Each Probate Judge, Sheriff, District Court Clerk, the Clerk and Register of the Circuit Court, County Commission Chairman and Municipal Clerk is required by law to preserve this slip or pamphlet in a book kept in his office until the Act is published in permanent form.

ALABAMA LAW
(Regular Session, 1993)


AN ACT

Be It Enacted by the Legislature of Alabama:

SECTION 1. The monies in Section 2 are appropriated from the named funds for the 1993-94 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this Act, the amounts herein for expenditures are listed by programmatic area and the total for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies; and that the following definitions shall be applicable:

(a) “Appropriation Total” shall mean the aggregate total of all fund sources.

(b) “Program” shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries and shall be expended only for such purposes.

(c) “Capital Outlay” shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

(d) “Debt Service” shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.
(e) "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

SECTION 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 1994, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

<table>
<thead>
<tr>
<th>Fund Sources Included</th>
<th>In Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
</tr>
<tr>
<td>2A. LEGISLATIVE:</td>
<td></td>
</tr>
<tr>
<td>1. EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF:</td>
<td></td>
</tr>
<tr>
<td>(a) Legislative Support-Audit Services Program</td>
<td>11,500,717</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>10,700,717</td>
</tr>
<tr>
<td>(2) Transfer from Revenue Department</td>
<td>200,000</td>
</tr>
<tr>
<td>(3) Federal Funds</td>
<td>600,000</td>
</tr>
<tr>
<td>Total Department of Examiners of Public Accounts</td>
<td>10,700,717 800,000 11,500,717</td>
</tr>
<tr>
<td>2. LAW INSTITUTE, ALABAMA:</td>
<td></td>
</tr>
<tr>
<td>(a) Support of Other Educational Activities Program</td>
<td>363,014</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

(1) State General Fund ..........  363,014
Total Alabama Law Institute ....  363,014  363,014

3. LEGISLATIVE COUNCIL:

(a) Legislative Operations and Support Program ..........  310,050

SOURCE OF FUNDS:

(1) State General Fund ..........  310,050
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975.
Total Legislative Council ........  310,050  310,050

4. LEGISLATIVE FISCAL OFFICE:

(a) Legislative Operations and Support Program ..........  1,131,291

SOURCE OF FUNDS:

(1) State General Fund ..........  1,131,291
Total Legislative Fiscal Office .....  1,131,291  1,131,291

5. LEGISLATIVE REFERENCE SERVICE:

(a) Legislative Operations and Support Program ..........  1,692,085

SOURCE OF FUNDS:

(1) State General Fund ..........  1,692,085
Total Legislative Reference Service ..........  1,692,085  1,692,085

6. LEGISLATURE:

(a) Legislative Operations and Support Program ..........  13,862,128

It is the intent of the Legislature that (1) at least $30,000 shall be allocated for the Senate Finance and Taxation Committee, $30,000 shall be allocated for the Office of the Senate Pro Tempore and $30,000 shall be allocated for
the Senate Rules Committee, (2) at least $90,000 shall be allocated for the Ways and Means Committee, the House Rules Committee and the office of the Speaker of the House, (3) $7,000 shall be allocated to the permanent municipal government committee as required by Sections 29-2-60 through 29-2-62, Code of Alabama 1975, and (4) $86,654 shall be allocated for the use of the Joint Fiscal Committee. The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975.

(b) Capital Outlay Program

SOURCE OF FUNDS:

1. COURT OF CIVIL APPEALS:
   (a) Court Operations Program

SOURCE OF FUNDS:

1. COURT OF CRIMINAL APPEALS:
   (a) Court Operations Program

SOURCE OF FUNDS:

3. JUDICIAL BUILDING AUTHORITY, ALABAMA:
   (a) Administrative Support Services Program
SOURCE OF FUNDS:
(1) Judicial Building Authority Fund, Estimated .................... 3,837,081
In accordance with Sections 41-10-260 through 41-10-284, Code of Alabama 1975.
Total Alabama Judicial Building Authority .................. 3,837,081 3,837,081

4. JUDICIAL INQUIRY COMMISSION:
(a) Administrative Services Program.............................. 121,780
SOURCE OF FUNDS:
(1) State General Fund .......... 121,780
Total Judicial Inquiry Commission .. 121,780 121,780

5. JUDICIAL RETIREMENT FUND:
(a) Retirement Systems Program................................ 1,625,000
SOURCE OF FUNDS:
(1) State General Fund .......... 1,625,000
Total Judicial Retirement Fund 1,625,000 1,625,000

6. SUPREME COURT:
(a) Court Operations Program......................... 4,953,276
SOURCE OF FUNDS:
(1) State General Fund .......... 4,953,276
Total Supreme Court............. 4,953,276 4,953,276

7. SUPREME COURT LIBRARY:
(a) Court Operations – Library Service Program................... 1,199,874
SOURCE OF FUNDS:
(1) State General Fund .......... 959,874
(2) State General Fund – Judicial Moving.................. 200,000
(3) Departmental Receipts............ 40,000
Total Supreme Court Library..... 1,159,874 40,000 1,199,874

8. UNIFIED JUDICIAL SYS-
TEM:

(Administrative Office of
Courts)

(a) Court Operations Program..... 75,322,785
(b) Administrative Services
Program.................................. 3,649,750
(c) DUI Referral Program ......... 67,658
(d) Fringe Benefit Program, Estimated .................. 545,000
(e) Court Equipment and Court
Security Program ..................... 1,029,952
(f) Judicial Building Opera-
tions Program........................ 3,837,081
(g) Court Automation Program.... 600,000

SOURCE OF FUNDS:

(1) State General Fund ............. 82,330,927
(2) State General Fund-Social
Security-County Judicial,
Estimated ............................. 545,000
(3) State General Fund Transfer-
Juvenile Justice Coordinating
Council.................................. 18,392

In accordance with Section 12-

(4) Court Referral Officer Fund 1,541,056
In accordance with Sections 12-
23-1 through 12-23-19, Code
of Alabama 1975.

(5) Juvenile Justice Fund –
Balance Brought Forward ...... 16,851
(6) Court Automation Fund ..... 600,000

In accordance with Act 92-677.

Total Unified Judicial System... 82,894,319 2,157,907 85,052,226
2C. EXECUTIVE:

1. ACADEMY OF HONOR, ALABAMA:

(a) Historical Resources Management Program

SOURCE OF FUNDS:

(1) State General Fund

As provided in Section 41-11-6, Code of Alabama 1975, and an additional amount.

Total Alabama Academy of Honor

2. ACCOUNTANCY, ALABAMA STATE BOARD OF PUBLIC:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Alabama State Board of Public Accountancy Fund

As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amounts appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or withdrawn by request of applicant.

Total Alabama State Board of Public Accountancy

3. ADJUSTMENT, BOARD OF:

(a) Special Services Program

SOURCE OF FUNDS:

(1) State General Fund, Estimated
For expenditures as provided in Sections 31-3-2 and 36-30-2, Code of Alabama 1975.

(2) State General Fund-Administrative Costs

As provided by Section 41-9-73, Code of Alabama 1975.

Total Board of Adjustment

<table>
<thead>
<tr>
<th></th>
<th>556,946</th>
<th>556,946</th>
</tr>
</thead>
</table>

4. AERONAUTICS, DEPARTMENT OF:

(a) Airport Development and Aeronautical Support Program

(b) Civil Air Patrol Program

SOURCE OF FUNDS:

(1) State General Fund

(2) Airport Development Fund-Aviation Fuel Tax

As provided by Section 4-2-42, Code of Alabama 1975.

(3) Airport Development Fund-Federal Funds

Total Department of Aeronautics

<table>
<thead>
<tr>
<th>50,000</th>
<th>925,000</th>
<th>975,000</th>
</tr>
</thead>
</table>

5. AGING, COMMISSION ON:

(a) Planning and Advocacy for the Elderly Program

Of the above appropriation, $12,000 shall be allocated to the Limestone County Council on Aging; $4,000 shall be allocated to the Life Enrichment Center in McKenzie; $4,000 shall be allocated to the East Brewton Senior Citizens Center; $4,000 shall be allocated to the Weed Nutrition Center in Andalusia; $40,000 shall be allocated to the Wicksburg Senior Citizen Center;
and a total of $25,000 shall be allocated to the Senior Citizen Centers in Madison, Jackson and DeKalb Counties.

(b) Economic Assistance Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>1,733,501</td>
</tr>
<tr>
<td>(2) State General Fund-Medicaid-Waiver</td>
<td>2,799,798</td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td>26,435,440</td>
</tr>
<tr>
<td>Total Commission on Aging</td>
<td>4,533,299</td>
</tr>
</tbody>
</table>

The Commission on Aging shall contract with the existing Regional Planning Commissions or Councils of Local Governments and/or Area Agencies on Aging to provide services for one-third of the State's present and future client slots for the program known as the "Medicaid Waiver Services Program-Home-and Community-Based Waiver for the Elderly and Disabled". The Commission on Aging shall not withdraw Area Agency on Aging designations or alter the funding relationships with existing Area Agencies on Aging and Regional Planning Development Commissions or Councils of Local Governments without the approval of the Board of Directors of the Alabama Commission on Aging and complying with all federal and state statutory and regulatory requirements. In addition to the above appropriation to the Commission on Aging, there is also hereby appropriated any funds accruing to the Commission as a
result of the Attorney General and Morrisons Settlement, which shall be expended for nutritional services and which shall be distributed statewide to all area agencies on aging including those under councils of government on a pro rata basis.

6. AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION:

<table>
<thead>
<tr>
<th>Water Resource Development Program</th>
<th>2,058,063</th>
</tr>
</thead>
</table>

SOURCE OF FUNDS:

| (1) State General Fund-Transfer       | 1,908,063 |
| (2) Interest Income                   | 150,000   |

As provided in Section 9-8A-4.1, Code of Alabama 1975.

Total Agricultural and Conservation Development Commission |

| 1,908,063 | 150,000 | 2,058,063 |

7. AGRICULTURAL AND INDUSTRIAL EXHIBIT COMMISSION, ALABAMA:

| Agricultural Development Services Program | 44,339   |

SOURCE OF FUNDS:

| (1) State General Fund | 44,339 |

Total Alabama Agricultural and Industrial Exhibit Commission |

| 44,339 | 44,339 |

8. AGRICULTURAL CENTER BOARD:

<table>
<thead>
<tr>
<th>Agricultural Development Services Program</th>
<th>1,119,886</th>
</tr>
</thead>
<tbody>
<tr>
<td>(b) Alabama Equine Study Program</td>
<td>10,000</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

(1) State General Fund .......... 158,082
For expense and awarding of prizes for fairs as provided in Section 2-7-21, Code of Alabama 1975 and other livestock shows and exhibits and other activities.

(2) State General Fund-Operations ................................ 369,225

(3) State General Fund-Livestock Coliseum ...................... 207,579

(4) State General Fund-Alabama Equine Study Program .... 10,000

(5) Livestock Coliseum Fund .... 385,000
Total Agricultural Center Board ...................................... 744,886 385,000 1,129,886

9. AGRICULTURE AND INDUSTRIES, DEPARTMENT OF:

(a) Administrative Services Program .................................. 2,263,878

(b) Agricultural Inspection Services Program ..................... 11,163,821

Of the above appropriation, $75,000 shall be transferred to the Alabama Aquaculture Center in Gadsden, Alabama.

(c) Laboratory Analysis and Disease Control Program .......... 4,208,827

(d) Agricultural Development Services Program .................. 1,865,637

(e) Boll Weevil Eradication Program ................................ 1,600,000

(f) Community Services Grant Program ................................ 400,000

(g) Capital Outlay .................................................. 400,000

Of the above appropriation, $200,000 shall be expended
for a poultry diagnostic laboratory and $200,000 shall be expended for the West Alabama Agricultural Pavilion in Autaugaville.

(h) The Alabama State Fair...... 100,000

SOURCE OF FUNDS:

(1) State General Fund ............ 10,388,543
(2) Federal and Local Funds..... 2,525,150
(3) Shipping Point Inspection Fund........................................ 4,378,000
Pursuant to Section 2-9-20 et seq., Code of Alabama 1975.
(4) Agricultural Fund............... 4,710,470

Total Department of Agriculture and Industries .......... 10,388,543 11,613,620 22,002,163

In addition to the above appropriation to the Department of Agriculture and Industries, there is hereby appropriated $200,000 for the control of hog cholera and swine diseases to be conditioned on the availability of funds in the State General Fund, the recommendation of the State Finance Director and the approval of the Governor.

10. AIRPORT AUTHORITY, ALABAMA INTERNATIONAL:

(a) Airport Development and Aeronautical Support Program 623,700

SOURCE OF FUNDS:

(1) State General Fund ............ 96,800
(2) Federal Funds.................. 526,900

Total Alabama International Airport Authority ................ 96,800 526,900 623,700

The above appropriation is conditioned upon the Alabama
International Airport site selection process being completed by October 1, 1993.

11. ALABAMA TRUST FUND BOARD:

(a) Administrative Program...... 57,321

Of the above appropriation to the Administrative Program, $25,498 shall be transferred to the Department of Conservation and Natural Resources Lands Management Fund.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>31,823</td>
</tr>
<tr>
<td>(2) Forever Wild Land Trust Stewardship Account</td>
<td>25,498</td>
</tr>
<tr>
<td>Total Alabama Trust Fund Board</td>
<td>57,321</td>
</tr>
</tbody>
</table>

12. ALCOHOLIC BEVERAGE CONTROL BOARD, ALABAMA:

(a) Product Management Program...... 27,885,558

Of the above appropriation of $27,885,558 to the Product Management Program, an amount up to $350,000 may be expended for the credit card program.

(b) Enforcement Program ........ 8,155,663

The level and type of services to be provided by the Alcoholic Beverage Control Board for the Enforcement Program in fiscal year 1993-94 shall not be reduced below the level of services provided in this program in fiscal year 1992-93.

(c) Administrative Services Program........ 3,769,544
The appropriation to the Alabama Alcoholic Beverage Control Board shall include a transfer to the Department of Mental Health of $1,000,000, a transfer to the Department of Public Safety of $2,000,000, and a transfer to the State General Fund of $2,506,113. The above transfers shall be made from the operating funds of the Alcoholic Beverage Control Board and shall not affect any distribution of revenue generated from the sale of alcoholic beverages.

SOURCE OF FUNDS:

(1) ABC Board Fund................. 39,810,765

In addition to the above appropriations herein made, there is hereby appropriated for each additional retail store put into operation during the fiscal year, an amount equal to the sum required to install and operate the last comparable retail store put into operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the State shall, during the fiscal period covered by this
appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages.

Total Alabama Alcoholic Beverage Control Board............... 39,810,765 39,810,765

13. ARCHITECTS, BOARD FOR REGISTRATION OF:

(a) Professional and Occupational Licensing and Regulation Program............................... 252,500

SOURCE OF FUNDS:

(1) Fund of the Board for Registration of Architects................ 252,500

As provided in Section 34-2-41, Code of Alabama 1975.

Total Board for Registration of Architects.......................... 252,500 252,500

14. ARCHIVES AND HISTORY, DEPARTMENT OF:
15. ATTORNEY GENERAL, OFFICE OF THE:

(a) Legal Advice and Legal Services Program .................. 10,287,642

(b) Fair Marketing Practices Program .......................... 649,678

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>6,323,494</td>
</tr>
<tr>
<td>(2) State General Fund - Drug Program</td>
<td>110,845</td>
</tr>
<tr>
<td>(3) State General Fund - Consumer Protection</td>
<td>548,178</td>
</tr>
<tr>
<td>(4) Federal and Local Funds</td>
<td>1,304,803</td>
</tr>
<tr>
<td>(5) Miscellaneous Receipts</td>
<td>2,500,000</td>
</tr>
<tr>
<td>(6) Attorney General's Litigation Support Fund</td>
<td>150,000</td>
</tr>
</tbody>
</table>


Total Office of the Attorney General .......................... 6,982,517 3,954,803 10,937,320

16. AUCTIONEERS, ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ............... 110,972
SOURCE OF FUNDS:

(1) State Board of Auctioneers Fund........................................ 110,972
Total Alabama State Board of Auctioneers............................ 110,972 110,972

17. AUDITOR, STATE:
(a) Fiscal Management Program
SOURCE OF FUNDS:
(1) State General Fund ......... 737,452
Total State Auditor ............. 737,452 737,452

18. BANKING DEPARTMENT, STATE:
(a) Charter, License and Regulate Financial Institutions Program
SOURCE OF FUNDS:
(1) Banking Assessment Fees.... 3,322,844
As provided in Section 5-2A-20, Code of Alabama 1975.
(2) Loan Examination Fund...... 558,604
Total State Banking Department........................................... 3,881,448 3,881,448

19. BAR ASSOCIATION, ALABAMA STATE:
(a) Professional and Occupational Licensing and Regulation Program
SOURCE OF FUNDS:
(1) State Bar Association Fund 1,520,600
As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.
(2) Federal and Local Funds..... 651,687
As provided in Sections 34-3-44, 34-3-17 and 34-3-18, Code of Alabama 1975.
### Total Alabama State Bar Association

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>2,172,287</td>
</tr>
</tbody>
</table>

#### 20. BEAR CREEK DEVELOPMENT AUTHORITY:

- **(a) Water Resource Development Program**
  - **SOURCE OF FUNDS:**
    - (1) State General Fund: 48,360
  - **Total Bear Creek Development Authority:** 48,360

#### 21. BUILDING COMMISSION, STATE:

- **(a) Special Services Program**
  - **SOURCE OF FUNDS:**
    - (1) State General Fund: 838,187
    - (2) Miscellaneous Funds: 656,667
  - **Total State Building Commission:** 1,494,854

#### 22. BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA:

- **(a) Administrative Support Services Program**
  - **SOURCE OF FUNDS:**
    - (1) State General Fund-Transfer: 2,571,668
    - (2) Departmental Receipts, Estimated: 4,956,537
  - **Total Alabama Building Renovation Finance Authority:** 7,528,205

The above appropriation from the State General Fund to the Alabama Building Renovation Finance Authority is conditioned upon the development of a long-range building and rental policy for the State of Alabama and its agencies. Such policy shall be a joint agreement between the Department of
Finance and the Joint Fiscal Committee. In addition to the above appropriation to the Building Renovation Finance Authority, there is hereby appropriated the sum of $2.69 million for the restoration of buildings in the Capitol Complex from any additional source of funds which may be identified for utilization by the Finance Director. The funds necessary for the operation and maintenance of the State Capitol shall be allotted from funds appropriated to the Building Renovation Finance Authority.

23. CAHAWBA ADVISORY COMMITTEE:

(a) Historical Resources Management Program.................. 20,469

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>20,469</td>
</tr>
</tbody>
</table>

Total Cahawba Advisory Committee.......... 20,469 20,469

24. CHILD ABUSE AND NEGLECT PREVENTION BOARD:

(a) Social Services Program .......... 705,166

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund-Transfer</td>
<td>455,166</td>
</tr>
<tr>
<td>(2) Children's Trust Fund, Estimated</td>
<td></td>
</tr>
</tbody>
</table>

Total Child Abuse and Neglect Prevention Board .......... 455,166 250,000 705,166

25. CHIROPRACTIC EXAMINERS, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program
SOURCE OF FUNDS:
(1) Alabama State Board of Chiropractic Examiner's Fund
As provided in Section 34-24-143, Code of Alabama 1975.
Total Chiropractic Examiners

26. CHOCCOLOCCO CREEK WATERSHED CONSERVANCY DISTRICT:
(a) Water Resource Development Program
SOURCE OF FUNDS:
(1) State General Fund
Total Choccolocco Creek Watershed Conservancy District

27. CHOCTAWHATCHEE-PEA RIVERS WATERSHED MANAGEMENT AUTHORITY:
(a) Water Resource Development Program
SOURCE OF FUNDS:
(1) State General Fund
Total Choctawhatchee-Pea Rivers Watershed Management Authority

28. CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF:
(a) State Land Management Program
(b) Outdoor Recreation Sites and Service Program
(c) Marine Police Program
(d) Wildlife Game and Fish Program
(e) Marine Resources Program ... 2,576,284
(f) Administrative Services Program ................................ 4,381,989
(g) Capital Outlay Program ...... 1,075,000
(h) Alabama Natural Heritage Program ................................... 25,498

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operation expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

SOURCE OF FUNDS:

(1) State General Fund-Transfer- Parks ........................................ 631,620
(2) State General Fund-Transfer- Game and Fish Fund................. 157,604

To implement the provisions of Federal Regulation 50CFR 80.4(a)(3).

(3) Game and Fish Fund- Licenses, Fines, Fees, Interest Income and Other Departmental Receipts ........................................ 13,173,663
(4) Game and Fish Fund- Federal and Local Funds .............. 5,810,500
(5) State Lands Fund ............... 1,304,175

The funds hereinabove appropriated from the State Lands Fund includes funds for analyzing, cataloging and monitoring mineral reserves and the development thereof on State lands including water and offshore areas.
(6) State Lands Fund-Transfer From Forever Wild Land Trust Fund ................................. 385,336
(7) State Lands Fund-Transfer From Forever Wild Land Stewardship Account ............... 25,498
(8) Marine Resources Fund- Licenses, Taxes, Fines and Other Departmental Receipts.... 1,726,284
(9) Marine Resources Fund- Federal and Local Funds ........ 900,000

In addition to the monies hereinabove appropriated from the Marine Resources Fund, all monies derived from contracts, grants or other agreements concerning or relating to marine biological research performed or accomplished at the Marine Resources Division Laboratory at Dauphin Island is hereby appropriated and may be expended by the Commissioner of Conservation on such Marine Resources Division programs or projects which he deems appropriate.

(10) Marine Police Fund- Licenses, Fines, Taxes and Other Departmental Receipts.... 2,750,901
(11) Marine Police Fund- Federal and Local Funds ......... 750,673
(12) State Parks Fund................. 594,790
(13) Parks Revolving Fund, Estimated 24,116,248
(14) State Parks Fund-Cigarette Tax ........................................... 4,000,000
(15) Administrative Funds............ 4,381,989

The funds hereinabove appropriated shall be payable as
provided in Sections 9-2-1 et seq., Code of Alabama 1975.

29. CONTRACTORS, STATE LICENSING BOARD FOR GENERAL:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) State Licensing Board for General Contractors Fund

Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amounts appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or application withdrawn by request of applicant.

30. CORRECTIONS, DEPARTMENT OF:

(a) Administrative Services and Logistical Support Program

(b) Institutional Services Corrections Program

The Department of Corrections at its Limestone Correctional Facility shall furnish a bus, the necessary inmates and necessary security for community service.
(c) Correctional Agricultural and Industries Program

The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Industries Program, for either the agribusiness element or the industries element.

(d) Capital Outlay Program

SOURCE OF FUNDS:

(1) State General Fund .................. 141,578,854
(2) Department of Corrections Industrial Revolving Fund ...... 18,402,652

The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support of the Department of Corrections' operations are also hereby appropriated.

(3) Drug Demand Reduction Fund............................ 150,908

In accordance with Sections 13A-12-280 through 13A-12-284, Code of Alabama 1975.

(4) Federal Funds......................... 1,659,000
(5) Departmental Receipts................. 7,000,000

Total Department of Corrections ............................. 141,578,854 27,212,560 168,791,414

In addition to the above appropriation, there is hereby
conditionally appropriated $5,300,000 to the Department of Corrections from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor. In addition, there is hereby appropriated $500,000 for capital outlay to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

31. COSMETOLOGY, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program............................ 631,000

SOURCE OF FUNDS:

(1) Alabama Board of Cosmetology Fund................................. 631,000

As provided in Section 34-7-42, Code of Alabama 1975.

Total Alabama Board of Cosmetology................................. 631,000 631,000

32. COUNSELING, ALABAMA BOARD OF EXAMINERS IN:

(a) Professional and Occupational Licensing and Regulation Program............................ 166,640

SOURCE OF FUNDS:

(1) Alabama Board of Examiners in Counseling Fund.................. 166,640

As provided in Section 34-8A-6, Code of Alabama 1975.

Total Alabama Board of Examiners in Counseling.................. 166,640 166,640
33. CREDIT UNION ADMINISTRATION, ALABAMA:

(a) Charter, License and Regulate Financial Institutions Program

SOURCE OF FUNDS:

(1) Alabama Credit Union Administration Fund

As provided in Section 5-17-7, Code of Alabama 1975.

Total Alabama Credit Union Administration

34. CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA:

(a) Special Services Program, Estimated

SOURCE OF FUNDS:

(1) Alabama Crime Victims Compensation Commission Fund, Estimated

To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.

Total Alabama Crime Victims Compensation Commission

35. CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA:

(a) Criminal Justice Information Services Program

SOURCE OF FUNDS:

(1) State General Fund

(2) Miscellaneous Receipts

(3) Federal and Local Funds

Total Alabama Criminal Justice Information Center
In addition to the above appropriation, there is hereby conditionally appropriated $1,300,000 to the Criminal Justice Information Center from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

36. DEVELOPMENT OFFICE, ALABAMA:

(a) Promotional Development Program Alabama Film Commission ............................... 269,410
(b) Administrative Services Program .................................................. 294,000
(c) Industrial Development Program-Alabama Development Office ........................................ 4,637,573

SOURCE OF FUNDS:

(1) State General Fund-Alabama Development Office ........................................ 4,437,573
(2) State General Fund-Office of Minority Business ................. 183,920
(3) State General Fund-Small-Business Office of Advocacy ........ 110,080
(4) State General Fund-Alabama Film Commission .................... 269,410
(5) Departmental Receipts .............. 200,000

Total Alabama Development Office ........................................ 5,000,983 200,000 5,200,983

37. DIETETICS/NUTRITION PRACTICE, ALABAMA STATE BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program .............................. 60,000
SOURCE OF FUNDS:

(1) State Board of Dietetics/Nutrition Fund ......................... 60,000
Total Alabama State Board of Examiners for Dietetics/Nutrition Practice ................... 60,000 60,000

38. DISTRICT ATTORNEYS:

(a) Court Operations Program 15,158,140

The proposed spending plan included in the above total is as follows:

Salaries of District Attorneys ....................3,329,796

For the use of the elected Assistant District Attorney of the Bessemer Division of the 10th Judicial Circuit .....143,425

Salaries and expenses of Supernumerary District Attorneys ..................1,167,254

For use in the District Attorney's Office of the following Judicial Circuits:

1st Judicial Circuit ......138,552
2nd Judicial Circuit ......160,550
3rd Judicial Circuit ......256,830
4th Judicial Circuit ......456,386
5th Judicial Circuit ......423,783
6th Judicial Circuit ......415,625
7th Judicial Circuit ......264,369
8th Judicial Circuit ......182,105
9th Judicial Circuit ......222,776
10th Judicial Circuit .....500,197
11th Judicial Circuit .....131,174
12th Judicial Circuit .....342,354
13th Judicial Circuit .....509,708
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<td>14th</td>
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<td>315,368</td>
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<td>33rd</td>
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<td>34th</td>
<td>136,640</td>
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<td>179,915</td>
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<td>128,887</td>
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<td>237,630</td>
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<td>163,347</td>
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<td>40th</td>
<td>133,592</td>
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<tr>
<td>Travel Expenses of District Attorneys</td>
<td>67,377</td>
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<tr>
<td>Investigators Subsistence-Section 36-21-2, Code of Alabama 1975</td>
<td>186,848</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

(1) State General Fund ............. 15,158,140
Total District Attorneys ............. 15,158,140 15,158,140

39. ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF:

(a) Administrative Support Program ........................................ 6,880,833
(b) Planning Program .................. 35,815,102

Of the above appropriation, at least $600,000 shall be spent for the Regional Planning Commissions; $10,000 for the town of Mooresville; $48,400 for the Alabama Council of Economic Education; $100,000 for the East Alabama Economic Development Council; and $50,000 shall be spent for the Alabama Commission on Aerospace Science and Industry created by SJR 119 in the 1991 Regular Session.

(c) Special Services Program .... 23,494,905

Of the above appropriation, $77,440 shall be allocated to the Food Assistance Program through the Community Action Agencies of Montgomery and Elmore Counties; and at least $842,160 shall be distributed to community action administering agencies based on their populations below the poverty level, provided however, that not more than 10% of each agency's allocation shall be expended for administration.

(d) Skills Enhancement and Employment Opportunities Program .................. 63,950,000
(e) Energy Management Program ........................................... 4,520,778
(f) Police Services Program ............................................. 3,592,983
(g) Law Enforcement Planning and Development Program .......... 11,797,800
(h) Surplus Property Program ........................................... 1,762,749
(i) Water Resources Program ............................................ 1,337,590
(j) Community Services Grant Program .................................. 1,363,000

SOURCE OF FUNDS:

(1) State General Fund ............................................. 11,103,793
(2) Federal and Local Funds ........................................ 135,375,035
(3) Administrative Transfers and Other Departmental Receipts .......... 6,349,163
(4) Administrative Transfers from Federal-Donated Surplus Property Sales ......................... 1,029,152
(5) Administrative Transfers from State-Owned Surplus Property Sales ................. 658,597

Total Alabama Department of Economic and Community Affairs .................. 11,103,793 143,411,947 154,515,740

In addition to the above appropriation to the Alabama Department of Economic and Community Affairs, there is hereby appropriated to the Birmingham Transit Authority $250,000 from the State General Fund to be conditioned only upon that entity not receiving such funding from any other available sources of funds. In addition to the above appropriation to the Alabama Department of Economic and Community Affairs, there is hereby appropriated...
$750,000 from the State General Fund to the Economic Development Revolving Loan Funds created pursuant to Act 90-650 to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Finance Director and the approval of the Governor.

40. EDUCATION, DEPARTMENT OF:

(a) Rehabilitation Services Program .................................. 4,780,696

SOURCE OF FUNDS:

(1) State General Fund-Home-bound ................................ 1,870,341
(2) State General Fund-Eye Injury Register ...................... 44,338
(3) Federal and Local Funds ...................................... 2,866,017

Total Department of Education .................................. 1,914,679 2,866,017 4,780,696

41. ELECTRICAL CONTRACTORS, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .................................. 94,000

SOURCE OF FUNDS:

(1) Electrical Contractors Board Fees .......................... 94,000

As provided in Section 34-36-17, Code of Alabama 1975.

Total Board of Electrical Contractors .................................. 94,000 94,000

42. ELK RIVER DEVELOPMENT AGENCY:

(a) Water Resource Development Program .......................... 3,782

SOURCE OF FUNDS:

(1) State General Fund .................................. 3,782
Total Elk River Development Agency ........................................... 3,782

43. EMERGENCY MANAGEMENT AGENCY:

(a) Readiness and Recovery Program ....................................... 20,494,771

(b) Transfer to County Emergency Management Agencies .......... 350,000

The above appropriation of $350,000 is in addition to the regular allocations to county emergency management agencies.

SOURCE OF FUNDS:

(1) State General Fund ............. 1,230,195
(2) Federal and Local Funds .... 19,614,576

Total Emergency Management Agency ........................................... 1,230,195 19,614,576 20,844,771

44. ENERGY BOARD, SOUTHERN STATES:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geological Research and Topographic Mapping Program ........................................... 23,130

SOURCE OF FUNDS:

(1) State General Fund ............. 23,130

Total Southern States Energy Board ........................................... 23,130 23,130

45. ENGINEERS AND LAND SURVEYORS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL:

(a) Professional and Occupational Licensing and Regulation Program ........................................... 610,000

SOURCE OF FUNDS:

(1) Professional Engineers Fund ........................................... 610,000
As provided in Section 34-11-36, Code of Alabama 1975.

Total State Board of Registration for Professional Engineers and Land Surveyors....... 610,000 610,000

46. ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF:

(a) Environmental Management Program .......................... 58,597,508

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund-Transfer</td>
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<td>(2) State General Fund-Transfer to Water Pollution Control Authority</td>
<td>1,011,560</td>
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<tr>
<td>(3) State General Fund-Transfer to Hazardous Substance Cleanup Fund</td>
<td>45,980</td>
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<tr>
<td>(4) Environmental Management Fines and Fees</td>
<td>11,437,236</td>
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<tr>
<td>(5) Federal and Local Funds</td>
<td>13,882,782</td>
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<td>(6) Federal Match-Water Pollution Control Authority</td>
<td>22,000,000</td>
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<tr>
<td>(7) Transfer from Underground Storage Tank Trust Fund</td>
<td>200,000</td>
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<tr>
<td>(8) Underground Storage Trust Fund Fees</td>
<td>4,400,000</td>
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<tr>
<td>(9) Environmental Education Fund</td>
<td>750,000</td>
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</table>

As provided in Section 22-35-9, Code of Alabama 1975.

Total Department of Environmental Management .......................... 5,927,490 52,670,018 58,597,508
The Department of Environmental Management shall not utilize any portion of its State General Fund appropriation to support capital outlay, except capital outlay funds spent on renovations of the existing facility or expansion of the existing facility or to the adjoining property.

47. ETHICS COMMISSION, ALABAMA:

(a) Regulation of Public Officials and Employees Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th></th>
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<tr>
<td>(1) State General Fund</td>
<td>396,849</td>
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<tr>
<td>Total Alabama Ethics Commission</td>
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48. FARMERS' MARKET AUTHORITY:

(a) Agricultural Development Services Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>(1) State General Fund</td>
<td>42,718</td>
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<tr>
<td>(2) State General Fund-Capital Outlay</td>
<td>574,362</td>
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<td>(3) Farmers' Market Authority Fund</td>
<td>182,403</td>
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<td>Total Farmers' Market Authority</td>
<td>617,080</td>
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49. FINANCE, DEPARTMENT OF:

(a) Fiscal Management Program

SOURCE OF FUNDS:

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<th>Amount</th>
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<tr>
<td>(1) State General Fund</td>
<td>8,330,601</td>
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<tr>
<td>(b) Administrative Support Services Program</td>
<td>4,367,657</td>
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<tr>
<td>(c) Capital Outlay Program</td>
<td>25,000</td>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>8,330,601</td>
</tr>
</tbody>
</table>
(2) Miscellaneous Funds .......... 276,657

Total Department of Finance .... 8,330,601 276,657 8,607,258

In addition to the above appropriation to the Department of Finance, there is hereby appropriated $1,600,000 from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Finance Director and the approval of the Governor.

50. FINANCE, DEPARTMENT OF – AIR TRANSPORTATION:

(a) Administrative Support Services Program .................. 1,007,253

SOURCE OF FUNDS:

(1) State General Fund-Transfer .................. 816,477

(2) Departmental Receipts, Estimated .................. 190,776

Total Department of Finance-Air Transportation .................. 816,477 190,776 1,007,253

51. FINANCE, DEPARTMENT OF – CAPITOL COMPLEX MAINTENANCE AND REPAIR:

(a) Administrative Support Services Program .................. 8,742,189

SOURCE OF FUNDS:

(1) Capitol Complex Revolving Fund .................. 8,742,189

Total Department of Finance-Capitol Complex Maintenance and Repair .................. 8,742,189 8,742,189

52. FINANCE, DEPARTMENT OF – DATA CENTER REVOLVING FUND:

(a) Administrative Support Services Program .................. 27,231,541
SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) Data Center Revolving Fund</th>
<th>27,231,541</th>
</tr>
</thead>
</table>

Total Department of Finance-Data Center Revolving Fund .... 27,231,541 27,231,541

It is the intent of the Legislature that the Data Systems Management Division-Department of Finance shall absorb $180,000 in increased computer time usage for the State Personnel Department and shall continue to loan five (5) clerical employees to the State Personnel Department resulting from the implementation of Government Human Resources System (GHRS) for the fiscal year beginning October 1, 1993.

53. FINANCE, DEPARTMENT OF - MAIL AND SUPPLY:

(a) Administrative Support Services Program ...................... 6,837,942

SOURCE OF FUNDS:

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<tr>
<th>(1) Mail and Supply Revolving Fund ..................</th>
<th>6,837,942</th>
</tr>
</thead>
</table>

Total Department of Finance-Mail and Supply .................. 6,837,942 6,837,942

54. FINANCE, DEPARTMENT OF - MOTOR POOL:

(a) Administrative Support Services Program ...................... 1,980,502

SOURCE OF FUNDS:

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<thead>
<tr>
<th>(1) Motor Pool Revolving Fund ..................</th>
<th>1,980,502</th>
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</thead>
</table>

Total Department of Finance-Motor Pool .................. 1,980,502 1,980,502

55. FINANCE, DEPARTMENT OF - PRINTING AND PUBLICATIONS:

(a) Administrative Support Services Program ...................... 6,148,869
SOURCE OF FUNDS:

(1) Printing and Publications Revolving Fund .......................... 6,148,869

Total Department of Finance-Printing and Publications... 6,148,869 6,148,869

56. FINANCE, DEPARTMENT OF - RISK MANAGEMENT:

(a) Administrative Support Services Program ................. 2,039,120

SOURCE OF FUNDS:

(1) State Insurance Fund-Administration .......................... 1,240,167


(2) General Liability Trust Fund-Administration .............. 798,953

As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.

Total Department of Finance-Risk Management ................. 2,039,120 2,039,120

57. FINANCE, DEPARTMENT OF - TELEPHONE REVOLVING FUND:

(a) Administrative Support Services Program ................. 11,807,104

SOURCE OF FUNDS:

(1) State General Fund-Transfer 1,606,828

(2) Telephone Revolving Fund, Estimated .......................... 10,200,276

Total Department of Finance-Telephone Revolving Fund ...... 1,606,828 10,200,276 11,807,104

58. FOREIGN TRADE RELATIONS COMMISSION:

(a) Special Services Program .... 116,264

SOURCE OF FUNDS:

(1) State General Fund .................. 116,264

Total Foreign Trade Relations Commission ....................... 116,264 116,264
59. FORENSIC SCIENCES, DEPARTMENT OF:

| (a) Forensic Science Services Program | 8,254,676 |

SOURCE OF FUNDS:

| (1) State General Fund | 7,169,411 |
| (2) Federal and Local Funds | 1,085,265 |

Total Department of Forensic Sciences | 8,254,676 |

60. FORESTERS, ALABAMA STATE BOARD OF REGISTRATION FOR:

| (a) Professional and Occupational Licensing and Regulation Program | 45,000 |

SOURCE OF FUNDS:

| (1) Professional Foresters Fund | 45,000 |

As provided in Section 34-12-36, Code of Alabama 1975.

Total Alabama State Board of Registration for Foresters | 45,000 |

61. FORESTRY COMMISSION, ALABAMA:

| (a) Forest Resources Protection and Development Program | 23,681,581 |
| (b) Birmingham Metro Forestry Unit | 96,800 |
| (c) People Against A Littered State | 101,640 |

SOURCE OF FUNDS:

| (1) State General Fund-Transfer | 12,474,757 |
| (2) Federal and Local Funds | 4,396,531 |
| (3) Forestry Commission Fund | 7,008,733 |

Total Alabama Forestry Commission | 23,880,021 |

Of the above appropriation to the Alabama Forestry
Commission, $2,365,902 shall be used for rural and community fire protection, and $443,385 shall be used for forestry research, marketing, management and environmental improvement grants and $25,000 shall be expended for the Pine Beetle Project at the University of North Alabama. Of the above appropriation, $50,000 shall be expended at the Forestry Resource Center and $25,000 shall be expended for the LBW Scenic Trail.

62. FOREVER WILD LAND TRUST, BOARD OF:

(a) Capital Outlay Program ...... 3,187,079
(b) Administration Program ...... 826,280

Of the above appropriation to the Administration Program, $385,336 shall be transferred to the Department of Conservation and Natural Resources Lands Management Fund and $424,944 shall be transferred to the Alabama Trust Fund Forever Wild Land Trust Stewardship Account.

SOURCE OF FUNDS:

(1) Forever Wild Land Trust Fund................................. 4,013,359

In accordance with the Constitutional Amendment adopted pursuant to Act 91-219.

Total Board of Forever Wild Land Trust................................. 4,013,359 4,013,359

63. FUNERAL SERVICE, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program............................. 157,500
SOURCE OF FUNDS:

(1) Alabama Funeral Directors and Embalmers Fund .............. 157,500


Total Alabama Board of Funeral Service............................. 157,500 157,500

64. GEOLOGICAL SURVEY:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program................................. 3,190,565

SOURCE OF FUNDS:

(1) State General Fund ............ 2,272,114
(2) Federal and Local Funds..... 918,451

Total Geological Survey ............. 2,272,114 918,451 3,190,565

65. GORGAS MEMORIAL BOARD:

(a) Historical Resources Management Program.......................... 4,434

SOURCE OF FUNDS:

(1) State General Fund ............ 4,434

As provided in Section 41-9-220, Code of Alabama 1975, and an additional amount.

Total Gorgas Memorial Board..... 4,434 4,434

66. GOVERNOR'S CONTINGENCY FUND:

(a) Executive Direction Program

SOURCE OF FUNDS:

(1) State General Fund ............ 569,100

Total Governor's Contingency Fund................................. 569,100 569,100

67. GOVERNOR'S MANSION:

(a) Executive Direction Program

SOURCE OF FUNDS:

(1) State General Fund ............ 569,100

Total Governor's Contingency Fund................................. 569,100 569,100

67. GOVERNOR'S MANSION:
(b) Capital Outlay Program........................................................................ 60,000

SOURCE OF FUNDS:

(1) State General Fund ..................................................................... 490,659

Total Governor's Mansion ................................................................ 490,659

GOVERNOR'S MANSION ADVISORY BOARD:

(a) Historical Resources Management Program........................................ 7,730

SOURCE OF FUNDS:

(1) State General Fund ..................................................................... 7,730

Total Governor's Mansion Advisory Board........................................ 7,730

GOVERNOR'S OFFICE:

(a) Executive Direction Program......................................................... 3,118,375

SOURCE OF FUNDS:

(1) State General Fund ..................................................................... 3,118,375

Total Governor's Office ...................................................................... 3,118,375

GOVERNOR'S OFFICE ON VOLUNTEERISM:

(a) Executive Direction Program......................................................... 77,954

SOURCE OF FUNDS:

(1) State General Fund ..................................................................... 77,954

Total Governor's Office on Volunteerism............................................ 77,954

HEALTH, DEPARTMENT OF PUBLIC:

(a) Personal Health Services Program.................................................. 115,610,200

(b) Health Support Services Program.................................................. 160,077,234

Of the amount appropriated to support local health department services, $5,000,000 shall be used to provide a minimum
staff in each of the 67 counties and the remaining shall be allocated to the counties on the basis of need and a match formula to be determined by the Department.

(c) Administrative Services Program ........................................ 15,025,109

SOURCE OFFUNDS:

(1) State General Fund .......... 30,097,142
(2) Cigarette Tax-$0.01 and $0.02 ............................ 1,600,000
As provided in Section 40-25-2 and Section 40-25-23, Code of Alabama 1975.
(3) Vital Statistics Fund.......... 3,370,512
(4) Hospital Licensing Fund .... 400,000
(5) Emergency Medical Services Fund .................. 64,000
(6) Local Health Departments .... 118,750,581
(7) Nuclear Monitoring Fund .... 145,165
(8) Radiation Safety Fund........ 1,337,723
(9) Miscellaneous Funds .......... 15,053,968
(10) Federal Funds ............... 37,962,879
(11) WIC Funds .................... 81,430,573
(12) The Alabama Legacy for Environmental Research Trust Fund ...... 500,000
In accordance with Act 92-658.

Total Department of Public Health ........................................ 30,097,142 260,615,401 290,712,543

Of the above appropriation to the Department of Public Health, at least $2,000,000 shall be spent on perinatal projects. The
Department of Public Health will reimburse to the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audit.

72. HEALTH PLANNING AGENCY, STATE:
(a) Health Planning Development and Regulation Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
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</tr>
<tr>
<td>(2) Certificate of Need Fees</td>
<td>500,000</td>
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<tr>
<td>(3) Departmental Receipts</td>
<td>172,879</td>
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<tr>
<td>Total State Health Planning Agency</td>
<td>879,545</td>
</tr>
</tbody>
</table>

73. HEARING AID DEALERS, ALABAMA BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State Board of Health-Hearing Aid Fund</td>
<td>48,052</td>
</tr>
<tr>
<td>As provided in Section 34-14-33, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>Total Alabama Board of Hearing Aid Dealers</td>
<td>48,052</td>
</tr>
</tbody>
</table>

74. HEATING AND AIR CONDITIONING CONTRACTORS, BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State Board of Health-Hearing Aid Fund</td>
<td>287,500</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:
(1) Heating and Air Conditioning Contractors Fund ........ 287,500
As provided in Sections 34-31-1 through 34-31-34, Code of Alabama 1975.
Total Board of Heating and Air Conditioning Contractors ........ 287,500 287,500

75. HERITAGE TRUST FUND, ALABAMA:
(a) Fiscal Management Program ......................................... 20,000
SOURCE OF FUNDS:
(1) Heritage Trust Income ............ 20,000
Total Alabama Heritage Trust Fund ........................................ 20,000 20,000

76. HIGHWAY DEPARTMENT:
(a) Central Administration Program ...................................... 20,078,690
(b) Division and District Supervision Program ............... 27,909,974
(c) Operations and Support Services Program ...................... 10,979,397
(d) Maintenance Program ............ 184,787,515
(e) Non-Programmatic Programs .............................. 20,755,459
Proposed spending plan for the above (e) includes the follow­
ing:
Debt Service .......... 13,573,661
Equipment - Other than Auto­ motive ...................... 4,690,298
Road Machinery and Equipment Purchases ........ 2,491,500
(f) Construction-Federal Aid Program .................................... 450,448,443
Proposed spending plan for the above (f) includes the fol­
lowing:
Federal Aid
Matching...............91,581,833
Non-Participating Work on Federal Projects ......1,000,000
Federal Aid ..........357,866,610

(g) Construction-State Program................................. 25,246,000
(h) Operations-Land and Buildings Program ...................... 2,546,308
(i) Captive County Health Insurance Program .................. 168,480
(j) Transfer to Department of Public Safety, in accordance with Act 91-797 ..................... 3,500,000
(k) Transfer to Department of Public Safety .................. 900,000

It is the intent of the Legislature that the above transfer to the Department of Public Safety shall be made only in the event that HB 662 of the 1993 Regular Session fails to become enacted into law.

(l) Transfer to Amtrak......... 1,047,000
(m) Highway Safety Education Program......................... 100,000

SOURCE OF FUNDS:
(1) State General Fund-Transfer... 180,000
(2) State General Fund-Amtrak 1,047,000
(3) State General Fund-Highway Safety Education Program......................... 100,000
(4) Public Road and Bridge Fund........................................... 384,952,016
(5) Public Road and Bridge Fund-Transfer to Department of Public Safety 4,400,000
(6) Federal Aid .................. 357,788,250
There is hereby appropriated, for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Highway Authority, Alabama Federal Aid Highway Finance Authority, or Alabama Industrial Access Road and Bridge Corporation, a total of $13,573,661 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. The Highway Director with the consent of the Governor and the Director of Finance shall have the authority to transfer any appropriation or any portion thereof between and among Subsections (a), (b), (c), (d), (e), (f), (g), (h), (i), of this Section whenever such transfer shall be necessary to assure maximum utilization of Federal Matching Funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of the said revenues accruing to the State Highway Department: (1) the appropriations made for Debt Service in Subsection (e) hereof shall be paid in full, (2) the appropriations from the revenues accruing to the State Highway Department that are herein made for the purposes referred to in Subsections (a),
(b), (c), (d), (e), (f), (g), (h), (i), except for Debt Service, hereof shall be allocated among the purposes referred to in said Subsections in such order and with such priorities as the State Highway Director shall from time to time direct. The funds appropriated in Subsection (f) hereof, for the matching Federal Funds, shall not revert at the end of the fiscal year for which such appropriations are made, but shall remain available for the purpose for which such appropriation was made. In addition to all appropriations hereinabove made there is hereby appropriated to the State Highway Department all Federal Funds accruing thereto to be expended only for the purpose for which such funds are made available.

| Total Highway Department | 1,327,000 | 747,140,266 | 748,467,266 |

77. HISTORIC BLAKELEY AUTHORITY:

(a) Historical Resources Management Program.................... 350,000

SOURCE OF FUNDS:

(1) State General Fund .................. 350,000

| Total Historic Blakeley Authority | 350,000 | 350,000 |

78. HISTORIC CHATTAHOOCHEE COMMISSION:

(a) Historical Resources Management Program.................... 149,500

SOURCE OF FUNDS:

(1) State General Fund ............... 149,500

| Total Historic Chattahoochee Commission | 149,500 | 149,500 |
The funds hereby appropriated are to be expended only for grants, projects, and/or any other legal purposes in the State of Alabama.

79. HISTORICAL COMMISSION, ALABAMA:

(a) Historical Resources Management Program ..................... 3,543,848
(b) Capital Outlay Program .......... 44,339

SOURCE OF FUNDS:

(1) State General Fund-Transfer 1,552,168

The above appropriation shall be distributed as follows:

Historical Commission, Alabama ..................... 833,500
Historical Commission, Alabama-LaGrange .......... 6,894
Historical Commission, Alabama-Magnolia Grove ................. 33,697
Historical Commission, Alabama-Fort Morgan .......... 160,505
Historical Commission, Alabama-Fort Morgan-Capital Outlay .......... 44,339
Historical Commission, Alabama-Fort Toulouse .......... 97,804
Historical Commission, Alabama-John T. Morgan House, Selma .............. 10,162
Historical Commission, Alabama-Cahaba .......... 133,016

The administrative fee charged by the Alabama Historical Commission to the Cahaba Account shall not exceed 3% of the above amount.
Historical Commission,  
Alabama-  
Gaineswood .......................... 65,839

Historical Commission,  
Alabama-  
St. Stephens ........................ 9,680

Mainstreet .......................... 48,400

Helen Keller  
Birthplace .......................... 24,200

Pharmaceutical Museum .................. 11,132

Marengo County Historical Society for restoration of the Marengo County Museum .......................... 15,000

Shelby County Historical Society .......................... 8,000

Fort Payne, Bridgeport and Stevenson Historical Depots/ Museums .......................... 50,000

(2) Soldiers Fund .......................... 194,077

As provided in Section 40-8-3, Code of Alabama 1975.

(3) Alabama State Historical Preservation Fund-Departmental Receipts .......................... 982,219

(4) Federal and Local Funds .......................... 859,723

Total Alabama Historical Commission .................................. 1,552,168  2,036,019  3,588,187

80. HUMAN RESOURCES, DEPARTMENT OF:

(a) Human Services Program .......................... 462,496,097

It is the intent of the Legislature that allotments be made to the County Departments of Human Resources in the amount of $165,500 to fund, upon approval of the county department director, supplemental client
services not otherwise provided for through existing programs of the Department of Human Resources. Allotments to the county departments based on the counties' populations according to the 1990 census are as follows: county populations greater than 50,000, $3,500; county populations less than 50,000, $2,000.

SOURCE OF FUNDS:
(1) State General Fund-Transfer 40,990,703
(2) Federal and Local Funds..... 316,196,647
(3) ABC Profits. ...................... 775,000
(4) Whiskey Tax......................... 21,600,000
(5) Beer Tax ............................ 8,700,000
(6) Pension Residue..................... 17,000,000
(7) Sales Tax. ........................... 1,322,000
(8) Franchise Tax ....................... 18,500,000
(9) Child Support Collections ....... 7,111,747
(10) Sales Tax for Food Stamps, Estimated....................... 23,000,000


(11) Cigarette Tax ...................... 3,900,000
(12) Contractor's Gross Receipts Tax......................... 3,400,000

Total Department of Human Resources ......................................... 40,990,703 421,505,394 462,496,097

81. INDIAN AFFAIRS COMMISSION, ALABAMA:

(a) Social Services Program ..... 200,000

The above appropriation is to be expended in accordance with Sections 41-9-708 et seq., Code of Alabama 1975.

(b) Capital Outlay-Ancient Indian Grounds in Franklin County .................. 150,000
SOURCE OF FUNDS:

(1) State General Fund .............. 350,000

Total Alabama Indian Affairs Commission .................. 350,000 350,000

82. INDUSTRIAL DEVELOPMENT AUTHORITY, STATE:

(a) Industrial Development Program .................. 100,000

SOURCE OF FUNDS:

(1) SIDA Application Fees Fund .................. 100,000

Total State Industrial Development Authority 100,000 100,000

83. INDUSTRIAL RELATIONS, DEPARTMENT OF:

(a) Employment Security Program .................. 47,330,074

(b) Industrial Safety and Accident Prevention Program .... 5,598,182

Of the above appropriation, at least $126,350 shall be expended for the enforcement of child labor laws.

(c) Administrative Services Program .............. 12,544,562

(d) Workers’ Compensation Program .............. 3,669,589

(e) Capital Outlay Program .............. 875,000

SOURCE OF FUNDS:

(1) State General Fund .............. 870,757

(2) Federal and Local Funds .......... 69,146,650

Total Department of Industrial Relations .............. 870,757 69,146,650 70,017,407

84. INSURANCE, DEPARTMENT OF:

(a) Regulatory Services Program .............. 3,855,014
SOURCE OF FUNDS:

(1) State General Fund ............. 2,144,931
(2) Fire Marshal's Fund ............ 189,592

As provided in Sections 34-33-11 and 8-17-211, Code of Alabama 1975.

(3) Examination Revolving Fund ......................................... . 1,520,491

Total Department of Insurance... 2,144,931 1,710,083 3,855,014

85. INSURANCE BOARD, STATE EMPLOYEES':

(a) Administrative Support Services Program ................................. 950,237

SOURCE OF FUNDS:

(1) State Employees' Insurance Board Expense Fund ...................... 950,237

Total State Employees' Insurance Board ..................................... 950,237 950,237

86. INTERIOR DESIGNERS, ALABAMA STATE BOARD OF REGISTRATION FOR:

(a) Professional and Occupational Licensing and Regulation Program ............... 11,100

SOURCE OF FUNDS:

(1) Interior Designer Fund ............. 11,100


Total Alabama State Board of Registration for Interior Designers ............... 11,100 11,100

87. LABOR, DEPARTMENT OF:

(a) Regulatory Services Program ................................. 405,830

SOURCE OF FUNDS:

(1) State General Fund ............. 314,799
<table>
<thead>
<tr>
<th>(2) Federal and Local Funds</th>
<th>91,031</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Department of Labor</td>
<td>314,799</td>
</tr>
</tbody>
</table>

88. LANDSCAPE ARCHITECTS, BOARD OF EXAMINERS OF:

(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Landscape Architect's Fund</td>
</tr>
</tbody>
</table>

As provided in Section 34-17-6, Code of Alabama 1975.

Total Board of Examiners of Landscape Architects | 35,000 | 35,000 |

89. PRESIDING OFFICER OF THE SENATE, OFFICE OF THE:

(a) Legislative Operations and Support Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
</tr>
</tbody>
</table>

Total Office of the Presiding Officer of the Senate | 571,192 | 571,192 |

90. LIQUEFIED PETROLEUM GAS BOARD:

(a) Regulatory Services Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Liquefied Petroleum Gas Board Fund</td>
</tr>
</tbody>
</table>

Total Liquefied Petroleum Gas Board | 464,000 | 464,000 |

91. MANUFACTURED HOUSING COMMISSION, ALABAMA:

(a) Regulatory Services Program

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,157,254</td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

(1) Alabama Manufactured Housing Commission Fund ..... 1,117,254
As provided in Section 24-6-4, Code of Alabama 1975.

(2) Transfer from Manufactured Home Title Fee Receipts Levied in Section 32-8-6, Code of Alabama 1975 ............. 40,000

Total Alabama Manufactured Housing Commission ............ 1,157,254 1,157,254

92. MEDICAID AGENCY, ALABAMA:

(a) Medical Assistance Through Medicaid Program ............... 1,566,584,557

The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A87 and Health Care Financing Administration guidelines) for services provided. The above appropriation shall include a reimbursement of the maximum amount available for rural hospitals that own and operate diploma-issuing schools of nursing that are accredited by the National league of Nursing and the Alabama Board of Nursing. Any rural hospital receiving such reimbursement shall reimburse 20% of said funds to any qualifying Hill-Burton hospital in the same county that provides support for the schools of nursing in the rural hospital.

SOURCE OF FUNDS:

(1) State General Fund ............. 138,934,767

(2) Transfer from Department of Human Resources .............. 15,220,159
(3) Transfer from Mental Health ........................................ 44,566,124
(4) Transfer from Commission on Aging ............................ 3,812,940
(5) Transfer from Department of Public Health ................... 5,864,538
(6) Transfer from Department of Youth Services ................ 59,560
(7) Transfer from Department of Education ........................ 2,943,459
(8) Transfer from Children’s Rehabilitation Services .......... 1,182,409
(9) Indigent Care Trust Fund ........................................... 160,495,016
(10) Departmental Receipts ............................................ 6,500,000
(11) Federal and Local Funds .......................................... 1,112,855,585
(12) Alabama Health Care Trust Fund .............................. 74,150,000

Total Alabama Medicaid Agency ........................................... 138,934,767 1,427,649,790 1,566,584,557

In addition to the above appropriation, there is also appropriated any local funds or transfers from other state departments as may become available to facilitate the receipt of matching federal funds in order to maximize federal participation in existing programs under Medicaid.

93. MEN’S HALL OF FAME, ALABAMA:

(a) Historical Resources Management Program ..................... 4,434

SOURCE OF FUNDS:

(1) State General Fund ............................................... 4,434

Total Alabama Men’s Hall of Fame ................................. 4,434 4,434

94. MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF:
(a) Institutional Treatment and Care-Mental Illness Program

(b) Institutional Treatment and Care-Mental Retardation Program

(c) Administrative Services Program

(d) Community Services Program

(1) Mental Illness Services ................... 55,295,510

(2) Substance Abuse Services ................... 18,693,352

Of the above appropriations for Mental Illness Services and Substance Abuse Services, $50,998,010 and $17,943,352 respectively shall be allocated by the DMH/MR to Regional Community Mental Health Boards established under Section 22-51-2, Code of Alabama 1975. First priority for such allocated funds shall be the development of a comprehensive array of services for seriously mentally ill, seriously emotionally disturbed, and addicted populations. Such services shall be provided by or sanctioned by said community boards according to resource allocation procedures as set forth in the Alabama Administrative Code (Section 580-1-1-19). Such allocations to community boards shall recognize community needs and DMH/MR obligations with respect to the Wyatt Consent Decree, Federal Block Grant allocation rules, and operational funding of facilities.
constructed with bond issue proceeds. It is the intent of the Legislature that the Department of Mental Health and Mental Retardation allocate at least $254,711 to the Pearson Recovery Center and at least $127,531 to the South Central Alabama Mental Health Center First Step Recovery Unit at its present location.

(3) Mental Retardation Services ................. 42,125,101

SOURCE OF FUNDS:

(1) State General Fund-Transfer .................. 67,657,441

(2) Special Mental Health Trust Fund .............. 108,500,000

For Operations and Maintenance of the State Mental Health and Mental Retardation Department and the Mental Health and Mental Retardation Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama state hospitals.

(3) Transfer from ABC Profits .... 1,000,000

(4) Cigarette Tax ....................... 3,500,000

(5) Departmental Receipts ........ 2,236,887

(6) Indigent Offender Alcohol/Drug Treatment Fund .... 190,000

(7) Federal and Local Funds .... 139,425,503

Total Department of Mental Health and Mental Retardation 67,657,441 254,852,390 322,509,831

95. MILITARY DEPARTMENT:

(a) Military Operations Pro-

gram ........................................ 5,613,959
(b) Capital Outlay Program......  250,000

SOURCE OF FUNDS:

(1) State General Fund-Operations........................................  1,677,189
(2) State General Fund-Quarterly Allowances Headquarters.............  1,550,000
(3) State General Fund-Active Military Service..........................  29,000
(4) State General Fund-Transfer to Armory Commission...............  2,350,000
(5) State General Fund-Dropping Allowance..............................  3,880
(6) State General Fund-State Defense Force..............................  3,890
(7) State General Fund-Capital Outlay...................................  250,000

Total Military Department........  5,863,959  5,863,959

96. MILITARY DEPARTMENT – ARMORY COMMISSION OF ALABAMA:

(a) Military Operations Program...........................................  7,687,714

SOURCE OF FUNDS:

(1) Transfer from Military Department.................................  2,350,000
(2) Federal and Local Funds.....  5,224,338
(3) Military Department Billeting Revolving Fund, Estimated..........  70,876
(4) Departmental Receipts.......  42,500

The funds hereinabove appropriated to the Armory Commission shall be payable from the funds in the State Treasury to the credit of the Armory Commission and the appropriation hereinabove made includes the appropriation
made for the care, maintenance and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund and any unobligated balance remaining in the Armory Commission Fund at the end of the fiscal year in excess of $50,000 shall be transferred to the State General Fund.

Total Armory Commission of Alabama ........................................ 7,687,714 7,687,714

97. MOTOR SPORTS HALL OF FAME:

(a) Historical Resources Management Program ...................... 166,378

SOURCE OF FUNDS:

(1) State General Fund ................ 166,378

Total Motor Sports Hall of Fame ........................................ 166,378 166,378

98. MUSIC HALL OF FAME, ALABAMA:

(a) Fine Arts Program .................. 237,160

SOURCE OF FUNDS:

(1) State General Fund ................ 237,160

Total Alabama Music Hall of Fame ..................................... 237,160 237,160

99. NURSING, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .................................. 1,965,251

SOURCE OF FUNDS:

(1) Alabama Board of Nursing Trust Fund ....................... 1,965,251
As provided in Sections 34-21-1 through 34-21-43, Code of Alabama 1975.

Total Alabama Board of Nursing

100. NURSING HOME ADMINISTRATORS, BOARD OF EXAMINERS OF:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Board of Examiners of Nursing Home Administrators Fund

As provided in Section 34-20-7, Code of Alabama 1975.

Total Board of Examiners of Nursing Home Administrators

101. OCCUPATIONAL THERAPY, ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Board of Occupational Therapy Fund

As provided in Section 34-39-6, Code of Alabama 1975.

Total Alabama State Board of Occupational Therapy

102. OIL AND GAS BOARD:

(a) Management and Regulation of Oil and Gas Exploration and Development Program

(b) Capital Outlay Program

SOURCE OF FUNDS:

(1) State General Fund

(2) Oil and Gas Board Special Fund
(3) Surety Bond Deposits, Estimated ........................................ 20,000

In accordance with Section 9-17-6, Code of Alabama 1975.

Total Oil and Gas Board ........... 2,244,572 525,784 2,770,356

103. PARDONS AND PAROLES, BOARD OF:
(a) Administration of Pardons and Paroles Program .................. 14,817,913

SOURCE OF FUNDS:
(1) State General Fund ............. 11,422,117
(2) Probationers Upkeep Fund ....... 3,395,796

In accordance with Section 15-22-2, Code of Alabama 1975.

Total Board of Pardons and Paroles ...................................... 14,817,913

104. PEACE OFFICERS' ANNUITY AND BENEFIT FUND, ALABAMA:
(a) Retirement Systems Program ........................................... 410,224

SOURCE OF FUNDS:
(1) Peace Officers' Annuity and Benefit Fund ......................... 410,224


Total Alabama Peace Officers' Annuity and Benefit Fund ............ 410,224 410,224

105. PERSONNEL DEPARTMENT, STATE:
(a) Administrative Support Services Program ........................... 3,865,139

SOURCE OF FUNDS:
Transfers to the State Personnel Department shall be as follows:
(1) Board of Public Accountancy .... 421
<table>
<thead>
<tr>
<th>(2) Department of Aeronautics</th>
<th>579</th>
</tr>
</thead>
<tbody>
<tr>
<td>(3) Commission on Aging</td>
<td>2,212</td>
</tr>
<tr>
<td>(4) Department of Agriculture and Industries</td>
<td>45,347</td>
</tr>
<tr>
<td>(5) Agricultural and Conservation Development Commission</td>
<td>105</td>
</tr>
<tr>
<td>(6) Agricultural Center Board</td>
<td>948</td>
</tr>
<tr>
<td>(7) Alcoholic Beverage Control Board</td>
<td>91,115</td>
</tr>
<tr>
<td>(8) Board of Registration for Architects</td>
<td>158</td>
</tr>
<tr>
<td>(9) Archives and History</td>
<td>6,162</td>
</tr>
<tr>
<td>(10) State Council on the Arts</td>
<td>1,738</td>
</tr>
<tr>
<td>(11) Attorney General's Office</td>
<td>15,695</td>
</tr>
<tr>
<td>(12) Board of Auctioneers</td>
<td>53</td>
</tr>
<tr>
<td>(13) State Auditor</td>
<td>1,791</td>
</tr>
<tr>
<td>(14) State Banking Department</td>
<td>5,477</td>
</tr>
<tr>
<td>(15) Building Commission</td>
<td>1,843</td>
</tr>
<tr>
<td>(16) Alabama Building Renovation Finance Authority</td>
<td>12,114</td>
</tr>
<tr>
<td>(17) Child Abuse and Neglect Prevention Board</td>
<td>369</td>
</tr>
<tr>
<td>(18) Chiropractic Examiners</td>
<td>105</td>
</tr>
<tr>
<td>(19) Choctawhatchee-Pea Rivers Watershed</td>
<td>53</td>
</tr>
<tr>
<td>(20) Department of Conservation and Natural Resources</td>
<td>202,138</td>
</tr>
<tr>
<td>(21) State Licensing Board for General Contractors</td>
<td>579</td>
</tr>
<tr>
<td>(22) Department of Corrections</td>
<td>333,333</td>
</tr>
<tr>
<td>(23) Board of Cosmetology</td>
<td>1,475</td>
</tr>
<tr>
<td>(24) Credit Union Administration</td>
<td>790</td>
</tr>
<tr>
<td>(25) Alabama Crime Victims Compensation Commission</td>
<td>1,422</td>
</tr>
</tbody>
</table>
(26) Criminal Justice Information Center ........................................... 6,320
(27) Alabama Development Office ...................................................... 4,687
(28) Board of Dietetics and Nutrition .............................................. 53
(29) State Docks ................................................................. 33,339
(30) Department of Economic and Community Affairs .............. 35,077
(31) Department of Education ......................................................... 153,578
(32) Electrical Contractors Board ................................................. 53
(33) Emergency Management Agency ............................................... 5,425
(34) Local Emergency Management .................................................. 3,032
(35) Employees' Insurance Board .................................................... 1,053
(36) Board of Registration for Professional Engineers and Land Surveyors ....................... 527
(37) Department of Environmental Management ......................... 41,765
(38) Ethics Commission ........................................................... 843
(39) Examiners of Public Accounts ................................................... 24,859
(40) Farmers' Market Authority ...................................................... 263
(41) Finance Department ............................................................ 56,723
(42) Foreign Trade Relations Commission ........................................... 158
(43) Department of Forensic Sciences ............................................... 14,589
(44) Forestry Commission .......................................................... 54,669
(45) Funeral Services Board ......... .................................................. 158
(46) Governor's Office .............................................................. 3,792
(47) Department of Public Health .................................................. 485,700
<table>
<thead>
<tr>
<th>(48) State Health Planning Agency</th>
<th>1,527</th>
</tr>
</thead>
<tbody>
<tr>
<td>(49) Board of Heating and Air Conditioning Contractors</td>
<td>421</td>
</tr>
<tr>
<td>(50) Highway Department</td>
<td>448,674</td>
</tr>
<tr>
<td>(51) Alabama Historical Commission</td>
<td>7,479</td>
</tr>
<tr>
<td>(52) Department of Human Resources</td>
<td>476,799</td>
</tr>
<tr>
<td>(53) Alabama Indian Affairs Commission</td>
<td>369</td>
</tr>
<tr>
<td>(54) Department of Industrial Relations</td>
<td>193,711</td>
</tr>
<tr>
<td>(55) Insurance Department</td>
<td>6,899</td>
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<tr>
<td>(56) Judicial Inquiry Commission</td>
<td>158</td>
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<tr>
<td>(57) Department of Labor</td>
<td>632</td>
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<tr>
<td>(58) Legislative Reference Service</td>
<td>421</td>
</tr>
<tr>
<td>(59) Liquefied Petroleum Gas Board</td>
<td>895</td>
</tr>
<tr>
<td>(60) Manufactured Housing Commission</td>
<td>1,685</td>
</tr>
<tr>
<td>(61) Alabama Medicaid Agency</td>
<td>55,301</td>
</tr>
<tr>
<td>(62) Department of Mental Health and Mental Retardation</td>
<td>533,258</td>
</tr>
<tr>
<td>(63) Military Department</td>
<td>25,333</td>
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<tr>
<td>(64) Board of Nursing</td>
<td>2,581</td>
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<tr>
<td>(65) Board of Examiners of Nursing Home Administrators</td>
<td>53</td>
</tr>
<tr>
<td>(66) Board of Occupational Therapy</td>
<td>53</td>
</tr>
<tr>
<td>(67) Oil and Gas Board</td>
<td>11,956</td>
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<td>(68) Pardons and Paroles</td>
<td>38,658</td>
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<tr>
<td>(69) Peace Officers' Annuity and Benefit Fund</td>
<td>369</td>
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<tr>
<td>Commission</td>
<td>Employees</td>
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<td>---------------------------------------------------------------------------</td>
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<td>(70) Peace Officers' Standards and Training Commission</td>
<td>474</td>
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<td>(71) Physical Fitness Commission</td>
<td>632</td>
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<td>(72) Board of Physical Therapy</td>
<td>158</td>
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<td>(73) Plumbers and Gas Fitters Examiners Board</td>
<td>1,422</td>
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<td>(74) Public Library Service</td>
<td>4,898</td>
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<td>(75) Department of Public Safety</td>
<td>134,302</td>
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<td>15,484</td>
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<td>(77) Alabama Educational Television Commission</td>
<td>9,059</td>
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<td>(78) Real Estate Appraisers Board</td>
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<td>(79) Real Estate Commission</td>
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<td>(81) Department of Revenue</td>
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<td>(82) Secretary of State</td>
<td>6,162</td>
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<td>(83) Securities Commission</td>
<td>2,107</td>
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<td>(84) Board of Social Work Examiners</td>
<td>158</td>
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<td>(85) Soil and Water Conservation Committee</td>
<td>369</td>
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<td>(86) Surface Mining Commission</td>
<td>3,739</td>
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<td>(87) Bureau of Tourism and Travel</td>
<td>6,320</td>
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<td>(88) State Treasurer</td>
<td>5,109</td>
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<td>(89) Department of Veterans' Affairs</td>
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<td>(90) Board of Veterinary Medical Examiners</td>
<td>158</td>
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<td>(91) Voter Registration</td>
<td>211</td>
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<td>(92) Department of Youth Services</td>
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<td><strong>Total State Personnel Department</strong></td>
<td>3,865,139</td>
</tr>
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106. PHYSICAL THERAPY, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program......................... 105,730

SOURCE OF FUNDS:

(1) Physical Therapist Fund..... 105,730

As provided in Section 34-24-195, Code of Alabama 1975.

Total Board of Physical Therapy 105,730 105,730

107. PLUMBERS AND GAS FITTERS EXAMINING BOARD, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program.......................... 1,000,000

SOURCE OF FUNDS:

(1) Board of Plumbers and Gas Fitters Examiners Fund............. 1,000,000

As provided in Section 34-37-5, Code of Alabama 1975.

Total Alabama Plumbers and Gas Fitters Examining Board 1,000,000 1,000,000

108. POLYGRAPH EXAMINERS, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program......................... 15,000

SOURCE OF FUNDS:

(1) Board of Polygraph Examiners Fund ......................... 15,000

As provided in Section 34-25-5, Code of Alabama 1975.

Total Board of Polygraph Examiners 15,000 15,000

109. PROSECUTION SERVICES, OFFICE OF:
(a) Prosecution, Training, Education and Management Program

SOURCE OF FUNDS:

(1) State General Fund ............ 232,689
(2) Office of Prosecution Services Fund.............................. 1,045,711
Total Office of Prosecution Services................................ 232,689 1,045,711 1,278,400

110. PSYCHOLOGY, ALABAMA BOARD OF EXAMINERS IN:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Board of Examiners in Psychology Fund ..................... 89,735
As provided in Section 34-26-43, Code of Alabama 1975.
Total Alabama Board of Examiners in Psychology .................. 89,735 89,735

111. PUBLIC SAFETY, DEPARTMENT OF:

(a) Police Services Program ...... 27,091,180
(b) Public Safety Support Services Program ...................... 10,965,074
(c) Administrative Services Program ................................ 19,236,538

SOURCE OF FUNDS:

(1) State General Fund ............ 45,152,916
(2) Transfer from ABC Profits .. 2,000,000
(3) Transfer from Public Road and Bridge Fund-Act 91-797...... 3,500,000
Notwithstanding the provisions of Act 91-797, the above transfer from the Public Road
and Bridge Fund may be expended for the enforcement of state traffic and motor vehicle laws.

(4) Transfer from Public Road and Bridge Fund ..................... 900,000

It is the intent of the Legislature that the above transfer shall not be made from the Public Road and Bridge Fund in the event House Bill 662 of the 1993 Regular Session becomes law.

(5) Federal and Local Funds..... 4,714,866

(6) Automated Fingerprint Identification System Fund..... 1,025,010

In accordance with Act 92-676.

Total Department of Public Safety 45,152,916 12,139,876 57,292,792

112. PUBLIC SERVICE COMMISSION:

(a) Regulatory Services Program................................. 5,467,060

(b) Administrative Services Program............................. 5,187,596

The above appropriation includes a transfer to the State General Fund of $1,500,000 in four equal amounts at the end of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Public Service Commission Fund................................. 9,904,576

The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and
such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any surplus remaining in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of $1,500,000 shall be transferred to the State General Fund.

(2) Gas Pipeline Safety Fund........ 579,080
(3) Departmental Receipts........ 16,000
(4) Federal and Local Funds...... 155,000
Total Public Service Commission................................. 10,654,656 10,654,656

113. REAL ESTATE APPRAISERS BOARD, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program............................. 392,527

SOURCE OF FUNDS:

(1) Real Estate Appraisers Board Fund.......................... 392,527


Total Alabama Real Estate Appraisers Board...................... 392,527 392,527

114. REAL ESTATE COMMISSION, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program........................... 2,478,028

SOURCE OF FUNDS:

(1) Alabama Real Estate Commission Fund....................... 2,478,028
As provided in Section 34-27-4, Code of Alabama 1975 and the total expenditures shall in no manner exceed the amounts hereby appropriated.

Total Alabama Real Estate Commission ........................................ 2,478,028 2,478,028

115. REVENUE, DEPARTMENT OF:

(a) State Revenue Administration Program................................. 72,814,853

The above appropriation shall include a transfer to the Examiners of Public Accounts of $200,000.

SOURCE OF FUNDS:

(1) State General Fund-Transfer .................................. 242,000

As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem tax assessments.

(2) State General Fund-Board of Equalization .......................... 96,827

(3) Transfer from the gross proceeds of Cigarette Tax Collections ........................................ 1,369,626


(4) Transfer from the gross proceeds of Financial Institution Excise Tax Collections.... 354,991

(5) Transfer from the proceeds of the Forest Severance Tax Collections .......................... 130,693

(6) Transfer from the gross proceeds of Gasoline Tax Collections ........................................ 6,214,900

(7) Transfer from the Income Tax Collections .......................... 21,092,260
(8) Transfer from the gross proceeds of Motor Fuel Tax Collections ........................................ 1,295,328

(9) Transfer from the gross proceeds of Motor Vehicle License Collections ............................ 2,808,541

(10) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax ........................................ 859,415

(11) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax .......................................... 2,117,236

(12) Transfer from the gross proceeds of Sales Tax Collections ........................................ 18,607,404

(13) Transfer from the gross proceeds of the Tobacco Tax Collections ................................ 56,036

(14) Transfer from the gross proceeds of Use Tax Collections ........................................ 2,036,315

(15) Transfer from the gross proceeds of the Utility Tax Collections ................................ 4,521,164

(16) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags ................... 2,365,083

(17) Inspection fees for restored vehicles ........................................ 1,250,000

As provided in Section 32-8-87, Code of Alabama 1975.

(18) Transfer from Abandoned Property Trust Fund .............................. 100,000

As provided in Section 35-12-39, Code of Alabama 1975.

(19) Transfer from the gross proceeds of the Pharmaceutical
Services Privilege Tax Collections ........................................ 33,464

(20) Transfer from the gross proceeds of Nursing Facility Privilege Tax Collections ........ 233,134
(21) Local Funds ............................................................ 6,900,000
(22) Ad Valorem Equalization Fund ....................................... 130,436

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department or collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by local Acts of the Legislature as a charge for the collection of taxes or licenses.

Total Department of Revenue..... 338,827 72,476,026 72,814,853

Of the above appropriation to the Department of Revenue, $5,000,000 is conditioned upon the employment of sixteen additional persons to audit franchise and income tax returns within the Franchise and Income Tax Divisions of the Department. Should the Department fail to employ sixteen additional persons assigned to audit franchise and income tax returns by September 30, 1994, the $5,000,000 in conditional appropriations
provided herein shall revert to the State General Fund.

116. SECRETARY OF STATE:
(a) Administrative Support Services Program .................... 1,281,459

SOURCE OF FUNDS:
(1) State General Fund ............ 843,959
(2) UCC and Farm Indexing Fund................................. 142,500
(3) Corporations Fund.............. 295,000

Total Secretary of State .......... 843,959 437,500 1,281,459

117. SECURITIES COMMISSION:
(a) Regulatory Services Program................................. 1,757,897

SOURCE OF FUNDS:
(1) State General Fund ............ 400,000
(2) Sale of Checks License Fund 10,000
(3) Securities Commission Fund 1,347,897

Total Securities Commission..... 400,000 1,357,897 1,757,897

118. SENIOR CITIZENS HALL OF FAME, ALABAMA:
(a) Historical Resources Management Program.................... 20,113

To be expended in accordance with Section 41-9-740 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:
(1) State General Fund ............ 20,113

Total Alabama Senior Citizens Hall of Fame .................... 20,113 20,113

119. SOCIAL WORK EXAMINERS, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program.................... 102,106
SOURCE OF FUNDS:

(1) Alabama State Board of Social Work Examiners Fund.. 102,106
As provided in Section 34-30-6, Code of Alabama 1975.

Total Alabama State Board of Social Work Examiners .......... 102,106

120. SOIL AND WATER CONSERVATION COMMITTEE, STATE:

(a) Water Resource Development Program ...................... 1,305,805

Of the above appropriation to the Water Resource Development Program, $50,000 shall be expended for watershed management and $50,000 shall be allocated to the Sand Mountain-Lake Guntersville Watershed Conservancy District.

(b) Professional and Occupational Licensing and Regulation Program.......................... 5,000

SOURCE OF FUNDS:

(1) State General Fund .............. 1,265,805
(2) Soil Classifiers Fund............ 5,000

(3) Transfer from Agricultural and Conservation Development Commission................ 40,000

Total State Soil and Water Conservation Committee .......... 1,265,805 45,000 1,310,805

121. SOUTHERN GROWTH POLICIES BOARD:

(a) Special Services Program.... 25,666

SOURCE OF FUNDS:

(1) State General Fund .......... 25,666
Total Southern Growth Policies Board........................................ 25,666 25,666

122. SPEECH PATHOLOGY AND AUDIOLOGY, ALABAMA BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program.............................. 69,700

SOURCE OF FUNDS:

(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund............... 69,700


Total Alabama Board of Examiners for Speech Pathology and Audiology.......................... 69,700 69,700

123. SPORTS HALL OF FAME, ALABAMA:

(a) Historical Resources Management Program................................. 176,983

SOURCE OF FUNDS:

(1) State General Fund .............. 176,983

Total Alabama Sports Hall of Fame........................................ 176,983 176,983

124. SURFACE MINING COMMISSION, ALABAMA:

(a) Industrial Safety and Accident Prevention Program........... 5,041,934

SOURCE OF FUNDS:

(1) State General Fund-Transfer 332,539

(2) Surface Mining Commission-Fees........................................ 867,198

(3) Federal and Local Funds...... 1,242,197

(4) Bond Forfeiture/Reclamation Projects, Estimated............... 2,600,000
As provided in Section 9-16-103, Code of Alabama 1975.

Total Alabama Surface Mining Commission ........................................ 332,539 4,709,395 5,041,934

125. TANNEHILL FURNACE AND FOUNDRY COMMISSION:
(a) Historical Resources Management Program ............................... 488,371

SOURCE OF FUNDS:
(1) State General Fund ........................................... 488,371

Total Tannehill Furnace and Foundry Commission .......................... 488,371

126. TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY:
(a) Water Resource Development Program .................................... 89,563

SOURCE OF FUNDS:
(1) State General Fund ........................................... 89,563

Total Tennessee-Tombigbee Waterway Development Authority .............. 89,563

127. TENNESSEE VALLEY EXHIBIT COMMISSION OF ALABAMA:
(a) Promotional Development Program ......................................... 257,270

To be expended in accordance with Sections 41-9-780 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:
(1) State General Fund ........................................... 145,450
(2) Admissions and Concessions ............................................. 111,820

Total Tennessee Valley Exhibit Commission of Alabama ................ 145,450 111,820 257,270

The above appropriation to the Tennessee Valley Exhibit
Commission includes $60,000 for payment of debt service on the Tennessee Valley Exhibit Commission of Alabama Project Revenue Bonds.

128. TOURISM AND TRAVEL, BUREAU OF:

(a) Tourism and Travel Promotion Program

Of the above appropriation, $48,400 shall be for the Cahaba Trace Commission; $24,200 shall be transferred to the Tallacooasa Highland Lakes Association; $24,200 shall be transferred to the Mountain Lakes Tourist Association; $14,520 shall be transferred to the Tennessee Tombigbee Welcome Center; $24,200 shall be for the Childersburg Heritage Foundation; $15,000 shall be for the Gulf Shores Welcome Center; and $10,000 to the Greenville Chamber of Commerce.

SOURCE OF FUNDS:

(1) State General Fund ........... 1,189,086
(2) Lodgings Tax ($0.01)........... 4,087,440

Receipts collected under the provisions of Section 40-26-1, et seq., Code of Alabama 1975.

Total Bureau of Tourism and Travel ......................... 1,189,086 4,087,440 5,276,526

129. TREASURER, STATE:

(a) Fiscal Management Program

SOURCE OF FUNDS:

(1) State General Fund ........... 1,979,283
(2) Prepaid Affordable College Tuition Fund ................. 2,152,727
Total State Treasurer................. 1,979,283 2,152,727 4,132,010

130. UNIFORM STATE LAWS, ALABAMA COMMISSION ON:
(a) Special Services Program, Estimated .......................... 5,764

SOURCE OF FUNDS:
(1) State General Fund ............... 5,764
As provided in Section 41-9-374, Code of Alabama 1975.

Total Alabama Commission on Uniform State Laws............... 5,764 5,764

131. VETERANS' AFFAIRS, DEPARTMENT OF:
(a) Administration of Veterans' Affairs Program.................. 5,513,424
(b) Capital Outlay Program........ 1,177,284

SOURCE OF FUNDS:
(1) State General Fund ............... 3,311,009
(2) Veterans Home Trust Fund-Transfer ................................ 3,379,699

Total Department of Veterans' Affairs .................................. 3,311,009 3,379,699 6,690,708

132. VETERINARY MEDICAL EXAMINERS, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program.......................... 145,000

SOURCE OF FUNDS:
(1) State Board of Veterinary Medical Examiners Fund ....... 145,000
As provided in Section 34-29-70, Code of Alabama 1975.

Total Alabama State Board of Veterinary Medical Examiners... 145,000 145,000

133. VOTER REGISTRATION IDENTIFICATION PROGRAM:
(a) Special Services Program .... 380,044
SOURCE OF FUNDS:

(1) State General Fund ............ 380,044

Total Voter Registration Identification Program ............ 380,044

State agencies shall not charge fees to the Office of Voter Registration for services rendered which are required by Section 17-4-210, Code of Alabama 1975.

134. WOMEN'S COMMISSION, ALABAMA:

(a) Employment and Social Opportunities Program ............ 11,084

SOURCE OF FUNDS:

(1) State General Fund ............ 11,084

Total Alabama Women's Commission .................... 11,084

135. WOMEN'S HALL OF FAME, ALABAMA:

(a) Historical Resources Management Program .................... 4,828

SOURCE OF FUNDS:

(1) State General Fund ............ 4,828

Total Alabama Women's Hall of Fame .................... 4,828

136. YOUTH SERVICES, DEPARTMENT OF:

(a) Youth Services Program ............ 6,755,787

The above appropriation shall be expended in accordance with the provisions of Sections 44-1-1 through 44-1-56, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund-Community Subsidy ............ 3,472,159
(2) State General Fund-Juvenile Probation Officers Subsidy........ 3,283,628

Total Department of Youth Services................................. 6,755,787

The above appropriation for Community Subsidy shall include $111,210 for those nonsecure programs funded in FY 1992-93. Any funds appropriated for Probation Officers Subsidy that is not required for that purpose shall be expended for Community Subsidy Programs.

2D. OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM THE STATE GENERAL FUND:

1. ARREST OF ABSCONGING FELONS:

(a) Criminal Investigation Program, Estimated ................. 62,920

SOURCE OF FUNDS:

(1) State General Fund ............... 62,920


Total Arrest of Absconding Felons................................. 62,920

2. AUTOMATIC APPEAL EXPENSE:

(a) Legal Advice and Legal Services Program, Estimated .... 88

SOURCE OF FUNDS:

(1) State General Fund .......... 88


Total Automatic Appeal Expense 88
3. CONSUMER UTILITY RATE HEARING:

(a) Executive Direction Program ........................................... 200,000

SOURCE OF FUNDS:

(1) State General Fund ............ 200,000

As provided in Section 37-1-18, Code of Alabama 1975.

Total Consumer Utility Rate Hearing .................................... 200,000

4. COURT ASSESSED COSTS NOT PROVIDED FOR:

(a) Special Services Program, Estimated ......................... 1,700,000

As provided in Sections 22-52-14, 30-4-96, 26-17-17, 22-11A-1 through 22-11A-41 and 12-21-131, Code of Alabama 1975.

(b) Legal Advice and Legal Services Program .................. 300,000

It is the intent of the Legislature that the appropriation in this subsection be expended for Court Costs to include costs of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General.

(c) Automatic Appeal Cases Expense Program .................... 40,307

The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under
sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; in no single case may the total amount paid for all costs exceed $5,000; and in no event may any amount be paid out of this appropriation as fees to any attorney for services, or to compensate any attorney for time either as an attorney in the proceeding or as a witness.

SOURCE OF FUNDS:

(1) State General Fund, Estimated ........................................ 1,700,000
(2) State General Fund ............ 300,000
(3) State General Fund-Automatic Appeal Cases ........... 40,307

Total Court Assessed Costs Not Provided For .................. 2,040,307

5. COURT COSTS-Act No. 558, 1957:

(a) Court Operations Program, Estimated .................. 400

SOURCE OF FUNDS:

(1) State General Fund .......... 400

Pursuant to Act No. 558, 1957, Page 777.

Total Court Costs-Act No. 558, 1957 .................. 400

6. DISTRIBUTION OF PUBLIC DOCUMENTS:

(a) Administrative Support Services Program, Estimated .... 70,942
SOURCE OF FUNDS:

(1) State General Fund ............. 70,942

As provided in Sections 36-14-1, 36-14-11 and 41-21-8, Code of Alabama 1975.

Total Distribution of Public Documents.................................. 70,942 70,942

7. STATE DOCKS TRANSFER:

SOURCE OF FUNDS:

(1) State General Fund ............. 3,500,000

The above appropriation to the State Docks shall be conditional upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the State Finance Director and approved by the Governor.

Total State Docks Transfer........ 3,500,000 3,500,000

8. ELECTION EXPENSES:

(a) Special Services Program, Estimated ....................... 2,404,000

Upon approval of the Governor, the above appropriation may be used to pay expenses related to the evaluation of voting facilities for compliance with the Americans With Disabilities Act.

(b) Training of Election Officials 78,166

For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.

SOURCE OF FUNDS:

(1) State General Fund ............. 2,482,166
As provided in Section 17-21-6, Code of Alabama 1975.

Total Election Expenses.............. 2,482,166 2,482,166

9. EMERGENCY FUND, DEPARTMENTAL:

(a) Special Services Program.... 3,898,360

SOURCE OF FUNDS:

(1) State General Fund ............. 3,898,360

This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section.

Total Departmental Emergency Fund............................................. 3,898,360 3,898,360

In addition to the above appropriation to the Departmental Emergency Fund, there is hereby appropriated $2,000,000 from the State General Fund to be conditioned upon the availability of funds, the recommendation of the State Finance Director and the approval of the Governor.

10. FAIR TRIAL TAX TRANSFER:

(a) Court Operations Program, Estimated ........................................ 3,570,909

SOURCE OF FUNDS:

(1) State General Fund-Transfer ........................................... 3,570,909

Total Fair Trial Tax Transfer.... 3,570,909 3,570,909

11. FEEDING OF PRISONERS:

(a) Institutional Services-Corrections Program, Estimated ..................... 4,000,000
SOURCE OF FUNDS:

(1) State General Fund ............... 4,000,000

For expenses of feeding prisoners in county jails in accordance with Section 14-6-42, Code of Alabama 1975.

Total Feeding of Prisoners........ 4,000,000

In addition to the above appropriation, there is hereby appropriated $2,800,000 from the State General Fund to be conditioned upon the availability of funds, the recommendation of the Finance Director and the approval of the Governor.

12. FINANCE, DEPARTMENT OF - CAPITOL MOVING:

(a) Special Services Program .... 50,000

SOURCE OF FUNDS:

(1) State General Fund ............ 50,000

Total Department of Finance-Capitol Moving .................. 50,000

13. FINANCE, DEPARTMENT OF - EMPLOYEES' SUGGESTION AWARDS PROGRAM:

(a) Fiscal Management Program .................. 8,868

SOURCE OF FUNDS:

(1) State General Fund ............ 8,868

In accordance with Section 36-1-7, Code of Alabama 1975.

Total Department of Finance-Employees' Suggestion Awards Program .................. 8,868

14. FINANCE-FEMA, DEPARTMENT OF:

(a) Readiness and Recovery Program, Estimated .............. 500,000
Payments of the State's Share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.

SOURCE OF FUNDS:

(1) State General Fund ............ 500,000

Total Department of Finance-FEMA ....................................... 500,000 500,000

The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Management Agency of the State of Alabama to pay a state match for FEMA grants.

15. FOREST FIRE FUND, EMERGENCY:

(a) Forest Resources Protection and Development Program...... 180,000

SOURCE OF FUNDS:

(1) State General Fund-Transfer 180,000

The appropriation to the Emergency Forest Fire Fund shall be conditional as provided by Section 9-3-10.1. Code of Alabama 1975 and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.

Total Emergency Forest Fire Fund........................................ 180,000 180,000

16. GOVERNOR'S CONFERENCE, NATIONAL:
(a) Executive Direction Program, Estimated........................... 173,602

SOURCE OF FUNDS:

(1) State General Fund .......... 173,602

Total National Governor's Conference ................................ 173,602 173,602

17. GOVERNOR'S PROCLAMATION EXPENSES:

(a) Executive Direction Program, Estimated........................... 175,000

SOURCE OF FUNDS:

(1) State General Fund .......... 175,000

As provided in Section 17-14-21, Code of Alabama 1975.

Total Governor's Proclamation Expenses.............................. 175,000 175,000

18. LAW ENFORCEMENT FUND:

(a) Criminal Investigation Program, Estimated.......................... 15,000

SOURCE OF FUNDS:

(1) State General Fund .......... 15,000

As provided in Sections 28-4-311 and 28-4-312, Code of Alabama 1975.

Total Law Enforcement Fund.............................................. 15,000 15,000

19. LAW ENFORCEMENT LEGAL DEFENSE:

(a) Legal Advice and Legal Services Program, Estimated........... 2,500

SOURCE OF FUNDS:

(1) State General Fund .......... 2,500

To carry out provisions of Section 36-21-1, Code of Alabama 1975.

Total Law Enforcement Legal Defense................................. 2,500 2,500
20. MILITARY – EMERGENCY ACTIVE DUTY PAY:
(a) Military Operations Program, Estimated ................. 175,000

SOURCE OF FUNDS:
(1) State General Fund ............ 175,000
As provided in Section 31-2-133, Code of Alabama 1975.

Total Military - Emergency Active Duty Pay ................... 175,000

21. PRINTING OF CODE SUPPLEMENTS – LEGISLATIVE REFERENCE SERVICE:
(a) Legislative Operations and Support Program, Estimated .... 364,880

SOURCE OF FUNDS:
(1) State General Fund ............. 364,880
As provided in Section 29-7-6, Code of Alabama 1975.

Total Printing of Code Supplements – Legislative Reference Service .................. 364,880

22. PRINTING CODES AND SUPPLEMENTS – SECRETARY OF STATE:
(a) Administrative Support Services Program, Estimated .... 146,317

SOURCE OF FUNDS:
(1) State General Fund ............. 146,317
As provided in Sections 41-21-1 through 41-21-8 and 41-4-154, Code of Alabama 1975.

Total Printing Codes and Supplements – Secretary of State .................... 146,317

23. PRINTING OF LEGISLATIVE ACTS AND JOURNALS:
(a) Administrative Support Services Program, Estimated .... 443,385
### SOURCE OF FUNDS:

1. **State General Fund**

   - As provided in Sections 41-4-130 through 41-4-161, Code of Alabama 1975.

   **Total Printing of Legislative Acts and Journals**

2. **Special Services Program**

   - Estimated

3. **Administrative Services and Logistical Support Program**

4. **State General Fund**

   - In accordance with Sections 17-4-126 and 17-4-153, Code of Alabama 1975.

5. **Heritage Trust Income Fund Transfer**

### REGISTRATION OF VOTERS:

- **Special Services Program**

- **Administrative Services and Logistical Support Program**

### REMOVAL OF PRISONERS:

- **Administrative Services and Logistical Support Program**

### STATE GENERAL FUND, ESTIMATED:

- **Heritage Trust Income Fund Transfer**

   - All income other than income realized on sale of Trust Fund assets and not otherwise appropriated herein.
Total State General Fund, Estimated .............................................. 53,000,000 53,000,000

### 2E. DEBT SERVICE FUNDED FROM THE STATE GENERAL FUND:

1. General Obligation Capital Improvement Bonds, Series B, Estimated .............................................. $1,242,500

**SOURCE OF FUNDS:**

(1) State General Fund, Estimated .............................................. $1,242,500

Total General Obligation Capital Improvement Bonds, Series B, Estimated .................. $1,242,500 1,242,500


**SOURCE OF FUNDS:**

(1) State General Fund, Estimated .............................................. $1,766,233

Total General Obligation Waterway Refunding Bonds, Series 1992, Estimated ................ $1,766,233 1,766,233

3. General Obligation Docks Facilities Bonds, Series C, Estimated .............................................. $1,098,000

**SOURCE OF FUNDS:**

(1) State General Fund, Estimated .............................................. $1,098,000

Total General Obligation Docks Facilities Bonds, Series C, Estimated ......................... $1,098,000 1,098,000

4. Music Hall of Fame Bonds, Estimated .............................................. $346,870

**SOURCE OF FUNDS:**

(1) State General Fund, Estimated .............................................. $346,870

Pursuant to Constitutional Amendment No. 489 as
provided in Act 88-549, 1988 Regular Session.

Total Music Hall of Fame Bonds, Estimated

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5. Corrections Institutions Bonds, Estimated

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SOURCE OF FUNDS:

(1) State General Fund, Estimated

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Pursuant to Constitutional Amendment No. 374 as provided for in Act No. 134, 1978 Second Special Session.

Total Corrections Institutions Bonds, Estimated

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SOURCE OF FUNDS:

(1) State General Fund, Estimated

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Total General Obligation Refunding Bonds, 1983, Series A and B, Estimated

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SOURCE OF FUNDS:

(1) State General Fund, Estimated

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Pursuant to Constitutional Amendment No. 510 as provided for in Act 89-799, 1989 Regular Session.

Total General Obligation Capital Bonds, 1990 Series, Estimated

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SOURCE OF FUNDS:
(1) State General Fund, Estimated ........................................ 14,273,383


SECTION 3. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated $12,905,638 from the State General Fund for the pro rata General Fund cost of the 27th Pay Day in FY 1993-94. These funds are to be distributed by the Department of Finance to state agencies for the pro rata General Fund cost of the 27th Pay Day (not otherwise provided for) based upon agency certification and Department of Finance verification in a format as prescribed by the Director of Finance.

SECTION 4. That, except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. That the amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be provided for under Sections 6 and 7 of this bill, as provided in the Budget Management Act of 1976, Sections 41-19-1 et seq., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80 et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

SECTION 5. That any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission or agency is insufficient to pay salaries in that office, department, bureau, board, commission or agency.

SECTION 6. In addition to appropriations herein made, all gifts, grants, contributions or entitlements, in excess of the amount carried in the bill, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division,
board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

SECTION 7. All interest earned from funds paid into Account No. 396 (formerly Account No. 305735) by Act 87-761, Act 88-947, Act 89-79, Act 90-556 and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

SECTION 8. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.

SECTION 9. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary and said departments, boards, offices, commissions and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this Act. All agencies enumerated in this Act and receiving services from other governmental agencies enumerated in this Act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

SECTION 10. (a) Funds appropriated from the State General Fund or earmarked state funds in this act to any state department, division, board, bureau, commission, agency, institution, or office (with the exception of local boards of education, the State Highway Department, postsecondary institutions of education and the legislative branch of government) shall not be expended for the purchase or lease of automotive vehicles. Notwithstanding the foregoing, the Department of Public Safety may purchase automotive vehicles to be used for direct law enforcement purposes.
only. The Department of Public Safety may not transfer automotive vehicles from law enforcement personnel nor vehicles designated for law enforcement purposes to other personnel in that department nor shall vehicles be transferred to be used for any other purpose in that department nor transferred to any other state agency. A state agency may request to purchase or lease automotive vehicles for emergency purposes. The request shall be made in writing to the Director of Finance, the Chairman of the House Committee on Ways and Means, and the Chairman of the Senate Committee on Finance and Taxation. The request shall explain the nature of the automotive purchase or lease and the emergency need for the vehicle. The request shall be approved unanimously by the Director of Finance, the Chairman of the House Committee on Ways and Means, and the Chairman of the Senate Committee on Finance and Taxation prior to the purchase or lease of any automotive vehicle.

(b) No funds appropriated in this act shall be expended for the purpose of purchasing optional equipment on state motor vehicles that consist of stereo equipment, power seats, leather upholstery, premium wheel covers, deluxe exterior trim, or sun roofs.

SECTION 11. If any section, paragraph, sentence, clause, provision or portion of this Act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this Act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

SECTION 12. All laws and parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this Act be and the same are hereby expressly repealed.

SECTION 13. Each agency of the State funded through the provisions of this Act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

SECTION 14. This Act shall become effective October 1, 1993.

Approved May 27, 1993
Time: 10:40 A.M.

I hereby certify that the foregoing copy of an Act of the Legislature of Alabama has been compared with the enrolled Act and it is a true and correct copy thereof.

Given under my hand this 28th day of May, 1993.

GREG PAPPAS
Clerk of the House