Special Services Program, Estimated  1,000,000

SOURCE OF FUNDS:
(1) State General Fund  1,000,000

Total Registration of Voters  1,000,000

34. REMOVAL OF PRISONERS:

(a) Administrative Services and Logistical Support Program, Estimated  200,000

SOURCE OF FUNDS:
(1) State General Fund  200,000

Total Removal of Prisoners  200,000
35. SOCIAL SECURITY-COUNTY JUDICIAL:

(a) Fringe Benefit Program, Estimated 300,000

SOURCE OF FUNDS:
(1) State General Fund 300,000

Total Social Security-County Judicial 300,000

36. STATE GENERAL FUND, ESTIMATED: 66,680,284

SOURCE OF FUNDS:
(1) Heritage Trust Income Fund Transfer. All income other than income realized on sale of Trust Fund assets and not otherwise appropriated herein. Estimated 66,680,284

Total State General Fund, Estimated 66,680,284

37. STATE TREASURER-PREVIOUS YEAR'S UNPAID WARRANTS:

(a) Special Services Program, Estimated 250,000

SOURCE OF FUNDS:
(1) State General Fund 250,000

Total State Treasurer-Previous Year's Unpaid Warrants 250,000

38. RECREATION CAPITAL DEVELOPMENT FUND, ALABAMA: 138,000

SOURCE OF FUNDS:
(1) State General Fund Transfer 138,000

Total Alabama Recreation Capital Development Fund 138,000

E. FINANCIAL ASSISTANCE TO NON-STATE AGENCIES:
1. ANNISTON SUBREGIONAL LIBRARY FOR THE BLIND AND PHYSICALLY HANDICAPPED:

(a) Public Library Services Program

SOURCE OF FUNDS:
(1) State General Fund ............. 4,500

Total Anniston Subregional Library for the Blind and Physically Handicapped ............. 4,500

2. APPALACHIAN REGIONAL COMMISSION:

(a) Planning Program ............ 189,970

SOURCE OF FUNDS:
(1) State General Fund ............. 189,970

Total Appalachian Regional Commission ............. 189,970

3. ARMED FORCES DAY IN ALABAMA:

(a) Historical Resources Management Program ............. 836

SOURCE OF FUNDS:
(1) State General Fund ............. 836

Total Armed Forces Day in Alabama ............. 836

4. ARMY AVIATION MUSEUM, FORT RUCKER, ALABAMA:

(a) Historical Resources Management Program ............. 75,000

SOURCE OF FUNDS:
(1) State General Fund ............. 75,000

Total Army Aviation Museum, Fort Rucker, Alabama ............. 75,000

5. ARTS HALL OF FAME, ALABAMA:
<table>
<thead>
<tr>
<th>6. AZALEA TRAIL FESTIVAL, MOBILE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Tourism and Travel Promotion Program</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Mobile Azalea Trail Festival</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>7. BIG NANCE CREEK WATER MANAGEMENT DISTRICT:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Water Resource Development Program</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Big Nance Creek Water Management District</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>8. BIRMINGHAM CHAMBER MUSIC SOCIETY:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Fine Arts Program</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Birmingham Chamber Music Society</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>9. BIRMINGHAM FESTIVAL OF ARTS, INC.:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Fine Arts Program</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Birmingham Festival of</td>
</tr>
<tr>
<td>Organization</td>
</tr>
<tr>
<td>--------------</td>
</tr>
<tr>
<td>Arts, Inc.</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>10. BIRMINGHAM INTERNATIONAL EDUCATIONAL FILM FESTIVAL:</strong></td>
</tr>
<tr>
<td>(a) Fine Arts Program</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Birmingham International Educational Film Festival</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>11. BLUE AND GRAY ASSOCIATION, INC.:</strong></td>
</tr>
<tr>
<td>(a) Tourism and Travel Promotion Program</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Blue and Gray Association, Inc.</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>12. CHILTON COUNTY PEACH FESTIVAL:</strong></td>
</tr>
<tr>
<td>(a) Tourism and Travel Promotion Program</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Chilton County Peach Festival</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td><strong>13. CHOCCOLOCCO CREEK WATERSHED ASSOCIATION:</strong></td>
</tr>
<tr>
<td>(a) Water Resource Development Program</td>
</tr>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
</tr>
<tr>
<td>(1) State General Fund</td>
</tr>
<tr>
<td>Total Choccolocco Creek Watershed Association</td>
</tr>
</tbody>
</table>
14. CIVIL AIR PATROL:
   (a) Readiness and Recovery Program ........................................ 40,000

   SOURCE OF FUNDS:
   (1) State General Fund ........................................ 40,000

   Total Civil Air Patrol ........................................ 40,000 40,000

15. COOSA-ALABAMA RIVER IMPROVEMENT ASSOCIATION:
   (a) Water Resource Development Program ................................... 7,784

   SOURCE OF FUNDS:
   (1) State General Fund ........................................ 7,784

   Total Coosa-Alabama River Improvement Association ..................... 7,784 7,784

16. COOSA RIVER ACTION COUNCIL, INC.:
   (a) Water Resource Development Program ................................... 6,221

   SOURCE OF FUNDS:
   (1) State General Fund ........................................ 6,221

   Total Coosa River Action Council, Inc. .................................. 6,221 6,221

17. DEEP SEA FISHING RODEO, ALABAMA:
   (a) Tourism and Travel Promotion Program .................................. 935

   SOURCE OF FUNDS:
   (1) State General Fund ........................................ 935

   Total Alabama Deep Sea Fishing Rodeo ................................... 935 935

18. DORSE, MARY E., RECREATIONAL AND EDUCATIONAL CENTER:
   (a) Special Services Program ........................................ 3,638
SOURCE OF FUNDS:
(1) State General Fund .............. 3,638

Total Mary E. Dorse Recreational and Educational Center 3,638 3,638

19. DYNNE CREEK WATERSHED CONSERVANCY DISTRICT:

(a) Water Resource Development Program .............. 1,400

SOURCE OF FUNDS:
(1) State General Fund .............. 1,400

Total Dynne Creek Watershed Conservancy District 1,400 1,400

20. EAST ALABAMA CHILD DEVELOPMENT PROGRAM:

(a) Financial Assistance Program: .............. 800,000

SOURCE OF FUNDS:
(1) State General Fund .............. 800,000

Total East Alabama Child Development Program 800,000 800,000

21. ELK RIVER DEVELOPMENT AGENCY:

(a) Water Resource Development Program .............. 4,656

SOURCE OF FUNDS:
(1) State General Fund .............. 4,656

Total Elk River Development Agency 4,656 4,656

22. ENERGY BOARD, SOUTHERN STATE:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program .............. 20,536

SOURCE OF FUNDS:
(1) State General Fund .......................... 20,536
Total Southern States Energy Board ........ 20,536 20,536

23. FOREST FESTIVAL, ALABAMA:
   (a) Forest Information and Education Program ........ 4,610
   SOURCE OF FUNDS:
   (1) State General Fund .......................... 4,610
Total Alabama Forest Festival ................ 4,610 4,610

24. GULF SHORES TOURIST ASSOCIATION:
   (a) Tourism and Travel Promotion Program ........ 8,398
   SOURCE OF FUNDS:
   (1) State General Fund .......................... 8,398
Total Gulf Shores Tourist Association ........ 8,398 8,398

25. GUNTERSVILLE BOAT RACES:
   (a) Tourism and Travel Promotion Program ........ 11,068
   SOURCE OF FUNDS:
   (1) State General Fund .......................... 11,068
Total Guntersville Boat Races .................. 11,068 11,068

26. HANK WILLIAMS MEMORIAL ASSOCIATION-GREENVILLE:
   (a) Historical Resources Management Program .... 2,000
   SOURCE OF FUNDS:
   (1) State General Fund .......................... 2,000
Total Hank Williams Memorial Association-Greenville .... 2,000 2,000

27. HANK WILLIAMS MEMORIAL ASSOCIATION-GEORGIANA:
(a) Historical Resources Management Program

SOURCE OF FUNDS:
(1) State General Fund 2,000

Total Hank Williams Memorial Association-Georgiana 2,000

28. HELEN KELLER PROPERTY BOARD:

(a) Historical Resources Management Program

SOURCE OF FUNDS:
(1) State General Fund 30,000

Total Helen Keller Property Board 30,000

29. INTERSTATE MINING COMMISSION:

(a) Planning Program

SOURCE OF FUNDS:
(1) State General Fund 8,838

Total Interstate Mining Commission 8,838

30. JUNIOR MISS PAGEANT, INC., AMERICA’S:

(a) Tourism and Travel Promotion Program

SOURCE OF FUNDS:
(1) State General Fund 40,000

Total America’s Junior Miss Pageant, Inc. 40,000

31. JUNIOR MISS PAGEANT, INC., ALABAMA’S:

(a) Tourism and Travel Promotion Program

SOURCE OF FUNDS:
(1) State General Fund 10,000
Total Alabama's Junior Miss Pageant, Inc. ........................................... 10,000

32. KETCHEPEDRAKEE CREEK WATERSHED CONSERVANCY DISTRICT:
  (a) Water Resource Development Program ........................................... 1,400
    SOURCE OF FUNDS:
    (1) State General Fund ....................................................... 1,400

Total Ketchepedrakee Creek Watershed Conservancy District ........................................... 1,400

33. LAKE EUFAULA SUMMER SPECTACULAR:
  (a) Tourism and Travel Promotion Program ....................................... 5,602
    SOURCE OF FUNDS:
    (1) State General Fund ....................................................... 5,602

Total Lake Eufaula Summer Spectacular ....................................................... 5,602

34. LANDMARKS FOUNDATION, INC.:  
  (a) Historical Resources Management Program ..................................... 5,625
    SOURCE OF FUNDS:
    (1) State General Fund ....................................................... 5,625

Total Landmarks Foundation, Inc. ....................................................... 5,625

35. MOBILE AREA MARDI GRAS ASSOCIATION:
  (a) Tourism and Promotion ......................................................... 2,800
    SOURCE OF FUNDS:
    (1) State General Fund ....................................................... 2,800

Total Mobile Area Mardi Gras Association ....................................................... 2,800
36. MOBILE CARNIVAL ASSOCIATION:

(a) Tourism and Travel Promotion Program ........................................ 2,800

**SOURCE OF FUNDS:**

(1) State General Fund .................................................. 2,800

| Total Mobile Carnival Association | 2,800 | 2,800 |

37. MOBILE EXPLOREUM-MEDICAL:

(a) Educational Museum Services Program ...................................... 21,000

**SOURCE OF FUNDS:**

(1) State General Fund .................................................. 21,000

| Total Mobile Exploreum-Medical | 21,000 | 21,000 |

38. MOTOR SPORTS HALL OF FAME:

(a) Tourism and Travel Promotion Program ...................................... 75,000

**SOURCE OF FUNDS:**

(1) State General Fund .................................................. 75,000

| Total Motor Sports Hall of Fame | 75,000 | 75,000 |

39. MOUNTAIN LAKES TOURIST ASSOCIATION, ALABAMA:

(a) Tourism and Travel Promotion Program ...................................... 14,306

**SOURCE OF FUNDS:**

(1) State General Fund .................................................. 14,306

| Total Mountain Lakes Tourist Association, Alabama | 14,306 | 14,306 |

40. MUSIC HALL OF FAME, ALABAMA:

(a) Fine Arts Program .................................................. 25,000
<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Alabama Music Hall of Fame</td>
<td>25,000 25,000</td>
</tr>
</tbody>
</table>

41. PEA RIVER HISTORICAL AND GENEALOGICAL SOCIETY:

(a) Historical Resources Management Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>3,110</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>3,110</td>
</tr>
<tr>
<td>Total Pea River Historical and Genealogical Society</td>
<td>3,110 3,110</td>
</tr>
</tbody>
</table>

42. PEA RIVER WATERSHED CONSERVANCY DISTRICT (Conservation Department) To be used for capital maintenance and improvements at Coffee County Lake:

(a) Water Resource Development Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>11,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>11,400</td>
</tr>
<tr>
<td>Total Pea River Watershed Conservancy District</td>
<td>11,400 11,400</td>
</tr>
</tbody>
</table>

43. PEANUT FESTIVAL ASSOCIATION, INC., NATIONAL:

(a) Tourism and Travel Promotion Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>8,250</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>8,250</td>
</tr>
<tr>
<td>Total National Peanut Festival Association, Inc.</td>
<td>8,250 8,250</td>
</tr>
</tbody>
</table>

44. PIKE COUNTY PIONEER MUSEUM ASSOCIATION:

(a) Historical Resources Management Program

<table>
<thead>
<tr>
<th>Source of Funds:</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>5,000</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:
(1) State General Fund 5,000

Total Pike County Pioneer Museum Association 5,000

45. RIVERBOAT COMMISSION, INC., MONTGOMERY:
(a) Tourism and Travel Promotion Program 10,000
SOURCE OF FUNDS:
(1) State General Fund 10,000

Total Montgomery Riverboat Commission 10,000

46. SAFE PLACE:
(a) Social Services Program 15,000
SOURCE OF FUNDS:
(1) State General Fund 15,000

Total Safe Place 15,000

47. SENIOR BOWL-MOBILE:
(a) Tourism and Travel Promotion Program 35,000
SOURCE OF FUNDS:
(1) State General Fund 35,000

Total Senior Bowl-Mobile 35,000

48. SHELBY COUNTY HISTORICAL ASSOCIATION:
(a) Historical Resources Management Program 8,750
SOURCE OF FUNDS:
(1) State General Fund 8,750

Total Shelby County Historical Association 8,750

49. SICKLE CELL EDUCATION PROGRAM:
(a) East Alabama Sickle Cell 62,500
(b) Jefferson County Sickle Cell 100,000
(c) Mobile Sickle Cell 70,000

**SOURCE OF FUNDS:**

(1) State General Fund 232,500

<table>
<thead>
<tr>
<th>Total Sickle Cell Education Program</th>
<th>232,500</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>232,500</td>
</tr>
</tbody>
</table>

50. **SOUTHERN CENTER FOR INTERNATIONAL STUDIES, ANNUAL MEMBERSHIP:**

(a) Special Services Program 18,750

**SOURCE OF FUNDS:**

(1) State General Fund 18,750

<table>
<thead>
<tr>
<th>Total Southern Center for International Studies, Annual Membership</th>
<th>18,750</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,750</td>
</tr>
</tbody>
</table>

51. **SOUTHERN CHAMPIONSHIP CHARITY HORSESHOW:**

(a) Tourism and Travel Promotion Program 3,110

**SOURCE OF FUNDS:**

(1) State General Fund 3,110

<table>
<thead>
<tr>
<th>Total Southern Championship Charity Horseshow</th>
<th>3,110</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,110</td>
</tr>
</tbody>
</table>

52. **SPIRIT OF AMERICA FESTIVAL, INC.:**

(a) Tourism and Travel Promotion Program 2,801

**SOURCE OF FUNDS:**

(1) State General Fund 2,801

<table>
<thead>
<tr>
<th>Total Spirit of America Festival, Inc.</th>
<th>2,801</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,801</td>
</tr>
</tbody>
</table>

53. **STEER SHOW ASSOCIATION, ALABAMA STATE:**

(a) Agricultural Development Services Program 15,000
<table>
<thead>
<tr>
<th><strong>SOURCE OF FUNDS:</strong></th>
<th>15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Alabama State Steer Show Association</strong></td>
<td>15,000</td>
</tr>
</tbody>
</table>

54. **TALLACOOSA HIGHLAND LAKES ASSOCIATION:**

(a) Tourism and Travel Promotion Program

<table>
<thead>
<tr>
<th><strong>SOURCE OF FUNDS:</strong></th>
<th>5,602</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(1) State General Fund</strong></td>
<td>5,602</td>
</tr>
</tbody>
</table>

| **Total Tallacoosa Highland Lakes Association** | 5,602 |

55. **TALLASSEEHATCHIE CREEK WATERSHED CONSERVANCY DISTRICT:**

(a) Water Resource Development Program

<table>
<thead>
<tr>
<th><strong>SOURCE OF FUNDS:</strong></th>
<th>1,237</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(1) State General Fund</strong></td>
<td>1,237</td>
</tr>
</tbody>
</table>

| **Total Tallasseehatchie Creek Watershed Conservancy District** | 1,237 |

56. **TENNESSEE RIVER VALLEY ASSOCIATION:**

(a) Water Resource Development Program

<table>
<thead>
<tr>
<th><strong>SOURCE OF FUNDS:</strong></th>
<th>8,708</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>(1) State General Fund</strong></td>
<td>8,708</td>
</tr>
</tbody>
</table>

| **Total Tennessee River Valley Association** | 8,708 |

57. **TENNESSEE VALLEY PUBLICITY AND IMPROVEMENT ASSOCIATION:**

(a) Tourism and Travel Promotion Program

| **Total Tennessee Valley Publicity and Improvement Association** | 24,881 |
SOURCE OF FUNDS:
(1) State General Fund 24,881

Total Tennessee Valley Public-
ity and Improvement Associa-
tion 24,881

58. TERRAPIN CREEK WATER-
SHED CONSERVANCY DIS-
TRICT:
(a) Water Resource Development
Program

SOURCE OF FUNDS:
(1) State General Fund 1,400

Total Terrapin Creek Waters-
shed Conservancy District 1,400

59. TRAVEL COUNCIL, ALABAMA:
(a) Tourism and Travel Promotion
Program

SOURCE OF FUNDS:
(1) State General Fund 40,000

Total Alabama Travel Council 40,000

60. TRI-RIVERS WATERWAY DE-
VELOPMENT ASSOCIATION:
(a) Water Resource Development
Program

SOURCE OF FUNDS:
(1) State General Fund 16,794

Total Tri-Rivers Waterway De-
velopment Association 16,794

61. VESTAVIA HILLS DOGWOOD
FESTIVAL AND TRAIL:
(a) Tourism and Travel Promotion
Program

SOURCE OF FUNDS:
(1) State General Fund 1,500

Total Vestavia Hills Dogwood
Festival and Trail.......................... 1,500 1,500

62. VETERANS DAY IN ALABAMA:
   (a) Historical Resources Management Program ................. 1,244

   SOURCE OF FUNDS:
   (1) State General Fund .................................. 1,244

   Total Veterans Day in Alabama .......................... 1,244 1,244

63. VETERANS DAY COMMITTEE, NATIONAL:
   (a) Historical Resources Management Program ................. 4,358

   SOURCE OF FUNDS:
   (1) State General Fund .................................. 4,358

   Total National Veterans Day Committee .................... 4,358 4,358

64. W.C. HANDY PROPERTY BOARD:
   (a) Historical Resources Management Program ................. 15,000

   SOURCE OF FUNDS:
   (1) State General Fund .................................. 15,000

   Total W.C. Handy Property Board ......................... 15,000 15,000

65. Y.M.C.A. YOUTH LEGISLATURE:
   (a) Special Services Program .............................. 11,250

   SOURCE OF FUNDS:
   (1) State General Fund .................................. 11,250

   Total Y.M.C.A. Youth Legislature ......................... 11,250 11,250

66. GENEVA COUNTY TOMATO FESTIVAL:
   (a) Tourism and Travel Promotion Program .................... 3,110
SOURCE OF FUNDS:
(1) State General Fund 3,110

Total Geneva County Tomato Festival 3,110

67. ST. CLAIR COUNTY HISTORICAL SOCIETY:
(a) Historical Resources Management Program 5,000

SOURCE OF FUNDS:
(1) State General Fund 5,000

Total St. Clair County Historical Society 5,000

68. BEACON HOUSE-JASPER:
(a) Social Services Program 50,000

SOURCE OF FUNDS:
(1) State General Fund 50,000

Total Beacon House-Jasper 50,000

69. CHILTON COUNTY HISTORICAL SOCIETY:
(a) Historical Resources Management Program 5,000

SOURCE OF FUNDS:
(1) State General Fund 5,000

Total Chilton County Historical Society 5,000

70. BAYOU LA BATRE SEAFOOD FESTIVAL:
(a) Special Services Program 1,000

SOURCE OF FUNDS:
(1) State General Fund 1,000

Total Bayou La Batre Seafood Festival 1,000

71. CITRONELLE OIL BOWL:
(a) Special Services Program

SOURCE OF FUNDS:
(1) State General Fund 500

Total Citronelle Oil Bowl 500

72. CULTURE IN BLACK AND WHITE, INC.:

(a) Special Services Program 1,500

SOURCE OF FUNDS:
(1) State General Fund 1,500

Total Culture in Black and White, Inc. 1,500

73. SIMPSON-MAY CEREBRAL PALSY CENTER:

(a) Special Services Program 35,000

SOURCE OF FUNDS:
(1) State General Fund 35,000

Total Simpson-May Cerebral Palsy Center 35,000

74. ELYTON RECOVERY CENTER:

(a) Non-Institutional Treatment and Care Program 75,000

SOURCE OF FUNDS:
(1) State General Fund 75,000

Total Elyton Recovery Center 75,000

75. ALABAMA COAL MINING MUSEUM, INC.:

(a) Tourism and Travel Promotion Program 25,000

SOURCE OF FUNDS:
(1) State General Fund 25,000

Total Alabama Coal Mining Museum, Inc. 25,000

76. HIGH TECHNOLOGY ECO-
NOMIC DEVELOPMENT FOUNDATION, INC.: 25,000

SOURCE OF FUNDS:
(1) State General Fund 25,000

Total High Technology Economic Development Foundation, Inc. 25,000 25,000

77. GEORGE LINDSEY CELEBRITY BENEFIT, INC.: 7,500

(a) Tourism and Travel Promotion Program

SOURCE OF FUNDS:
(1) State General Fund 7,500

Total George Lindsey Celebrity Benefit, Inc. 7,500 7,500

78. CLEVELAND AVENUE BRANCH-YMCA IN MONTGOMERY: 4,005

(a) Special Services Program

SOURCE OF FUNDS:
(1) State General Fund 4,005

Total Cleveland Avenue Branch-YMCA in Montgomery 4,005 4,005

79. DEPARTMENT OF FINANCE- RETIRED SENIOR VOLUNTEER PROGRAM: 303,150

(a) Special Services Program

SOURCE OF FUNDS:
(1) State General Fund 303,150

Total Department of Finance-Retired Senior Volunteer Program 303,150 303,150

The above appropriation to the Retired Senior Volunteer Program shall be distributed in the following manner: $34,664 to the Foster Grandparent and
Senior Companion Programs
and $268,486 to the Retired
Senior Volunteer Programs.

80. BLOUNT COUNTY-ONEONTA
AGRI-BUSINESS ASSOCIATION-
FARMERS’ MARKET:

(a) Special Services Program ........ 25,000

SOURCE OF FUNDS:
(1) State General Fund ........ 25,000

Total Blount County-Oneonta
Agri-Business Association
Farmers’ Market ........ 25,000 25,000

F. DEBT SERVICE FUNDED FROM
THE STATE GENERAL FUND:

1. General Obligation Capital Im-
provement Bonds, Series A and B,
Estimated ..................... 1,371,308

SOURCE OF FUNDS:
(1) State General Fund-Transfer ..... 1,371,308

Total General Obligation Capital
Improvement Bonds, Series
A and B, Estimated ........ 1,371,308 1,371,308

2. General Obligation Coosa Waterway
Bonds, Series A and B, Estimated ..... 1,020,797

SOURCE OF FUNDS:
(1) State General Fund-Transfer ..... 1,020,797

Total General Obligation Coosa
Waterway Bonds, Series A and
B, Estimated ........ 1,020,797 1,020,797

3. General Obligation Docks Facilities
Bonds, Series A-C, Estimated ... 4,405,100

SOURCE OF FUNDS:
(1) State General Fund-Transfer ..... 4,405,100

Total General Obligation Docks
Facilities Bonds, Series A-C,
4. Inland Waterway Improvement
Bonds, Series A, Estimated

SOURCE OF FUNDS:
(1) State General Fund-Transfer

Total Inland Waterway Improvement Bonds, Series A, Estimated

5. Tennessee-Tombigbee Waterway
Bonds, Series A-D, Estimated

SOURCE OF FUNDS:
(1) State General Fund-Transfer Estimated pursuant to Constitutional Amendment No. CCLXX as provided in Act No. 248, 1967 Regular Session

Total Tennessee-Tombigbee Waterway Bonds, Series A-D, Estimated

6. Corrections Institution Bonds, Estimated

SOURCE OF FUNDS:
(1) State General Fund-Transfer, Estimated
Pursuant to Constitutional Amendment No. 374 as provided for in Act No. 134, 1978 Second Special Session.

Total Corrections Institution Bonds, Estimated


55,309,820
SOURCE OF FUNDS:
(1) State General Fund-Transfer, Estimated 55,309,820


Section 3. That, except as may be herein otherwise provided, that amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. That the amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be provided for under Section 5 and 6 of this bill, as provided in the Budget Management Act of 1976, Title 41, Chapter 19, Sections 1 through 12, 1975 Code of Alabama as amended, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Title 41, Chapter 4, Article 4, Sections 80-96, 1975 Code of Alabama and the Budget Management Act of 1976, Title 41, Chapter 19, Sections 1 through 12, 1975 Code of Alabama as amended.

Section 4. That any surplus remaining in any appropriation herein made from the State General fund to any office, department, bureau, board, commission, or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission, or agency is insufficient to pay salaries in that office, department, bureau, board, commission, or agency.

Section 5. In addition to appropriations herein made, all gifts, grants, contributions, appropriations, entitlements or any other funds, in excess of the amount carried in the bill, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reapportioned to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county and educational entities are au-
Authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by the Code of Alabama 1975, §41-5-24.

Section 6. Under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, any interest earned by the State thereon, together with any accruals or reversions accruing from Revenue Sharing Investments are hereby appropriated for General Government to be spent at the discretion of the Governor.

Section 7. That, if any section, paragraph, sentence, clause, provision, or portion of the Act or all or any portion of any appropriation herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this Act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 8. That all laws and parts of laws, general, special, private, or local in conflict with or inconsistent with the provisions of this Act be and the same are hereby expressly repealed.

Section 9. That each Department of the State funded through the provisions of this budget shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

Section 10. That this Act shall become effective October 1, 1983.

Approved August 5, 1983.

Time: 2:45 P.M.

I hereby certify that the foregoing copy of an Act of the Legislature of Alabama has been compared with the enrolled Act and it is a true and correct copy thereof.

Given under my hand this 10th day of August, 1983.

JOHN W. PEMBERTON
Clerk of the House