Each Probate Judge, Sheriff, District Court Clerk, the Clerk and Register of the Circuit Court, County Commission Chairman and Municipal Clerk is required by law to preserve this slip or pamphlet in a book kept in his office until the Act is published in permanent form.

ALABAMA LAW
(Regular Session, 1994)


AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 1995.

Be It Enacted by the Legislature of Alabama:

SECTION 1. The monies in Section 2 are appropriated from the named funds for the 1994-95 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this Act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies; and that the following definitions shall be applicable:

(a) “Appropriation Total” shall mean the aggregate total of all fund sources.

(b) “Program” shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries and shall be expended only for such purposes.

(c) “Capital Outlay” shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

(d) “Debt Service” shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and shall be expended only for such purposes.
(e) "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

SECTION 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 1995, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

<table>
<thead>
<tr>
<th>Fund Sources Included</th>
<th>In Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>Earmarked Funds</td>
</tr>
</tbody>
</table>

2A. LEGISLATIVE:

1. EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF:

(a) Legislative Support-Audit Services Program .................. 10,651,667

SOURCE OF FUNDS:

(1) State General Fund ........... 9,951,667
(2) Transfer from Revenue Department .................. 200,000
(3) Federal Funds ................... 500,000

Total Department of Examiners of Public Accounts........... 9,951,667 700,000 10,651,667

2. LAW INSTITUTE, ALABAMA:

(a) Support of Other Educational Activities Program ...... 337,603

SOURCE OF FUNDS:

(1) State General Fund ........... 337,603
Total Alabama Law Institute........ 337,603

3. LEGISLATIVE COUNCIL:
(a) Legislative Operations and Support Program........... 288,347
(b) National Black Caucus of State Legislatures National Conference to be held in Birmingham.......................... 55,000

SOURCE OF FUNDS:
(1) State General Fund........... 343,347
Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975.

Total Legislative Council........ 343,347

4. LEGISLATIVE FISCAL OFFICE:
(a) Legislative Operations and Support Program............ 1,202,101

SOURCE OF FUNDS:
(1) State General Fund............ 1,202,101

Total Legislative Fiscal Office. 1,202,101

5. LEGISLATIVE REFERENCE SERVICE:
(a) Legislative Operations and Support Program.............. 1,797,049

SOURCE OF FUNDS:
(1) State General Fund.............. 1,797,049

Total Legislative Reference Service 1,797,049

6. LEGISLATURE:
(a) Legislative Operations and Support Program............. 13,642,128

It is the intent of the Legislature that (1) at least $30,000 shall be allocated for the Senate Finance and Taxation Committee, $30,000 shall be allocated for the Office of the
Senate Pro Tempore and $30,000 shall be allocated for the Senate Rules Committee, (2) at least $90,000 shall be allocated for the Ways and Means Committee, the House Rules Committee and the office of the Speaker of the House and (3) $7,000 shall be allocated to the permanent municipal government committee as required by Sections 29-2-60 through 29-2-62, Code of Alabama 1975. The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975.

(b) Capital Outlay Program.... 1,500,000

SOURCE OF FUNDS:

(1) State General Fund .......... 15,142,128
Total Legislature................. 15,142,128 15,142,128

2B. JUDICIAL:

1. COURT OF CIVIL APPEALS:

(a) Court Operations Program. 2,037,106

SOURCE OF FUNDS:

(1) State General Fund .......... 2,037,106
Total Court of Civil Appeals .... 2,037,106 2,037,106

The above appropriation to the Court of Civil Appeals includes funds for Sections 12-3-1 and 12-3-10, Code of Alabama 1975.

2. COURT OF CRIMINAL APPEALS:

(a) Court Operations Program. 2,335,226

SOURCE OF FUNDS:

(1) State General Fund .......... 2,335,226
Total Court of Criminal Appeals: 2,335,226

3. JUDICIAL BUILDING AUTHORITY, ALABAMA:

(a) Administrative Support Services Program: 4,147,431

SOURCE OF FUNDS:

(1) Judicial Building Authority Fund, Estimated: 4,147,431

In accordance with Sections 41-10-260 through 41-10-284, Code of Alabama 1975.

Total Alabama Judicial Building Authority: 4,147,431

4. JUDICIAL INQUIRY COMMISSION:

(a) Administrative Services Program: 118,200

SOURCE OF FUNDS:

(1) State General Fund: 118,200

Total Judicial Inquiry Commission: 118,200

5. JUDICIAL RETIREMENT FUND:

(a) Retirement Systems Program: 1,625,000

SOURCE OF FUNDS:

(1) State General Fund: 1,625,000

Total Judicial Retirement Fund: 1,625,000

6. SUPREME COURT:

(a) Court Operations Program: 5,080,872

SOURCE OF FUNDS:

(1) State General Fund: 5,080,872

Total Supreme Court: 5,080,872
7. SUPREME COURT LIBRARY:
(a) Court Operations - Library Service Program

SOURCE OF FUNDS:
(1) State General Fund
(2) Departmental Receipts

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund</td>
<td>892,683</td>
</tr>
<tr>
<td>Departmental Receipts</td>
<td>45,000</td>
</tr>
<tr>
<td>Total Supreme Court Library</td>
<td>892,683</td>
</tr>
</tbody>
</table>

8. UNIFIED JUDICIAL SYSTEM:
(Administrative Office of Courts)
(a) Court Operations Program

Of the above appropriation for the Court Operations Program, $2,595,000 shall be conditioned upon deposits to the State General Fund from court costs and fines equaling or exceeding $40,500,000 for the 1994-95 fiscal year. The conditional appropriation of $2,595,000 may be released on a quarterly basis if the Director of Finance certifies each quarter that deposits to the State General Fund from court costs and fines are being deposited at the rate necessary to reach $40,500,000 by September 30, 1995. During any quarter the Director of Finance may, in addition to certifying and releasing funds for that quarter, certify and release funds for any previous quarter for which he did not certify and release funds.

(b) Administrative Services Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Administrative Services</td>
<td>3,649,750</td>
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<tr>
<td>Program</td>
<td>67,658</td>
</tr>
</tbody>
</table>

(c) DUI Referral Program
(d) Fringe Benefit Program, Estimated .................................. 545,000
(e) Court Equipment and Court Security Program ........ 1,029,952
(f) Judicial Building Operations Program ...................... 4,147,431

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund ..........</td>
<td>82,701,119</td>
</tr>
<tr>
<td>(2) State General Fund-Social Security-County Judicial, Estimated ...................</td>
<td>545,000</td>
</tr>
<tr>
<td>(3) State General Fund Transfer – Juvenile Justice Coordinating Council .........</td>
<td>17,105</td>
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<tr>
<td>(4) Court Referral Officer Fund .................................................</td>
<td>1,597,410</td>
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<tr>
<td>(5) Juvenile Justice Fund – Balance Brought Forward ....</td>
<td>35,983</td>
</tr>
<tr>
<td>(6) Court Automation Fund ....</td>
<td>600,000</td>
</tr>
<tr>
<td>Total Unified Judicial System.</td>
<td>83,263,224</td>
</tr>
<tr>
<td></td>
<td>2,233,393</td>
</tr>
<tr>
<td></td>
<td>85,496,617</td>
</tr>
</tbody>
</table>

The above appropriation to the Unified Judicial System includes funding for Act 93-882 and new supernumerary positions. The above appropriation shall not be used to fund any district or circuit judgeships other than those in existence or authorized by law as of January 1, 1994. The Unified Judicial System shall not reduce salaries below the level
set by the pay classification plan in effect at the time of enactment of this act. In addition to the above appropriation to the Unified Judicial System, there is hereby appropriated $1,000,000 for the furnishing of the Mobile County Courthouse from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

2C. EXECUTIVE:

1. ACADEMY OF HONOR, ALABAMA:

(a) Historical Resources Management Program... 2,200

SOURCE OF FUNDS:

(1) State General Fund...... 2,200

As provided in Section 41-11-6, Code of Alabama 1975, and an additional amount.

Total Alabama Academy of Honor.............................. 2,200 2,200

2. ACCOUNTANCY, ALABAMA STATE BOARD OF PUBLIC:

(a) Professional and Occupational Licensing and Regulation Program .................. 639,712

SOURCE OF FUNDS:

(1) Alabama State Board of Public Accountancy Fund...... 639,712

As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amounts appropriated hereinabove to the State Board of Public
Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or withdrawn by request of applicant.

Total Alabama State Board of Public Accountancy.............. 639,712 639,712

3. ADJUSTMENT, BOARD OF:

(a) Special Services Program.. 517,960

SOURCE OF FUNDS:

(1) State General Fund, Estimated............................. 506,160

For expenditures as provided in Sections 31-3-2 and 36-30-2, Code of Alabama 1975.

(2) State General Fund-Administrative Costs.................... 11,800

As provided by Section 41-9-73, Code of Alabama 1975.

Total Board of Adjustment ...... 517,960 517,960

4. AERONAUTICS, DEPARTMENT OF:

(a) Aeronautical Administration Program....................... 408,244

(b) Airport Improvement Program............................... 566,756

To be used only as grants for federal match to airports qualifying under the FAA National Plan of Integrated Airport Systems.

(c) Civil Air Patrol Program ... 46,500

SOURCE OF FUNDS:

(1) State General Fund-Civil Air Patrol........................ 46,500
(2) Airport Development Fund-
Aviation Fuel Tax .................. 950,000

As provided by Section 4-2-42,

(3) Airport Development Fund-
Federal Funds ....................... 25,000

Total Department of Aeronautics ................................... 46,500 975,000 1,021,500

5. AGING, COMMISSION ON:

(a) Planning and Advocacy for
the Elderly Program ............. 18,075,335

Of the above appropriation,
$40,000 shall be allocated to
the Wicksburg Senior Citizen Center.

(b) Economic Assistance Pro-
gram ........................................ 12,712,308

SOURCE OF FUNDS:

(1) State General Fund ............. 1,652,156

(2) State General Fund-
Medicaid Waiver .................... 2,603,812

(3) Federal and Local Funds.... 26,531,675

Total Commission on Aging..... 4,255,968 26,531,675 30,787,643

The Commission on Aging shall
contract with the existing
Regional Planning Commissions or Councils of Local
Governments and/or Area
Agencies on Aging to provide
services for one-third of the
State's present and future
client slots for the program
known as the "Medicaid
Waiver Services Program-
Home and Community-Based
Waiver for the Elderly and
Disabled." The Commission on
Aging shall not withdraw
Area Agency on Aging designa-

cations or alter the funding
relationships with existing Area Agencies on Aging and Regional Planning Development Commissions or Councils of Local Governments without the approval of the Board of Directors of the Alabama Commission on Aging and complying with all federal and state statutory and regulatory requirements. In addition to the above appropriation, there is hereby appropriated $200,000 to the Commission on Aging from the State General Fund to be conditioned upon the availability of funds, the recommendation of the Director of Finance and the approval of the Governor.

6. AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION:

(a) Water Resource Development Program ........................................ 1,849,499

SOURCE OF FUNDS:

(1) State General Fund Transfer .................................................. 1,774,499

(2) Alabama Agricultural and Conservation Development Commission Revolving Fund. 75,000

As provided in Section 9-8A-4.1, Code of Alabama 1975.

Total Agricultural and Conservation Development Commission ........................................ 1,774,499 75,000 1,849,499

7. AGRICULTURAL AND INDUSTRIAL EXHIBIT COMMISSION, ALABAMA:

(a) Agricultural Development Services Program .................................. 41,235
SOURCE OF FUNDS:

(1) State General Fund .......... 41,235

Total Alabama Agricultural and Industrial Exhibit Commission....................... 41,235

8. AGRICULTURAL CENTER BOARD:

(a) Agricultural Development Services Program .................. 1,068,444

(b) Alabama Equine Study Program .................................. 10,000

SOURCE OF FUNDS:

(1) State General Fund .......... 147,016

For expense and awarding of prizes for fairs as provided in Section 2-7-21, Code of Alabama 1975 and other livestock shows and exhibits and other activities.

(2) State General Fund-Operations............................... 343,379

(3) State General Fund-Livestock Coliseum ..................... 193,049

(4) State General Fund-Alabama Equine Study Program .. 10,000

(5) Livestock Coliseum Fund... 385,000

Total Agricultural Center Board ....................... 693,444 385,000 1,078,444

9. AGRICULTURE AND INDUSTRIES, DEPARTMENT OF:

(a) Administrative Services Program ............................ 2,229,855

(b) Agricultural Inspection Services Program ................ 11,430,290

Of the above appropriation, $75,000 shall be transferred to the Alabama Aquaculture Center in Gadsden, Alabama.
and $783,256 shall be earmarked for the plant protection division.

(c) Laboratory Analysis and Disease Control Program

(d) Agricultural Development Services Program

Of the above appropriation, $25,000 shall be allocated for a small farms program and $36,000 shall be allocated for repair of the Coliseum in Florence.

(e) Boll Weevil Eradication Program

In addition to the above appropriation for the Boll Weevil Eradication Program, there is hereby appropriated $1,000,000 to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

SOURCE OF FUNDS:

(1) State General Fund

(2) Federal and Local Funds

(3) Shipping Point Inspection Fund


(4) Agricultural Fund

Total Department of Agriculture and Industries

In addition to the above appropriation to the Department of Agriculture and Industries, there is hereby appropriated (1) $200,000 for the control of hog cholera.
and swine diseases; (2) $150,000 to the Agricultural Development Services Program; and (3) $50,000 for a Diagnostic Lab in Elba, to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

10. AIRPORT AUTHORITY, ALABAMA INTERNATIONAL:
(a) Airport Development and Aeronautical Support Program

SOURCE OF FUNDS:
(1) State General Fund

Total Alabama International Airport Authority

30,000

11. AGRICULTURAL MUSEUM BOARD, ALABAMA:
(a) Agricultural Promotional Program

SOURCE OF FUNDS:
(1) State General Fund

Total Alabama Agricultural Museum Board

100,000

12. ALABAMA TRUST FUND BOARD:
(a) Administrative Program

SOURCE OF FUNDS:
(1) State General Fund

Total Alabama Trust Fund Board

29,595

13. ALCOHOLIC BEVERAGE CONTROL BOARD, ALABAMA:
(a) Product Management Program

33,111,130
(b) Enforcement Program

The level and type of services to be provided by the Alcoholic Beverage Control Board for the Enforcement Program in fiscal year 1994-95 shall not be reduced below the level of services provided in this program in fiscal year 1993-94.

(c) Administrative Services Program

The appropriation to the Alabama Alcoholic Beverage Control Board shall include a transfer to the Department of Mental Health of $1,000,000, a transfer to the Department of Public Safety of $2,000,000, and a transfer to the State General Fund of $7,028,368. The above transfers shall be made from the operating funds of the Alcoholic Beverage Control Board and shall not affect any distribution of revenue generated from the sale of alcoholic beverages.

SOURCE OF FUNDS:

(1) ABC Board Fund

In addition to the above appropriations herein made, there is hereby appropriated for each additional retail store put into operation during the fiscal year, an amount equal to the sum required to install and operate the last comparable retail store put into operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized. such
sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the State shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages.

Total Alabama Alcoholic Beverage Control Board.................. 48,855,275 48,855,275

14. ARCHITECTS, BOARD FOR REGISTRATION OF:

(a) Professional and Occupational Licensing and Regulation Program ....................... 252,500
SOURCE OF FUNDS:
(1) Fund of the Board for Registration of Architects...... 252,500
As provided in Section 34-2-41, Code of Alabama 1975.
Total Board for Registration of Architects .............................. 252,500 252,500

15. ARCHIVES AND HISTORY, DEPARTMENT OF:
(a) Historical Resources Management Program ............. 3,031,181
SOURCE OF FUNDS:
(1) State General Fund ........... 2,701,216
(2) Federal and Local Funds... 279,965
(3) Archives Historical Collections Fund....................... 10,000
In accordance with Section 41-6-71, Code of Alabama 1975.
(4) Archives Services Fund..... 40,000
In accordance with Section 41-6-76, Code of Alabama 1975.
Total Department of Archives and History ............................ 2,701,216 329,965 3,031,181

16. ATTORNEY GENERAL, OFFICE OF THE:
(a) Legal Advice and Legal Services Program .............. 11,422,322
(b) Fair Marketing Practices Program ......................... 1,309,806
SOURCE OF FUNDS:
(1) State General Fund ........... 5,993,935
(2) State General Fund - Drug Program ...................... 110,000
(3) State General Fund - Consumer Protection .............. 509,806
(4) Federal Funds ..................... 1,299,989
(5) Miscellaneous Receipts..... 4,628,398
(6) Attorney General's Litigation Support Fund.............. 200,000

Total Office of the Attorney General........................ 6,603,741 6,128,387 12,732,128

17. AUCTIONEERS, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program .................... 121,686

SOURCE OF FUNDS:
(1) State Board of Auctioneers Fund........................................ 121,686

Total Alabama State Board of Auctioneers.................. 121,686 121,686

18. AUDITOR, STATE:
(a) Fiscal Management Program............................................. 585,830

SOURCE OF FUNDS:
(1) State General Fund .................................................. 585,830

Total State Auditor .................................................. 585,830 585,830

19. BANKING DEPARTMENT, STATE:
(a) Charter, License and Regulate Financial Institutions Program........................ 4,070,465

(b) Capital Outlay Program.............................. 35,000

SOURCE OF FUNDS:
(1) Banking Assessment Fees.............................................. 3,413,140
As provided in Section 5-2A-20, Code of Alabama 1975.

(2) Loan Examination Fund ........................................... 692,325
<p>| Total State Banking Department ........................................ | 4,105,465 4,105,465 |
| 20. BAR ASSOCIATION, ALABAMA STATE: | |
| (a) Professional and Occupational Licensing and Regulation Program .......... | 2,472,152 |
| SOURCE OF FUNDS: | |
| (1) State Bar Association Fund .. 2,175,494 | |
| As provided in Sections 34-3-4 and 34-3-44. Code of Alabama 1975. | |
| (2) Federal and Local Funds... 296,658 | |
| As provided in Sections 34-3-44, 34-3-17 and 34-3-18, Code of Alabama 1975. | |
| Total Alabama State Bar Association .................................. 2,472,152 2,472,152 |
| 21. BEAR CREEK DEVELOPMENT AUTHORITY: | |
| (a) Water Resource Development Program ......................... 44,975 | |
| SOURCE OF FUNDS: | |
| (1) State General Fund .......... 44,975 | |
| Total Bear Creek Development Authority ........................ 44,975 44,975 |
| 22. BUILDING COMMISSION, STATE: | |
| (a) Special Services Program.. 1,394,514 | |
| SOURCE OF FUNDS: | |
| (1) State General Fund .......... 779,514 | |
| (2) Miscellaneous Funds .......... 615,000 | |
| Total State Building Commission ................................... 779,514 615,000 1,394,514 |
| 23. BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA: | |
| (a) Administrative Support Services Program ....................... 8,000,825 |</p>
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund-Transfer</td>
<td>$1,065,506</td>
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<tr>
<td>Departmental Receipts, Estimated</td>
<td>$6,935,319</td>
</tr>
<tr>
<td>Total Alabama Building Renovation Finance Authority</td>
<td>$8,000,825</td>
</tr>
</tbody>
</table>

24. CAHAWBA ADVISORY COMMITTEE:

(a) Historical Resources Management Program | $19,036

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
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<td>State General Fund</td>
<td>$19,036</td>
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<tr>
<td>Total Cahawba Advisory Committee</td>
<td>$19,036</td>
</tr>
</tbody>
</table>

25. CHILD ABUSE AND NEGLECT PREVENTION BOARD:

(a) Social Services Program | $929,304

In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund-Transfer</td>
<td>$423,304</td>
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<tr>
<td>Children's Trust Fund, Estimated</td>
<td>$506,000</td>
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<tr>
<td>Total Child Abuse and Neglect Prevention Board</td>
<td>$929,304</td>
</tr>
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26. CHIROPRACTIC EXAMINERS, ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program | $152,000

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alabama State Board of Chiropractic Examiner's Fund</td>
<td>$152,000</td>
</tr>
</tbody>
</table>
As provided in Section 34-24-143, Code of Alabama 1975.

Total Alabama State Board of Chiropractic Examiners

27. CHOCCOLOCCO CREEK WATERSHED CONSERVANCY DISTRICT:

(a) Water Resource Development Program

SOURCE OF FUNDS:

(1) State General Fund

Total Choccolocco Creek Watershed Conservancy District

28. CHOCTAWHATCHEE-PEA RIVERS WATERSHED MANAGEMENT AUTHORITY:

(a) Water Resource Development Program

SOURCE OF FUNDS:

(1) State General Fund

Total Choctawhatchee-Pea Rivers Watershed Management Authority

29. CHOCTAWHATCHEE-PEA RIVERS WATERSHED MANAGEMENT AUTHORITY:

(a) Water Resource Development Program

SOURCE OF FUNDS:

(1) State General Fund

The above appropriation is for an Early Warning Flood Control System and is conditioned upon receiving federal matching funds for said purpose.
30. CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF:

(a) State Land Management Program................................. 1,821,935

(b) Outdoor Recreation Sites and Services Program.............. 29,950,772

Of the above appropriation, $25,000 shall be expended at Monte Santo State Park.

(c) Marine Police Program...... 5,042,132

(d) Wildlife Game and Fish Program................................. 18,769,581

(e) Marine Resources Program 2,650,679

(f) Administrative Services Program................................. 4,192,944

(g) Capital Outlay Program.... 1,158,000

The appropriation to the Department of Conservation and Natural Resources shall include Alabama’s pro rata share of the Gulf States Marine Fisheries Commission operation expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor’s official beach mansion.

SOURCE OF FUNDS:

(1) State General Fund-Transfer-Parks ............................... 762,047

(2) State General Fund-Transfer-Game and Fish Fund.............. 146,931

To implement the provisions of Federal Regulation 50CFR 80.4(a)(3).
(3) Game and Fish Fund-Licenses, Fines, Fees, Interest Income and Other Departmental Receipts .......... 13,764,650

(4) Game and Fish Fund-Federal and Local Funds ...... 5,878,000

(5) State Lands Fund ............. 1,821,935

The funds hereinabove appropriated from the State Lands Fund include funds for analyzing, cataloging and monitoring mineral reserves and the development thereof on State lands including water and offshore areas.

(6) Marine Resources Fund-Licenses, Taxes, Fines and Other Departmental Receipts. 1,800,679

(7) Marine Resources Fund-Federal and Local Funds ...... 900,000

In addition to the monies hereinabove appropriated from the Marine Resources Fund, all monies derived from contracts, grants or other agreements concerning or relating to marine biological research performed or accomplished at the Marine Resources Division Laboratory at Dauphin Island are hereby appropriated and may be expended by the Commissioner of Conservation on such Marine Resources Division programs or projects which he deems appropriate.

(8) Marine Police Fund-Licenses, Fines, Taxes and Other Departmental Receipts. 4,330,132

(9) Marine Police Fund-Federal and Local Funds .......... 800,000
(10) State Parks Fund .......... 929,934
(11) Parks Revolving Fund, Estimated ........................................ 24,258,791
(12) State Parks Fund-Cigarette Tax ........................................ 4,000,000
(13) Administrative Funds .... 4,192,944

The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.

Total Department of Conservation and Natural Resources ... 908,978 62,677,065 63,586,043

31. CONTRACTORS, STATE LICENSING BOARD FOR GENERAL:

(a) Professional and Occupational Licensing and Regulation Program .................. 654,011

SOURCE OF FUNDS:

(1) State Licensing Board for General Contractors Fund..... 654,011

Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amounts appropriated hereinabove to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or application withdrawn by request of applicant.

Total State Licensing Board for General Contractors........ 654,011 654,011

32. CORRECTIONS, DEPARTMENT OF:

(a) Administrative Services and Logistical Support Program .................................. 10,241,885
(b) Institutional Services Corrections Program ................... 135,185,517

At least $300,000 of the above appropriation shall be expended to upgrade equipment and the training facility at the state boot camp.

(c) Correctional Agricultural and Industries Program ........ 17,445,933

The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Industries Program. Of the above appropriation for the Correctional Industries Program, $400,000 shall be expended for the Community Corrections Program.

(d) Capital Outlay Program.... 675,000

SOURCE OF FUNDS:

(1) State General Fund .......... 137,968,334

(2) Department of Corrections Industrial Revolving Fund .... 17,548,933

The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support of the Department of Corrections' operations are also hereby appropriated. Of this appropriation, $400,000 shall be expended for the Community Corrections Program.
In accordance with Section 13A-12-283, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(3) Drug Demand Reduction</td>
<td>214,684</td>
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<tr>
<td>(4) Federal Funds</td>
<td>816,384</td>
</tr>
<tr>
<td>(5) Departmental Receipts</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

Total Department of Corrections: 137,968,334

In addition to the above appropriation to the Department of Corrections, there is hereby appropriated $1,400,000 for Community Corrections to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

33. COSMETOLOGY, ALABAMA BOARD OF:
   (a) Professional and Occupational Licensing and Regulation Program

   SOURCE OF FUNDS:
   (1) Alabama Board of Cosmetology Fund

Table:
<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Board of Cosmetology Fund</td>
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</tr>
</tbody>
</table>

As provided in Section 34-7-42, Code of Alabama 1975.

Total Alabama Board of Cosmetology: 640,900

34. COUNSELING, ALABAMA BOARD OF EXAMINERS IN:
   (a) Professional and Occupational Licensing and Regulation Program

   SOURCE OF FUNDS:
   (1) Alabama Board of Examiners in Counseling Fund

Table:
<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Board of Examiners in Counseling Fund</td>
<td>187,450</td>
</tr>
</tbody>
</table>
As provided in Section 34-8A-6, Code of Alabama 1975.

| Total Alabama Board of Examiners in Counseling | 187,450 | 187,450 |

35. CREDIT UNION ADMINISTRATION, ALABAMA:

(a) Charter, License and Regulate Financial Institutions Programs

SOURCE OF FUNDS:

| (1) Alabama Credit Union Administration Fund | 643,359 |

As provided in Section 5-17-7, Code of Alabama 1975.

| Total Alabama Credit Union Administration | 643,359 | 643,359 |

36. CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA:

(a) Special Services Program, Estimated

SOURCE OF FUNDS:

| (1) Alabama Crime Victims Compensation Commission Fund, Estimated | 1,128,100 |

To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.

| Total Alabama Crime Victims Compensation Commission | 1,128,100 | 1,128,100 |

37. CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA:

(a) Criminal Justice Information Services Program

SOURCE OF FUNDS:

| (1) State General Fund | 2,585,865 |
| (2) Miscellaneous Receipts | 8,000 |
(3) Federal and Local Funds........................................... 1,797,675

Total Alabama Criminal Justice Information Center .......... 2,585,865 1,805,675 4,391,540

38. DEVELOPMENT OFFICE, ALABAMA:

(a) Promotional Development Program-Alabama Film Commission .................................................. 250,551

(b) Administrative Services Program.......................................................... 273,420

(c) Industrial Development Program-Alabama Development Office .................................................. 4,931,943

Of the above appropriation, $5,000 shall be transferred to the Wiregrass Leadership, Inc.

SOURCE OF FUNDS:

(1) State General Fund-Alabama Development Office 4,831,943

(2) State General Fund-Office of Minority Business ............. 171,046

(3) State General Fund-Small Business Office of Advocacy .. 102,374

(4) State General Fund-Alabama Film Commission ... 250,551

(5) Departmental Receipts................................................. 100,000

Total Alabama Development Office......................................... 5,355,914 100,000 5,455,914

In addition to the above appropriation to the Alabama Development Office, there is hereby conditionally appropriated from the State General Fund $350,000 for the Walker County Economic and Industrial Development Authority to be used for developing infrastructures related to the Corridor X transportation system to be conditioned upon
the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

39. DIETETICS/NUTRITION PRACTICE, ALABAMA STATE BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program .............................. 60,000

SOURCE OF FUNDS:

(1) State Board of Dietetics/Nutrition Fund .................................................. 60,000

Total Alabama State Board of Examiners for Dietetics/Nutrition Practice .............................. 60,000 60,000

40. DISTRICT ATTORNEYS:

(a) Court Operations Program .. 15,308,902

The proposed spending plan included in the above total is as follows:

Salaries of District Attorneys ..................3,390,692

For the use of the elected Assistant District Attorney of the Bessemer Division of the 10th Judicial Circuit ........... 141,759

Salaries and expenses of Supernumerary District Attorneys ..1,315,025

For use in the District Attorney's Office of the following Judicial Circuits:

1st Judicial Circuit......136,943
2nd Judicial Circuit ....158,685
3rd Judicial Circuit ....253,848
4th Judicial Circuit .....451,085
5th Judicial Circuit.....418,861
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<td>15th Judicial Circuit</td>
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<td>364,513</td>
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<td>19th Judicial Circuit</td>
<td>212,362</td>
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<td>20th Judicial Circuit</td>
<td>307,347</td>
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<tr>
<td>21st Judicial Circuit</td>
<td>201,617</td>
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<tr>
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<td>25th Judicial Circuit</td>
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<td>39th Judicial Circuit</td>
<td>161,450</td>
</tr>
<tr>
<td>40th Judicial Circuit</td>
<td>132,040</td>
</tr>
</tbody>
</table>
Travel Expenses of District Attorneys .................. 60,176
Investigators Subsistence-Section 36-21-2, Code of Alabama 1975 .......... 166,885

SOURCE OF FUNDS:

(1) State General Fund ............ 15,308,902
Total District Attorneys .......... 15,308,902 15,308,902

41. ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF:

(a) Administrative Support Program ................................ 7,242,148
(b) Planning Program .............. 53,447,636

Of the above appropriation, at least $600,000 shall be spent for the Regional Planning Commissions and $50,000 shall be spent for the Alabama Commission on Aerospace Science and Industry created by SJR 119 in the 1991 Regular Session.

(c) Special Services Program .. 23,647,205

Of the above appropriation (1) $80,000 shall be allocated to the Food Assistance Program through the Community Action Agencies of Montgomery and Elmore Counties, (2) $300,000 shall be paid into the Teachers' Retirement System on behalf of Community Action Agency personnel, and (3) at least $500,000 shall be distributed to community action administering agencies based on their populations below the poverty level, provided however, that not more than 10% of each agency's allocation shall be expended for administration.
(d) Skills Enhancement and Employment Opportunities Program

(e) Energy Management Program

(f) Police Services Program

(g) Law Enforcement Planning and Development Program

(h) Surplus Property Program

(i) Water Resources Program

SOURCE OF FUNDS:

(1) State General Fund .......................... 12,516,247

(2) Federal and Local Funds ......................... 147,857,309

(3) Administrative Transfers and Other Departmental Receipts .................................. 6,738,657

(4) Administrative Transfers from Federal-Donated Surplus Property Sales ....................... 2,704,331

(5) Administrative Transfers from State-Owned Surplus Property Sales ........................ 693,407

Total Alabama Department of Economic and Community Affairs .................................... 12,516,247 157,993,704 170,509,951

In addition to the above appropriation to the Alabama Department of Economic and Community Affairs, there is also hereby appropriated 1) the sum of $300,000 to the Dallas, Lowndes and Wilcox County Commissions for joint economic development purposes, 2) the sum of $80,000 for Minority Business Development in Montgomery County, 3) $750,000 to the
Economic Development Revolving Loan Program, pursuant to Act 90-650 and 4) $750,000 to the Small Business Incubator Program, pursuant to Act No. 93-543, all of which shall be conditioned on the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

42. EDUCATION, DEPARTMENT OF:

(a) Rehabilitation Services Program .................................................. 4,567,763

SOURCE OF FUNDS:

(1) State General Fund-Home-bound ........................................ 1,870,341
(2) State General Fund-Eye Injury Register .......................... 41,234
(3) Federal and Local Funds .......................................................... 2,656,188

Total Department of Education ........................................ 1,911,575 2,656,188 4,567,763

43. ELECTRICAL CONTRACTORS, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ........................................ 96,000

SOURCE OF FUNDS:

(1) Alabama Board of Electrical Contractors Fund .............. 96,000

As provided in Section 34-36-17, Code of Alabama 1975.

Total Board of Electrical Contractors ........................................ 96,000 96,000

44. ELK RIVER DEVELOPMENT AGENCY:

(a) Water Resource Development Program ................................. 3,517
SOURCE OF FUNDS:

(1) State General Fund ........... 3,517

Total Elk River Development Agency .................................... 3,517

45. EMERGENCY MANAGEMENT AGENCY:

(a) Readiness and Recovery Program ..................................

(b) Transfer to County Emergency Management Agencies

The above appropriation of $325,500 is in addition to the regular allocations to county emergency management agencies.

SOURCE OF FUNDS:

(1) State General Fund ........... 1,144,081

(2) Federal and Local Funds... 9,671,299

Total Emergency Management Agency ........................... 1,144,081 9,671,299 10,815,380

46. ENERGY BOARD, SOUTHERN STATES:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geological Research and Topographic Mapping Program .................. 21,511

SOURCE OF FUNDS:

(1) State General Fund ........... 21,511

Total Southern States Energy Board ................................ 21,511

47. ENGINEERS AND LAND SURVEYORS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL:

(a) Professional and Occupational Licensing and Regulation Program .................. 669,429
SOURCE OF FUNDS:

(1) Professional Engineers Fund.............................. 669,429
As provided in Section 34-11-36, Code of Alabama 1975.

Total State Board of Registration for Professional Engineers and Land Surveyors.... 669,429 669,429

48. ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF:

(a) Environmental Management Program ...................... 51,467,252

Of the above appropriation the sum of $20,000 shall be used to monitor water quality of Portersville Bay. The Department may not assess charges of any type to NPDES permit holders to offset the cost of monitoring.

SOURCE OF FUNDS:

(1) State General Fund-Transfer..................................... 4,529,054
(2) State General Fund-Transfer to Water Pollution Control Authority.................. 940,751
(3) State General Fund-Transfer to Hazardous Substance Cleanup Fund ...... 42,761

In accordance with Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.

(4) Environmental Management Fines and Fees............... 12,961,060

(5) Federal Funds.......................... 14,602,235
(6) Federal Match-Water Pollution Control Authority .. 11,000,000
(7) Transfer from Underground and Aboveground Storage Tank Trust Fund ....... 705,000
As provided in Section 22-35-9, Code of Alabama 1975.

(8) Underground and Aboveground Storage Tank Trust Fund ..................... 4,705,000
As provided in Section 22-35-5, Code of Alabama 1975.

(9) Environmental Education Fund .................................................. 750,000
In accordance with Section 32-6-156.1, Code of Alabama 1975.

(10) Hazardous Substance Cleanup Fund .......................................... 250,000
In accordance with Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.

(11) SRF Administrative Fees ....................................................... 981,391
In accordance with Section 22-34-3, Code of Alabama 1975.

Total Department of Environmental Management ...................... 5,512,566 45,954,686 51,467,252

49. ETHICS COMMISSION, ALABAMA:

(a) Regulation of Public Officials and Employees Program ......................... 369,070

SOURCE OF FUNDS:

(1) State General Fund ............ 369,070

Total Alabama Ethics Commission ............................................ 369,070 369,070

50. FARMERS’ MARKET AUTHORITY:

(a) Agricultural Development Services Program .................. 174,474
(b) Capital Outlay Program.... 93,845

SOURCE OF FUNDS:

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
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<tr>
<td>(2) State General Fund-Capital Outlay</td>
<td>93,845</td>
</tr>
<tr>
<td>(3) Farmers' Market Authority Fund</td>
<td>44,435</td>
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</tbody>
</table>

Total Farmers’ Market Authority  223,884  44,435  268,319

51. FINANCE, DEPARTMENT OF:

(a) Fiscal Management Program

(b) Administrative Support Services Program 4,215,000

SOURCE OF FUNDS:

<table>
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<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>9,435,459</td>
</tr>
<tr>
<td>(2) Miscellaneous Funds</td>
<td>219,000</td>
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</tbody>
</table>

Total Department of Finance  9,435,459  219,000  9,654,459

52. FINANCE, DEPARTMENT OF – CAPITOL COMPLEX MAINTENANCE AND REPAIR:

(a) Administrative Support Services Program 8,051,229

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Capitol Complex Revolving Fund</td>
<td>8,051,229</td>
</tr>
</tbody>
</table>

Total Department of Finance - Capitol Complex Maintenance and Repair  8,051,229  8,051,229

53. FINANCE, DEPARTMENT OF – DATA CENTER REVOLVING FUND:

(a) Administrative Support Services Program 22,040,203
SOURCE OF FUNDS:

(1) Data Center Revolving Fund ........................................ 22,040,203

Total Department of Finance - Data Center Revolving Fund ........................................ 22,040,203 22,040,203

It is the intent of the Legislature that the Data Systems Management Division-Department of Finance shall absorb $180,000 in increased computer time usage for the State Personnel Department and shall continue to loan five (5) clerical employees to the State Personnel Department resulting from the implementation of Government Human Resources System (GHRS) for the fiscal year beginning October 1, 1994.

54. FINANCE, DEPARTMENT OF - MAIL AND SUPPLY:

(a) Administrative Support Services Program .......................... 7,274,648

SOURCE OF FUNDS:

(1) Mail and Supply Revolving Fund .................................. 7,274,648

Total Department of Finance - Mail and Supply ............................. 7,274,648 7,274,648

55. FINANCE, DEPARTMENT OF - MOTOR POOL:

(a) Administrative Support Services Program .......................... 1,816,031

SOURCE OF FUNDS:

(1) Motor Pool Revolving Fund ........................................ 1,816,031

Total Department of Finance - Motor Pool ............................. 1,816,031 1,816,031
<table>
<thead>
<tr>
<th>Section</th>
<th>Department Name</th>
<th>Program</th>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>56.</td>
<td>Finance, Department of Printing and Publications</td>
<td>(a) Administrative Support Services Program</td>
<td>1. Printing and Publications Revolving Fund</td>
<td>6,148,869</td>
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</tr>
<tr>
<td>57.</td>
<td>Finance, Department of Risk Management</td>
<td>(a) Administrative Support Services Program</td>
<td>1. State Insurance Fund-Administration</td>
<td>1,245,848</td>
</tr>
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<td></td>
<td></td>
<td></td>
<td>As provided in Sections 41-15-1, et seq., Code of Alabama 1975</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>2. General Liability Trust Fund-Administration</td>
<td>876,272</td>
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<td>As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975</td>
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<td></td>
</tr>
<tr>
<td>58.</td>
<td>Finance, Department of Telephone Revolving Fund</td>
<td>(a) Administrative Support Services Program</td>
<td>1. State General Fund-Transfer</td>
<td>1,494,350</td>
</tr>
<tr>
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<td></td>
<td></td>
<td>2. Telephone Revolving Fund, Estimated</td>
<td>14,558,438</td>
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<td></td>
<td>Total Department of Finance - Telephone Revolving Fund</td>
<td>16,052,788</td>
</tr>
</tbody>
</table>
59. FOREIGN TRADE RELATIONS COMMISSION:
   (a) Special Services Program... 116,264

SOURCE OF FUNDS:
   (1) State General Fund .......... 116,264

Total Foreign Trade Relations Commission ... 116,264 116,264

60. FORENSIC SCIENCES, DEPARTMENT OF:
   (a) Forensic Science Services Program ... 7,213,348

SOURCE OF FUNDS:
   (1) State General Fund ........ 6,667,552
   (2) Federal and Local Funds... 545,796

Total Department of Forensic Sciences ... 6,667,552 545,796 7,213,348

61. FORESTERS, ALABAMA STATE BOARD OF REGISTRATION FOR:
   (a) Professional and Occupational Licensing and Regulation Program .... 45,000

SOURCE OF FUNDS:
   (1) Professional Foresters Fund 45,000

As provided in Section 34-12-36, Code of Alabama 1975.

Total Alabama State Board of Registration for Foresters .... 45,000 45,000

62. FORESTRY COMMISSION, ALABAMA:
   (a) Forest Resources Protection and Development Program .... 24,537,135
   (b) Capital Outlay Program.... 519,500

SOURCE OF FUNDS:
   (1) State General Fund-Transfer ... 12,474,757
(2) Federal and Local Funds... 4,783,981
(3) Forestry Commission Fund. 7,797,897
Total Alabama Forestry Commission... 12,474,757 12,581,878 25,056,635

Of the above appropriation to the Alabama Forestry Commission, $2,365,902 shall be used for rural and community fire protection, and $412,348 shall be used for forestry research, marketing, management and environmental improvement grants and $25,000 shall be expended for the Pine Beetle Project at the University of North Alabama.

63. FOREVER WILD LAND TRUST, BOARD OF:

(a) Capital Outlay Program.... 2,077,665
(b) Administration Program... 577,130

Of the above appropriation to the Administration Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Alabama Trust Fund Forever Wild Land Trust Stewardship Account and $100,000 may be expended for the Heritage Program within the Department of Conservation and Natural Resources.

SOURCE OF FUNDS:

(1) Forever Wild Land Trust Fund................................. 2,654,795

In accordance with the Constitutional Amendment No. 543 adopted pursuant to Act 91-219.

Total Board of Forever Wild Land Trust.............................. 2,654,795 2,654,795
64. FUNERAL SERVICE, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program........................... 156,000

SOURCE OF FUNDS:

<table>
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<th>Source Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Funeral Directors and Embalmers Fund</td>
<td>156,000</td>
</tr>
</tbody>
</table>


Total Alabama Board of Funeral Service........................... 156,000 156,000

65. GEOLOGICAL SURVEY:


SOURCE OF FUNDS:

<table>
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<th>Source Description</th>
<th>Amount</th>
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<tbody>
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<td>2,113,066</td>
</tr>
<tr>
<td>(2) Federal and Local Funds</td>
<td>1,073,107</td>
</tr>
</tbody>
</table>

Total Geological Survey. ............ 2,113,066 1,073,107 3,186,173

66. GORGAS MEMORIAL BOARD:

(a) Historical Resources Management Program .......................... 4,124

SOURCE OF FUNDS:

<table>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
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</tr>
</tbody>
</table>

As provided in Section 41-9-220, Code of Alabama 1975, and an additional amount.

Total Gorgas Memorial Board... 4,124 4,124

67. GOVERNOR'S CONTINGENCY FUND:

(a) Executive Direction Program................................. 750,000

SOURCE OF FUNDS:

<table>
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<tr>
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<tr>
<td>Total Governor's Contingency Fund</td>
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<td>GOVERNOR'S MANSION:</td>
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<td>(a) Executive Direction Program</td>
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<tr>
<td>(b) Capital Outlay Program</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>490,659</td>
</tr>
<tr>
<td>Total Governor's Mansion</td>
<td>490,659</td>
</tr>
<tr>
<td>GOVERNOR'S MANSION ADVISORY BOARD:</td>
<td></td>
</tr>
<tr>
<td>(a) Historical Resources Management Program</td>
<td>7,189</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>7,189</td>
</tr>
<tr>
<td>Total Governor's Mansion Advisory Board</td>
<td>7,189</td>
</tr>
<tr>
<td>GOVERNOR'S OFFICE:</td>
<td></td>
</tr>
<tr>
<td>(a) Executive Direction Program</td>
<td>3,218,375</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>3,218,375</td>
</tr>
<tr>
<td>Total Governor's Office</td>
<td>3,218,375</td>
</tr>
<tr>
<td>GOVERNOR'S OFFICE ON VOLUNTEERISM:</td>
<td></td>
</tr>
<tr>
<td>(a) Executive Direction Program</td>
<td>77,954</td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund</td>
<td>77,954</td>
</tr>
<tr>
<td>Total Governor's Office on Volunteerism</td>
<td>77,954</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF PUBLIC:</td>
<td></td>
</tr>
<tr>
<td>(a) Personal Health Services Program</td>
<td>123,404,435</td>
</tr>
</tbody>
</table>
(b) Health Support Services Program

Of the amount appropriated to support local health department services, $5,000,000 shall be used to provide a minimum staff in each of the 67 counties and the remaining shall be allocated to the counties on the basis of need and a match formula to be determined by the Department.

(c) Administrative Services Program

SOURCE OF FUNDS:

(1) State General Fund ........ 27,990,342
(2) Cigarette Tax-$0.01 and $0.02 ................................ 1,600,000
As provided in Section 40-25-2 and Section 40-25-23, Code of Alabama 1975.
(3) Vital Statistics Fund ........ 3,775,785
(4) Hospital Licensing Fund ... 425,000
(5) Emergency Medical Services Fund ............................... 56,000
(6) Local Health Departments 110,840,400
(7) Milk Permit Fee ............. 50,000
In accordance with Sections 20-1-140 through 20-1-146, Code of Alabama 1975.
(8) Radiation Safety Fund ..... 1,745,976
(9) Miscellaneous Funds ......... 15,485,772
(10) Federal Funds ............... 35,738,665
(11) WIC Funds .................. 86,192,570
(12) The Alabama Legacy for Environmental Research Trust Fund ............... 500,000
As provided in Section 22-30B-19, Code of Alabama 1975.

(13) Health-Medicaid Fund

| Total Department of Public Health | 27,990,342 | 281,894,271 | 309,884,613 |

Of the above appropriation to the Department of Public Health, at least $2,000,000 shall be spent on perinatal projects. The Department of Public Health will reimburse to the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audit.

73. HEALTH PLANNING AGENCY, STATE:

(a) Health Planning Development and Regulation Program

SOURCE OF FUNDS:

(1) State General Fund ........................................... 292,199
(2) Certificate of Need Fees ........................................ 500,000
(3) Departmental Receipts ......................................... 50,000
(4) Federal Funds .................................................. 60,000

Total State Health Planning Agency ................................ 292,199 610,000 902,199

74. HEARING INSTRUMENT DEALERS, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ........................................... 54,000
**SOURCE OF FUNDS:**

(1) Board of Hearing Instrument Dealers Fund ............... 54,000

As provided in Section 34-14-33, Code of Alabama 1975.

Total Alabama Board of Hearing Instrument Dealers ........ 54,000 54,000

75. HEATING AND AIR CONDITIONING CONTRACTORS, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ......................... 339,717

**SOURCE OF FUNDS:**

(1) Heating and Air Conditioning Contractors Fund ...... 339,717

As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.

Total Board of Heating and Air Conditioning Contractors ...... 339,717 339,717

76. HERITAGE TRUST FUND, ALABAMA:

(a) Fiscal Management Program................................. 20,000

**SOURCE OF FUNDS:**

(1) Heritage Trust Income ...... 20,000

Total Alabama Heritage Trust Fund................................. 20,000 20,000

77. HISTORIC BLAKELEY AUTHORITY:

(a) Historical Resources Management Program.............. 350,000

**SOURCE OF FUNDS:**

(1) State General Fund .............. 350,000

Total Historic Blakeley Authority ........................................... 350,000 350,000
78. HISTORIC CHATTahooCHEE COMMISSION:

(a) Historical Resources Management Program.................. 139,035

SOURCE OF FUNDS:

(1) State General Fund ............ 139,035

Total Historic Chattahoochee Commission....................... 139,035

The funds hereby appropriated are to be expended only for grants, projects, and/or any other legal purposes in the State of Alabama. In addition to the above appropriation to the Historic Chattahoochee Commission there is also hereby appropriated $50,000 to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

79. HISTORICAL COMMISSION, ALABAMA:

(a) Historical Resources Management Program.................. 4,416,371

(b) Capital Outlay Program.... 41,989

SOURCE OF FUNDS:

(1) State General Fund-Transfer.............................. 2,419,312

The above appropriation shall be distributed as follows:

Historical Commission, Alabama.............................748,492

The above appropriation to the Historical Commission shall not be released until such time that all funds
available to the Historical Commission from the Transco settlement have been expended.

Historical Commission, Alabama-La Grange......6,529

Historical Commission, Alabama-Magnolia Grove..................31,911

Historical Commission, Alabama-Fort Morgan ........151,998

Historical Commission, Alabama-Fort Morgan-Capital Outlay.......41,989

Historical Commission, Alabama-Joe Wheeler House-Capital Outlay..35,000

Historical Commission, Alabama-Fort Toulouse ..................150,000

Historical Commission, Alabama-John T. Morgan House, Selma.................9,623

Historical Commission, Alabama-Cahaba......125,966

The administrative fee charged by the Alabama Historical Commission to the Cahaba Account shall not exceed 3% of the above amount.

Historical Commission, Alabama-Gaineswood...62,350

Historical Commission, Alabama-State Capitol ..................905,454

Ft. Payne, Bridgeport and Stevenson Historical Depots/Museums ..............50,000

Mainstreet Program....100,000
(2) Soldiers Fund ..................... 181,413
As provided in Section 40-8-3, Code of Alabama 1975.

(3) Alabama State Historical Preservation Fund- Departmental Receipts .............. 1,257,635

(4) Federal and Local Funds ......... 600,000

Total Alabama Historical Commission ................................ 2,419,312 2,039,048 4,458,360

80. HOME BUILDERS LICENSURE BOARD:

(a) Professional and Occupational Licensing and Regulation Program ........................... 661,820

SOURCE OF FUNDS:

(1) Home Builders Licensure Board Fund ................................ 661,820

In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.

Total Home Builders Licensure Board ................................ 661,820 661,820

81. HUMAN RESOURCES, DEPARTMENT OF:

(a) Human Services Program .......................... 455,479,965

It is the intent of the Legislature that allotments be made to the County Departments of Human Resources in the amount of $165,500 to fund, upon approval of the county department director, supplemental client services not otherwise provided for through existing programs of the Department of Human Resources. Allotments to the county departments based on the counties' populations according to the 1990 census.
are as follows: county populations greater than 50,000, $3,500; county populations less than 50,000, $2,000.

SOURCE OF FUNDS:

(1) State General Fund-Transfer................................. 38,121,354
(2) Federal and Local Funds... ................................. 307,760,487
(3) ABC Profits .............................. 700,000
(4) Whiskey Tax. ............................. 23,558,298
(5) Beer Tax ............................. 9,100,000
(6) Pension Residue .......................... 18,000,000
(7) Sales Tax ............................ 1,322,000
(8) Franchise Tax .......................... 17,200,000
(9) Child Support Collections ... 6,614,676
(10) Sales Tax for Food Stamps, Estimated .......................... 24,334,150


(11) Cigarette Tax ............................ 3,900,000
(12) Contractor’s Gross Receipts Tax ............................. 3,000,000
(13) Foster Care Trust Fund .. 400,000
(14) Child Support Interest and Fees.................................. 356,000
(15) Miscellaneous Receipts... ............................. 1,113,000

Total Department of Human Resources............................ 38,121,354 417,358,611 455,479,965

In addition to the above appropriation to the Department of Human Resources, there is also hereby appropriated an amount up to $7,312,000 to be utilized in increasing the total AFDC benefit payments by up to 16%, as a first priority conditional, to be conditioned
upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor. This shall be the first conditional appropriation to be released from the State General Fund and shall be released in full before any other conditional appropriation can be released. In addition to the above appropriation to the Department of Human Resources, there is hereby appropriated the sum of $1,399,349 to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

82. INDIAN AFFAIRS COMMISSION, ALABAMA:

(a) Social Services Program.... 200,000

The above appropriation is to be expended in accordance with Sections 41-9-708 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund .......... 200,000
Total Alabama Indian Affairs Commission ..................... 200,000 200,000

83. INDUSTRIAL DEVELOPMENT AUTHORITY, STATE:

(a) Industrial Development Program ....................... 300,000

SOURCE OF FUNDS:

(1) SIDA Application Fees Fund ............................. 300,000
Total State Industrial Development Authority .................. 300,000 300,000
84. INDUSTRIAL RELATIONS, DEPARTMENT OF:

(a) Employment Security Program

(b) Industrial Safety and Accident Prevention Program

Of the above appropriation, at least $117,505 shall be expended for the enforcement of child labor laws.

(c) Administrative Services Program

(d) Workers' Compensation Program

(e) Capital Outlay Program

SOURCE OF FUNDS:

(1) State General Fund

(2) Federal and Local Funds

Total Department of Industrial Relations

85. INSURANCE, DEPARTMENT OF:

(a) Regulatory Services Program

SOURCE OF FUNDS:

(1) State General Fund

(2) Fire Marshal's Fund

As provided in Sections 34-33-11 and 8-17-211, Code of Alabama 1975.

(3) Examination Revolving Fund

Total Department of Insurance

86. INSURANCE BOARD, STATE EMPLOYEES:

(a) Administrative Support Services Program
### SOURCE OF FUNDS:

(1) State Employees’ Insurance Board Expense Fund.......................... \(1,019,208\)

Total State Employees’ Insurance Board.......................................................................................... \(1,019,208\)

87. INTERIOR DESIGNERS, ALABAMA STATE BOARD OF REGISTRATION FOR:

(a) Professional and Occupational Licensing and Regulation Program ........................................ 14,900

SOURCE OF FUNDS:

(1) Interior Designer Fund .... 14,900


Total Alabama State Board of Registration for Interior Designers................................................... 14,900

88. LABOR, DEPARTMENT OF:

(a) Regulatory Services Program................................................................................................. 391,867

SOURCE OF FUNDS:

(1) State General Fund........... 292,763

(2) Federal and Local Funds.... 99,104

Total Department of Labor...... 292,763 99,104 391,867

89. LANDSCAPE ARCHITECTS, BOARD OF EXAMINERS OF:

(a) Professional and Occupational Licensing and Regulation Program ........................................ 39,048

SOURCE OF FUNDS:

(1) Landscape Architect’s Fund.................................................. 39,048

As provided in Section 34-17-6, Code of Alabama 1975.

Total Board of Examiners of Landscape Architects.............. 39,048 39,048
90. LIEUTENANT GOVERNOR, OFFICE OF THE:

(a) Legislative Operations and Support Program .......... 400,229

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>400,229</td>
</tr>
<tr>
<td>Total Office of the Lieutenant Governor</td>
<td>400,229</td>
</tr>
</tbody>
</table>

91. LIQUEFIED PETROLEUM GAS BOARD:

(a) Regulatory Services Program............................ 544,000

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Liquefied Petroleum Gas Board Fund</td>
<td>469,000</td>
</tr>
<tr>
<td>(2) Liquefied Petroleum Gas Research and Education Fund</td>
<td>75,000</td>
</tr>
<tr>
<td>Total Liquefied Petroleum Gas Board</td>
<td>544,000</td>
</tr>
</tbody>
</table>

92. LIVESTOCK MARKET BOARD, ALABAMA PUBLIC:

(a) Agricultural Development Service Program............... 6,000

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Public Livestock Market Fund</td>
<td>6,000</td>
</tr>
<tr>
<td>Total Alabama Public Livestock Market Board</td>
<td>6,000</td>
</tr>
</tbody>
</table>

93. MANUFACTURED HOUSING COMMISSION, ALABAMA:

(a) Regulatory Services Program............................. 1,346,086

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Alabama Manufactured Housing Commission Fund</td>
<td>1,306,086</td>
</tr>
</tbody>
</table>
As provided in Section 24-6-4, Code of Alabama 1975.

(2) Transfer from Manufactured Homes Title Fee Receipts Levied in Section 32-8-6, Code of Alabama 1975...... 40,000

Total Alabama Manufactured Housing Commission ............ 1,346,086 1,346,086

94. MEDICAID AGENCY, ALABAMA:

(a) Medical Assistance Through Medicaid Program .............. 1,873,246,982

The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A87 and Health Care Financing Administration guidelines) for services provided. The above appropriation shall include a reimbursement of the maximum amount available for rural hospitals that own and operate diploma-issuing schools of nursing that are accredited by the National League of Nursing and the Alabama Board of Nursing. Any rural hospital receiving such reimbursement shall reimburse 20% of said funds to any qualifying Hill-Burton hospital in the same county that provides support for the schools of nursing in the rural hospital.

SOURCE OF FUNDS:

(1) State General Fund .......... 138,934,767

(2) Transfer from Department of Human Resources .......... 16,951,452

(3) Transfer from Mental Health................................. 50,828,288
(4) Transfer from Commission on Aging................................. 4,400,857
(5) Transfer from Department of Public Health .................... 7,839,272
(6) Transfer from Department of Youth Services................... 189,897
(7) Transfer from Department of Education .......................... 3,114,275
(8) Transfer from Children's Rehabilitation Services............ 1,811,168
(9) Public Hospitals Transfer ... 238,700,000
(10) Departmental Receipts... 6,500,000
(11) Federal and Local Funds... 1,348,507,096
(12) Alabama Health Care Trust Fund ............................... 55,000,000
(13) Unencumbered Balance Brought Forward ...................... 95,820
(14) Transfer from University of Alabama in Birmingham... 374,090

Total Alabama Medicaid Agency ................................... 138,934,767 1,734,312,215 1,873,246,982

In addition to the above appropriation, there is also appropriated any local funds or transfers from other state departments as may become available to facilitate the receipt of matching federal funds in order to maximize federal participation in existing programs under Medicaid.

In addition to the above appropriation to the Alabama Medicaid Agency, there is hereby conditionally appropriated $7,790,667 from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the
recommendation of the Director of Finance and the approval of the Governor.

95. MEN'S HALL OF FAME, ALABAMA:

(a) Historical Resources Management Program .................. 4,124

SOURCE OF FUNDS:

(1) State General Fund .......... 4,124

Total Alabama Men's Hall of Fame .................. 4,124

96. MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF:

(a) Institutional Treatment and Care-Mental Illness Program.................. 114,819,694

(b) Institutional Treatment and Care-Mental Retardation Program .................. 74,621,932

(c) Administrative Services Program .................. 13,793,985

(d) Community Services Program .................. 135,390,137

(1) Mental Illness Services ................. 64,987,266

(2) Substance Abuse Services ................. 21,662,422

Of the above appropriations for Mental Illness Services and Substance Abuse Services, $51,259,161 and $18,035,244 respectively shall be allocated by the DMH/MR to Regional Community Mental Health Boards established under Section 22-51-2, Code of Alabama 1975. First priority for such allocated funds shall be the development of a comprehensive array of
services for seriously mentally ill, seriously emotionally disturbed, and addicted populations. Such services shall be provided by or sanctioned by said community boards according to resource allocation procedures as set forth in the Alabama Administrative Code (Section 580-1-1.19). Such allocations to community boards shall recognize community needs and DMH/MR obligations with respect to the Wyatt Consent Decree. Federal Block Grant allocation rules, and operational funding of facilities constructed with bond issue proceeds.

(3) Mental Retardation Services .......................48,740,449

SOURCE OF FUNDS:

(1) State General Fund-Transfer .................................. 62,921,420

(2) Special Mental Health Trust Fund ............................. 112,171,972

For Operations and Maintenance of the Department of Mental Health and Mental Retardation and the Mental Health and Mental Retardation Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama state hospitals.

(3) Transfer from ABC Profits... 100,000,000

(4) Cigarette Tax ......................... 3,017,140

(5) Departmental Receipts..... 2,036,995
(6) Indigent Offender Alcohol/Drug Treatment Fund ........... 190,000

(7) Federal and Local Funds... ........................................... 157,288,221

Total Department of Mental Health and Mental Retardation.......................................... 62,921,420 275,704,328 338,625,748

In addition to the above appropriation to the Department of Mental Health and Mental Retardation, there is hereby conditionally appropriated an amount not to exceed $1,093,203 for capital outlay from the Special Mental Health Trust Fund to be conditioned upon the availability of funds in the Special Mental Health Trust Fund, the recommendation of the Director of Finance and the approval of the Governor.

97. MILITARY DEPARTMENT:

(a) Military Operations Program........................................... 5,453,482

(b) State Defense Force............. 10,000

SOURCE OF FUNDS:

(1) State General Fund-Operations................................. 1,632,482

(2) State General Fund-Quarterly Allowances Headquarters................................. 1,500,000

(3) State General Fund-Active Military Service........... 15,000

(4) State General Fund-Transfer to Armory Commission..... 2,300,000

(5) State General Fund-Dropping Allowance................. 3,000

(6) State General Fund-State Defense Force............... 13,000
Total Military Department...... 5,463,482

In addition to the above appropriation to the Military Department for the Armory Commission there is hereby appropriated $800,000 for an armory in Northport and $300,000 for an armory in Union Springs to be conditioned on the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

98. MILITARY DEPARTMENT – ARMORY COMMISSION OF ALABAMA:

(a) Military Operations Program........................................ 7,787,613
(b) Capital Outlay Program............................................ 57,000

SOURCE OF FUNDS:

(1) Transfer from Military Department................................. 2,300,000
(2) Federal and Local Funds............................................. 5,398,573
(3) Military Department Billeting Revolving Fund, Estimated..... 69,040
(4) Departmental Receipts............................................. 77,000

The funds hereinabove appropriated to the Armory Commission shall be payable from the funds in the State Treasury to the credit of the Armory Commission and the appropriation hereinabove made includes the appropriation made for the care, maintenance and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not
revert to the State General Fund and any unobligated balance remaining in the Armory Commission Fund at the end of the fiscal year in excess of $50,000 shall be transferred to the State General Fund.

Total Armory Commission of Alabama.............................................. 7,844,613 7,844,613

99. MOTOR SPORTS HALL OF FAME:

(a) Historical Resources Management Program......................... 154,732

SOURCE OF FUNDS:

(1) State General Fund.......... 154,732

Total Motor Sports Hall of Fame........................................... 154,732 154,732

100. MUSIC HALL OF FAME, ALABAMA:

(a) Fine Arts Program.............. 220,559

SOURCE OF FUNDS:

(1) State General Fund........ 220,559

Total Alabama Music Hall of Fame...................................... 220,559 220,559

101. NURSING, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ................. 2,173,510

SOURCE OF FUNDS:

(1) Alabama Board of Nursing Trust Fund .................. 2,173,510

As provided in Sections 34-21-1 through 34-21-43, Code of Alabama 1975.

Total Alabama Board of Nursing...................................... 2,173,510 2,173,510
102. NURSING HOME ADMINISTRATORS, BOARD OF EXAMINERS OF:
(a) Professional and Occupational Licensing and Regulation Program ......................... 84,000

SOURCE OF FUNDS:
(1) Board of Examiners of Nursing Home Administrators Fund ......................... 84,000
As provided in Section 34-20-7, Code of Alabama 1975.

Total Board of Examiners of Nursing Home Administrators .................................... 84,000 84,000

103. OCCUPATIONAL THERAPY, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program ......................... 45,000

SOURCE OF FUNDS:
(1) Board of Occupational Therapy Fund ......................... 45,000
As provided in Section 34-39-6, Code of Alabama 1975.

Total Alabama State Board of Occupational Therapy ........................................ 45,000 45,000

104. OIL AND GAS BOARD:
(a) Management and Regulation of Oil and Gas Exploration and Development Program ......................... 2,257,452

SOURCE OF FUNDS:
(1) State General Fund ........... 2,087,452
(2) Oil and Gas Board Special Fund ........................................ 150,000
(3) Surety Bond Deposits, Estimated ........................................ 20,000
In accordance with Section 9-17-6, Code of Alabama 1975.

| Total Oil and Gas Board | 2,087,452 | 170,000 | 2,257,452 |

105. OLYMPIC COORDINATION BOARD:

(a) Tourism and Travel Promotion Program

1,250,000

SOURCE OF FUNDS:

1. State General Fund

1,250,000

Total Olympic Coordination Board

1,250,000

1,250,000

106. PARDONS AND PAROLES, BOARD OF:

(a) Administration of Pardons and Paroles Program

15,144,713

SOURCE OF FUNDS:

1. State General Fund

11,522,117

2. Probationers Upkeep Fund

3,495,796

In accordance with Section 15-22-2, Code of Alabama 1975.

3. Local Funds

126,800

Total Board of Pardons and Paroles

11,522,117

3,622,596

15,144,713

107. PEACE OFFICERS' ANNUITY AND BENEFIT FUND, ALABAMA:

(a) Retirement Systems Program

418,157

SOURCE OF FUNDS:

1. Peace Officers' Annuity and Benefit Fund

418,157


Total Alabama Peace Officers' Annuity and Benefit Fund

418,157

418,157
108. PERSONNEL DEPARTMENT, STATE:

(a) Administrative Support Services Program 3,891,577

SOURCE OF FUNDS:

Transfers to the State Personnel Department shall be as follows:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board of Public Accountancy</td>
<td>369</td>
</tr>
<tr>
<td>Department of Aeronautics</td>
<td>527</td>
</tr>
<tr>
<td>Commission on Aging</td>
<td>2,054</td>
</tr>
<tr>
<td>Department of Agriculture and Industries</td>
<td>38,553</td>
</tr>
<tr>
<td>Agricultural and Conservation Development Commission</td>
<td>53</td>
</tr>
<tr>
<td>Agricultural Center Board</td>
<td>1,659</td>
</tr>
<tr>
<td>Alcoholic Beverage Control Board</td>
<td>88,587</td>
</tr>
<tr>
<td>Board of Registration for Architects</td>
<td>158</td>
</tr>
<tr>
<td>Archives and History</td>
<td>5,635</td>
</tr>
<tr>
<td>State Council on the Arts</td>
<td>1,843</td>
</tr>
<tr>
<td>Attorney General's Office</td>
<td>15,695</td>
</tr>
<tr>
<td>Board of Auctioneers</td>
<td>53</td>
</tr>
<tr>
<td>State Auditor</td>
<td>1,633</td>
</tr>
<tr>
<td>State Banking Department</td>
<td>4,793</td>
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<tr>
<td>Building Commission</td>
<td>2,054</td>
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<tr>
<td>Alabama Building Renovation Finance Authority</td>
<td>12,746</td>
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<tr>
<td>Child Abuse and Neglect Prevention Board</td>
<td>421</td>
</tr>
<tr>
<td>Chiropractic Examiners</td>
<td>105</td>
</tr>
<tr>
<td>Choctawatchee-Pea Rivers Watershed</td>
<td>53</td>
</tr>
<tr>
<td>Number</td>
<td>Department/Board Name</td>
</tr>
<tr>
<td>--------</td>
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</tr>
<tr>
<td>20</td>
<td>Department of Conservation and Natural Resources</td>
</tr>
<tr>
<td>21</td>
<td>State Licensing Board for General Contractors</td>
</tr>
<tr>
<td>22</td>
<td>Department of Corrections</td>
</tr>
<tr>
<td>23</td>
<td>Board of Cosmetology</td>
</tr>
<tr>
<td>24</td>
<td>Credit Union Administration</td>
</tr>
<tr>
<td>25</td>
<td>Alabama Crime Victims Compensation Commission</td>
</tr>
<tr>
<td>26</td>
<td>Criminal Justice Information Center</td>
</tr>
<tr>
<td>27</td>
<td>Alabama Development Office</td>
</tr>
<tr>
<td>28</td>
<td>Board of Dietetics and Nutrition</td>
</tr>
<tr>
<td>29</td>
<td>State Docks</td>
</tr>
<tr>
<td>30</td>
<td>Department of Economic and Community Affairs</td>
</tr>
<tr>
<td>31</td>
<td>Department of Education</td>
</tr>
<tr>
<td>32</td>
<td>Electrical Contractors Board</td>
</tr>
<tr>
<td>33</td>
<td>Emergency Management Agency</td>
</tr>
<tr>
<td>34</td>
<td>Employees' Insurance Board</td>
</tr>
<tr>
<td>35</td>
<td>Board of Registration for Professional Engineers and Land Surveyors</td>
</tr>
<tr>
<td>36</td>
<td>Department of Environmental Management</td>
</tr>
<tr>
<td>37</td>
<td>Ethics Commission</td>
</tr>
<tr>
<td>38</td>
<td>Examiners of Public Accounts</td>
</tr>
<tr>
<td>39</td>
<td>Farmers' Market Authority</td>
</tr>
<tr>
<td>40</td>
<td>Finance Department</td>
</tr>
<tr>
<td>(41) Foreign Trade Relations Commission</td>
<td>105</td>
</tr>
<tr>
<td>(42) Department of Forensic Sciences</td>
<td>13,746</td>
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<tr>
<td>(43) Forestry Commission</td>
<td>54,564</td>
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<tr>
<td>(44) Funeral Services Board</td>
<td>158</td>
</tr>
<tr>
<td>(45) Governor’s Office</td>
<td>3,739</td>
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<td>(46) Department of Public Health</td>
<td>507,504</td>
</tr>
<tr>
<td>(47) State Health Planning Agency</td>
<td>1,738</td>
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<tr>
<td>(48) Board of Heating and Air Conditioning Contractors</td>
<td>474</td>
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<tr>
<td>(49) Alabama Historical Commission</td>
<td>8,953</td>
</tr>
<tr>
<td>(50) Home Builders Licensure Board</td>
<td>53</td>
</tr>
<tr>
<td>(51) Department of Human Resources</td>
<td>480,117</td>
</tr>
<tr>
<td>(52) Alabama Indian Affairs Commission</td>
<td>158</td>
</tr>
<tr>
<td>(53) Department of Industrial Relations</td>
<td>189,129</td>
</tr>
<tr>
<td>(54) Insurance Department</td>
<td>7,268</td>
</tr>
<tr>
<td>(55) Judicial Inquiry Commission</td>
<td>158</td>
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<tr>
<td>(56) Department of Labor</td>
<td>737</td>
</tr>
<tr>
<td>(57) Legislative Reference Service</td>
<td>211</td>
</tr>
<tr>
<td>(58) Liquefied Petroleum Gas Board</td>
<td>895</td>
</tr>
<tr>
<td>(59) Manufactured Housing Commission</td>
<td>1,527</td>
</tr>
<tr>
<td>(60) Alabama Medicaid Agency</td>
<td>57,513</td>
</tr>
<tr>
<td>(61) Department of Mental Health and Mental Retardation</td>
<td>524,410</td>
</tr>
</tbody>
</table>
(62) Military Department ....... 26,544
(63) Board of Nursing ............ 2,791
(64) Board of Examiners of Nursing Home Administrators. 53
(65) Board of Occupational Therapy ...................... 53
(66) Oil and Gas Board .......... 11,745
(67) Pardons and Paroles....... 39,290
(68) Peace Officers' Annuity and Benefit Fund ................ 369
(69) Peace Officers' Standards and Training Commission ..... 421
(70) Physical Fitness Commission................................. 527
(71) Board of Physical Therapy. 158
(72) Plumbers and Gas Fitters Examiners Board............. 1,527
(73) Public Library Service.... 5,530
(74) Department of Public Safety.................................. 129,351
(75) Public Service Commission 14,800
(76) Alabama Educational Television Commission............. 8,111
(77) Real Estate Appraisers Board .................................. 579
(78) Real Estate Commission ........................................ 2,001
(79) Retirement Systems ...... 18,592
(80) Department of Revenue... 142,940
(81) Secretary of State ........... 4,055
(82) Securities Commission .... 1,949
(83) Board of Social Work Examiners .............................. 158
(84) Soil and Water Conservation Committee.................. 263
(85) Surface Mining Commission...................................... 3,634
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>86</td>
<td>Bureau of Tourism and Travel</td>
<td>7,795</td>
</tr>
<tr>
<td>87</td>
<td>Department of Transportation</td>
<td>477,905</td>
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<tr>
<td>88</td>
<td>State Treasurer</td>
<td>4,793</td>
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<tr>
<td>89</td>
<td>Department of Veterans' Affairs</td>
<td>6,636</td>
</tr>
<tr>
<td>90</td>
<td>Board of Veterinary Medical Examiners</td>
<td>158</td>
</tr>
<tr>
<td>91</td>
<td>Voter Registration</td>
<td>158</td>
</tr>
<tr>
<td>92</td>
<td>Department of Youth Services</td>
<td>46,031</td>
</tr>
<tr>
<td>93</td>
<td>Miscellaneous Receipts</td>
<td>1,106</td>
</tr>
<tr>
<td></td>
<td>Total State Personnel Department</td>
<td>3,891,577</td>
</tr>
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</table>

109. PHYSICAL THERAPY, BOARD OF:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>150,411</td>
</tr>
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</table>

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Physical Therapist Fund</td>
<td>150,411</td>
</tr>
</tbody>
</table>

As provided in Section 34-24-195, Code of Alabama 1975.

Total Board of Physical Therapy                                         150,411  150,411

110. PLUMBERS AND GAS FITTERS EXAMINING BOARD, ALABAMA:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Board of Plumbers and Gas Fitters Examiners Fund</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

As provided in Section 34-37-5, Code of Alabama 1975.

Total Alabama Plumbers and Gas Fitters Examining Board                  1,000,000  1,000,000
111. POLYGRAPH EXAMINERS, BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program .................. 15,000

SOURCE OF FUNDS:
(1) Board of Polygraph Examiners Fund ................................ 15,000
As provided in Section 34-25- 5, Code of Alabama 1975.
Total Board of Polygraph Examiners .................................. 15,000

112. PROSECUTION SERVICES, OFFICE OF:
(a) Prosecution, Training, Education and Management Program ...................... 1,338,728

SOURCE OF FUNDS:
(1) State General Fund .......... 216,401
(2) Office of Prosecution Services Fund ................................ 1,122,327
Total Office of Prosecution Services ................................. 216,401 1,122,327 1,338,728

113. PSYCHOLOGY, ALABAMA BOARD OF EXAMINERS IN:
(a) Professional and Occupational Licensing and Regulation Program ................ 114,874

SOURCE OF FUNDS:
(1) Board of Examiners in Psychology Fund ....................... 114,874
As provided in Section 34-26-43, Code of Alabama 1975.
Total Alabama Board of Examiners in Psychology ................... 114,874

114. PUBLIC SAFETY, DEPARTMENT OF:
(a) Police Services Program .... 28,824,980
(b) Public Safety Support Services Program ............................ 11,457,084
(c) Administrative Services Program .................................. 18,641,458
(d) Capital Outlay .............................. 150,000

SOURCE OF FUNDS:
(1) State General Fund ............ 44,315,588
(2) Transfer from ABC Profits... 2,000,000
(3) Transfer from Public Road and Bridge Fund-Act 91-797... 3,500,000
Notwithstanding the provi-
sions of Act 91-797, the above
transfer from the Public
Road and Bridge Fund may
be expended for the enforce-
ment of state traffic and
motor vehicle laws.
(4) Federal and Local Funds... 3,588,702
(5) Automated Fingerprint
Identification System Fund... 827,232
In accordance with Sections
12-19-180 and 32-2-61, Code
of Alabama 1975.
(6) Public Safety Law En-
forcement Fund .......... 4,000,000
In accordance with Section 32-
(7) Public Safety Drug Offend-
ers Reinstatement Fund-Act
93-352 ................................ 75,000
(8) Commercial Driver’s Li-
cense Fee ......................... 767,000
In accordance with Section 32-

Total Department of Public Safety......................... 44,315,588 14,757,934 59,073,522

115. PUBLIC SERVICE COM-
MISSION:
(a) Regulatory Services Pro-
gram.......................................... 5,868,366
(b) Administrative Services Program

The above appropriation includes a transfer to the State General Fund of $1,500,000 in four equal amounts at the end of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Public Service Commission Fund

The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any surplus remaining in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of $600,000 shall be transferred to the State General Fund.

(2) Gas Pipeline Safety Fund
(3) Departmental Receipts
(4) Federal and Local Funds

Total Public Service Commission

116. REAL ESTATE APPRAISERS BOARD, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Real Estate Appraisers Board Fund

5,752,206

10,888,492

437,527

11,620,572

11,620,572

437,527

Total Alabama Real Estate Appraisers Board .................. 437,527

117. REAL ESTATE COMMISSION, ALABAMA:
(a) Professional and Occupational Licensing and Regulation Program ......................... 2,653,668

SOURCE OF FUNDS:
(1) Alabama Real Estate Commission Fund ................................. 2,653,668

As provided in Section 34-27-4, Code of Alabama 1975, and the total expenditures shall in no manner exceed the amounts hereby appropriated.

Total Alabama Real Estate Commission ........................................ 2,653,668

118. REVENUE DEPARTMENT OF:
(a) State Revenue Administration Program .................................. 76,442,596

The above appropriation shall include a transfer to the Examiners of Public Accounts of $200,000 and $2,000,000 to the State General Fund.

SOURCE OF FUNDS:
(1) State General Fund-Transfer ................................................. 225,060

As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem tax assessments.

(2) State General Fund-Board of Equalization ............................. 90,049
(3) Transfer from the gross proceeds of Cigarette Tax Collections .......................... 1,445,769

(4) Transfer from the gross proceeds of Financial Institution Excise Tax Collections.... 374,726

(5) Transfer from the proceeds of the Forest Severance Tax Collections.......................... 137,959

(6) Transfer from the gross proceeds of Gasoline Tax Collections.......................... 6,560,416

(7) Transfer from the Income Tax Collections.......................... 22,464,883

(8) Transfer from the gross proceeds of Motor Fuel Tax Collections.......................... 1,367,341

(9) Transfer from the gross proceeds of Motor Vehicle License Collections............... 2,964,681

(10) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax............. 907,194

(11) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax............. 2,234,943

(12) Transfer from the gross proceeds of Sales Tax Collections.......................... 19,641,882

(13) Transfer from the gross proceeds of Tobacco Tax Collections.......................... 59,150

(14) Transfer from the gross proceeds of Use Tax Collections.......................... 2,149,523

(15) Transfer from the gross proceeds of Utility Tax Collections.......................... 4,772,518
Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags .......................... 2,365,083

Inspection fees for restored vehicles................................. 1,250,000

As provided in Section 32-8-87, Code of Alabama 1975.

Transfer from Abandoned Property Trust Fund........................ 100,000

As provided in Section 35-12-39, Code of Alabama 1975.

Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections................................. 35,324

Transfer from the gross proceeds of Nursing Facility Privilege Tax Collections............. 246,095

Transfer from Underground/Aboveground Storage Tank Fees............................... 150,000


Local Funds................................. 6,900,000

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department or collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of
Revenue by local Acts of the Legislature as a charge for the collection of taxes or licenses.

<table>
<thead>
<tr>
<th>Revenue by local Acts of the Legislature</th>
<th>315,109</th>
<th>76,127,487</th>
<th>76,442,596</th>
</tr>
</thead>
</table>

Of the above appropriation to the Department of Revenue, $200,000 (or the amount required) shall be expended to update the micro-simulated tax model developed by Peat Marwick Policy Economics Group.

119. SECRETARY OF STATE:

(a) Administrative Support Services Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>1,226,466</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>784,882</td>
</tr>
<tr>
<td>(2) UCC and Farm Indexing Fund</td>
<td>146,584</td>
</tr>
<tr>
<td>(3) Corporations Fund</td>
<td>295,000</td>
</tr>
<tr>
<td>Total Secretary of State</td>
<td>784,882</td>
</tr>
</tbody>
</table>

120. SECURITIES COMMISSION:

(a) Regulatory Services Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th>3,654,309</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Sale of Checks License Fund</td>
<td>17,000</td>
</tr>
<tr>
<td>(2) Securities Commission Fund</td>
<td>2,063,309</td>
</tr>
<tr>
<td>(3) Securities Commission Fund-Transfer to State General Fund</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>
(4) Industrial Revenue Bond Notification Fund.......................... 74,000
Total Securities Commission.............................................. 3,654,309 3,654,309

121. SENIOR CITIZENS HALL OF FAME, ALABAMA:
(a) Historical Resources Management Program....................... 18,705
To be expended in accordance with Sections 41-9-740 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:
(1) State General Fund.............. 18,705
Total Alabama Senior Citizens Hall of Fame ...................... 18,705 18,705

122. SOCIAL WORK EXAMINERS, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program ......... 110,831

SOURCE OF FUNDS:
(1) Alabama State Board of Social Work Examiners Fund.. 110,831
As provided in Section 34-30-6, Code of Alabama 1975.
Total Alabama State Board of Social Work Examiners .......... 110,831 110,831

123. SOIL AND WATER CONSERVATION COMMITTEE, STATE:
(a) Water Resource Development Program ....................... 1,430,805

Of the above appropriation to the Water Resource Development Program, $46,500 shall be expended for watershed management and $46,500 shall be allocated to the Sand Mountain-Lake Guntersville Watershed Conservancy District.
(b) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) State General Fund ........... 1,265,805
(2) Soil Classifiers Fund ........... 5,000
(3) Departmental Receipts........ 165,000
Total State Soil and Water Conservation Committee...... 1,265,805 170,000 1,435,805

124. SOUTHERN GROWTH POLICIES BOARD:

(a) Special Services Program.. 23,869
SOURCE OF FUNDS:

(1) State General Fund ........... 23,869
Total Southern Growth Policies Board ......................... 23,869 23,869

125. SPEECH PATHOLOGY AND AUDIOLOGY, ALABAMA BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund........... 78,490
As provided in Section 34-28A-44. Code of Alabama 1975.
Total Alabama Board of Examiners for Speech Pathology and Audiology .................. 78,490 78,490

126. SPORTS HALL OF FAME, ALABAMA:

(a) Historical Resources Management Program........ 164,594
SOURCE OF FUNDS:

(1) State General Fund .......... 164,594
Total Alabama Sports Hall of Fame .................. 164,594 164,594

127. SURFACE MINING COMMISSION, ALABAMA:

(a) Industrial Safety and Accident Prevention Program ....... 5,113,536

SOURCE OF FUNDS:

(1) State General Fund-Transfer .................. 309,261
(2) Surface Mining Commission-Fees .................. 914,638
(3) Federal and Local Funds ........ 1,289,637
(4) Bond Forfeiture/Reclamation Projects, Estimated ........ 2,600,000

As provided in Section 9-16-103, Code of Alabama 1975.

Total Alabama Surface Mining Commission .................. 309,261 4,804,275 5,113,536

128. TANNEHILL FURNACE AND FOUNDRY COMMISSION:

(a) Historical Resources Management Program .................. 454,185

SOURCE OF FUNDS:

(1) State General Fund ........ 454,185
Total Tannehill Furnace and Foundry Commission ........ 454,185 454,185

In addition to the above appropriation for the Tannehill Furnace and Foundry Commission, there is hereby appropriated $200,000 for museum expansion at Tannehill Historical State Park from the State General Fund to be conditioned upon the
availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

129. TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY:

(a) Water Resource Development Program .................. 83,294

SOURCE OF FUNDS:

(1) State General Fund ........... 83,294

Total Tennessee-Tombigbee Waterway Development Authority .......... 83,294 83,294

130. TENNESSEE VALLEY EXHIBIT COMMISSION OF ALABAMA:

(a) Promotional Development Program.......................... 185,807

To be expended in accordance with Sections 41-9-780 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund ........... 135,269
(2) Admissions and Concessions .................. 50,538

Total Tennessee Valley Exhibit Commission of Alabama.............. 135,269 50,538 185,807

131. TOURISM AND TRAVEL, BUREAU OF:

(a) Tourism and Travel Promotion Program .................. 6,179,817

Of the above appropriation, $25,000 shall be transferred to the Emerald Triangle Commission; $50,000 shall be transferred to the Cahaba Trace Commission; $24,200
shall be transferred to the Tallacooa Highland Lakes Association; $24,200 shall be transferred to the Mountain Lakes Tourist Association; $24,200 shall be transferred to the Childersburg Heritage Foundation; $10,000 shall be transferred to the City of Greenville; and $5,000 shall be transferred to the MLK Business and Civic Organization.

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>1,204,086</td>
</tr>
<tr>
<td>(2) Lodgings Tax ($0.01)</td>
<td>4,975,731</td>
</tr>
</tbody>
</table>

Receipts collected under the provisions of Sections 40-26-1, et seq., Code of Alabama 1975.

Total Bureau of Tourism and Travel: 1,204,086 4,975,731 6,179,817

In addition to the above appropriation, there is also hereby appropriated $1,000,000 to the Bureau of Tourism and Travel for the Alabama National Guard Historical Society; $50,000 to the Jesse Owens Memorial Park and Museum; and $200,000 to the Museum of Civil Rights March all of which are to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

132. TRANSPORTATION, DEPARTMENT OF:

(a) Central Administration Program: 22,099,583
(b) Division and District Supervision Program .......... 29,257,953
(c) Operations and Support Services Program ............... 11,491,521
(d) Maintenance Program ........................................ 184,787,515
(e) Non-Programmatic Programs .................................. 22,910,665

Proposed spending plan for the above (e) includes the following:

Debt Service ............. 18,811,245
Equipment-Other than Automotive ......................... 4,099,420

(f) Construction-Federal Aid Program ....................... 449,643,129

Proposed spending plan for the above (f) includes the following:

Federal Aid Matching ......................... 90,570,913
Non-Participating Work on Federal Projects .... 1,000,000
Federal Aid .................. 358,072,216

(g) Construction-State Program .................................. 25,246,000
(h) Operations-Land and Buildings Program .................. 3,083,767
(i) Captive County Health Insurance Program .............. 168,480

(j) Transfer to Department of Public Safety, in accordance with Act 91-797 ......................... 3,500,000
(k) Transfer to Amtrak ............... 1,300,000
(l) Transfer to Capital Outlay ................................. 37,902
(m) Highway Safety Education Program ...................... 100,000

SOURCE OF FUNDS:

(1) State General Fund-Transfer .................. 170,000
(2) State General Fund-Amtrak ......................................... 1,300,000
(3) State General Fund-Capital Outlay .............................. 37,902
(4) State General Fund-Highway Safety Education Program ............................................. 100,000
(5) Public Road and Bridge Fund........................................... 390,446,397
(6) Public Road and Bridge Fund-Transfer to Department of Public Safety........... 3,500,000
(7) Federal Aid.......................................................... 358,072,216

There is hereby appropriated, for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Highway Authority, Alabama Federal Aid Highway Finance Authority, or Alabama Industrial Access Road and Bridge Corporation, a total of $18,811,245 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. The Director of Transportation with the consent of the Governor and the Director of Finance shall have the authority to transfer any appropriation or any portion thereof between and among Subsections (a), (b), (c), (d), (e), (f), (g), (h), (i), of this Section whenever such transfer shall be necessary to assure maximum utilization of Federal Matching Funds
which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of the said revenues accruing to the Department of Transportation: (1) the appropriations made for Debt Service in Subsection (e) hereof shall be paid in full, (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in Subsections (a), (b), (c), (d), (e), (f), (g), (h), (i), except for Debt Service, hereof shall be allocated among the purposes referred to in said Subsections in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in Subsection (f) hereof, for the matching Federal Funds, shall not revert at the end of the fiscal year for which such appropriations are made, but shall remain available for the purpose for which such appropriation was made. In addition to all appropriations hereinabove made there is hereby appropriated to the Department of Transportation all Federal Funds accruing thereto to be expended only for the purpose for which such funds are made available.
Total Department of Transportation: $1,607,902

The General Fund Capital Outlay amount of $37,902 shall be used to match federal funds to renovate the Little White House of the Confederacy.

133. TREASURER, STATE:

(a) Fiscal Management Program: $4,742,309

SOURCE OF FUNDS:

(1) State General Fund: $1,640,733
(2) Prepaid Affordable College Tuition Fund: $3,101,576

Total State Treasurer: $4,742,309

134. UNIFORM STATE LAWS, ALABAMA COMMISSION ON:

(a) Special Services Program, Estimated: $30,000

SOURCE OF FUNDS:

(1) State General Fund: $30,000
As provided in Section 41-9-374, Code of Alabama 1975.

Total Alabama Commission on Uniform State Laws: $30,000

135. VETERANS' AFFAIRS, DEPARTMENT OF:

(a) Administration of Veterans' Affairs Program: $8,297,394
(b) Capital Outlay Program: $3,375,210

SOURCE OF FUNDS:

(1) State General Fund: $3,079,238
(2) Veterans Home Trust Fund-Transfer: $8,593,366

Total Department of Veterans' Affairs: $11,672,604
136. VETERINARY MEDICAL EXAMINERS, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program ...................... 180,000

SOURCE OF FUNDS:
(1) State Board of Veterinary Medical Examiners Fund ...... 180,000
As provided in Section 34-29-70, Code of Alabama 1975.

Total Alabama State Board of Veterinary Medical Examiners .............................. 180,000 180,000

137. VOTER REGISTRATION IDENTIFICATION PROGRAM:
(a) Special Services Program.. 353,441

SOURCE OF FUNDS:
(1) State General Fund .......... 353,441

Total Voter Registration Identification Program .......................... 353,441 353,441

138. WOMEN'S COMMISSION, ALABAMA:
(a) Employment and Social Opportunities Program........ 12,000

SOURCE OF FUNDS:
(1) State General Fund .......... 12,000

Total Alabama Women's Commission .................................. 12,000 12,000

139. WOMEN'S HALL OF FAME, ALABAMA:
(a) Historical Resources Management Program................. 6,000

SOURCE OF FUNDS:
(1) State General Fund .......... 6,000

Total Alabama Women's Hall of Fame ............................... 6,000 6,000
140. YOUTH SERVICES, DEPARTMENT OF:

(a) Youth Services Program.... 6,282,882

The above appropriation shall be expended in accordance with the provisions of Sections 44-1-1 through 44-1-56, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) State General Fund-Community Subsidy .................. 3,229,108

(2) State General Fund-Juvenile Probation Officers Subsidy .................. 3,053,774

Total Department of Youth Services 6,282,882 6,282,882

The above appropriation for Community Subsidy shall include at least $103,425 for those nonsecure programs funded in fiscal year 1993-94.

2D. OTHER FUNCTIONS OF GOVERNMENT, FUNDED FROM THE STATE GENERAL FUND:

1. ARREST OF ABSCONDING FELONS:

(a) Criminal Investigation Program, Estimated................. 60,450

SOURCE OF FUNDS:

(1) State General Fund ............. 60,450


Total Arrest of Absconding Felons .................. 60,450 60,450

2. AUTOMATIC APPEAL EXPENSE:

(a) Legal Advice and Legal Services Program, Estimated.. 82
SOURCE OF FUNDS:

(1) State General Fund.......... 82

Total Automatic Appeal Expense.............................. 82

3. BUSKEY PENNY TRUST FUND:

(a) Special Services Program, Estimated.......................... 30,000

SOURCE OF FUNDS:

(1) State General Fund-Transfer................................. 30,000

Total Buskey Penny Trust Fund................................. 30,000

4. CONSUMER UTILITY RATE HEARING:

(a) Executive Direction Program.................................. 186,000

SOURCE OF FUNDS:

(1) State General Fund.......... 186,000
As provided in Section 37-1-18, Code of Alabama 1975.

Total Consumer Utility Rate Hearing............................ 186,000

5. COURT ASSESSED COSTS NOT PROVIDED FOR:

(a) Special Services Program, Estimated...................... 1,800,000
(b) Legal Advice and Legal Services Program

It is the intent of the Legislature that the appropriation in this subsection be expended for Court Costs to include costs of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General.

(c) Automatic Appeal Cases Expense Program

The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; in no single case may the total amount paid for all costs exceed $5,000; and in no event may any amount be paid out of this appropriation as fees to any attorney for services, or to compensate any attorney for time either as an attorney in the proceeding or as a witness.

SOURCE OF FUNDS:

(1) State General Fund, Estimated

1,800,000
(2) State General Fund.............. 300,000
(3) State General Fund-Auto-
matic Appeal Cases ............... 40,307
Total Court Assessed Costs
Not Provided For.................. 2,140,307 2,140,307

6. COURT COSTS-ACT NO. 558, 1957:
(a) Court Operations Pro-
gram, Estimated .................. 372
SOURCE OF FUNDS:
(1) State General Fund............ 372
Pursuant to Act No. 558,
1957, Page 777.
Total Court Costs-Act No. 558,
1957 ........................................ 372 372

7. DISTRIBUTION OF PUB-
LIC DOCUMENTS:
(a) Administrative Support
Services Program, Estimated .... 65,976
SOURCE OF FUNDS:
(1) State General Fund............ 65,976
As provided in Sections 36-14-1,
36-14-11. 17-22A-11 and 41-
Total Distribution of Public
Documents.............................. 65,976 65,976

8. STATE DOCKS TRANSFER:
SOURCE OF FUNDS:
(1) State General Fund............ 3,500,000
The above appropriation to the
State Docks shall be con-
ditioned upon the availability
of funds and shall remain in
the State General Fund until
a demonstrated need is
determined and recom-
mended by the Director of
Finance and approved by the
Governor.
Total State Docks Transfer...... 3,500,000

9. ELECTION EXPENSES:

(a) Special Services Program,
Estimated .............................. 2,505,472

(b) Training of Election Offi­
cials........................................ 72,694

For payment of expenses pur­
suant to the court order
entered by the U.S. District
Court, Middle District of
Alabama in Civil Action No.
84-T-595-N.

SOURCE OF FUNDS:

(1) State General Fund .......... 2,505,472

As provided in Section 17-21-

(2) State General Fund .......... 72,694

Total Election Expenses ........ 2,578,166

10. EMERGENCY FUND,
DEPARTMENTAL:

(a) Special Services Program.. 3,500,000

SOURCE OF FUNDS:

(1) State General Fund ........... 3,500,000

This is the appropriation con­
templated in Section 41-4-94,
Code of Alabama 1975, and
shall be the only amount
appropriated and the total
amount expended under the
provisions of said section. This
appropriation shall be ex­
pended solely for the purpose
of addressing a financial
emergency within a state
department, board, commis­
sion, bureau, office or agency.
None of the above appro­
priation shall be transferred to
the Governor's Contingency
Fund. At least 10 days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chairman of the Senate Finance and Taxation Committee and the Chairman of the House Committee on Ways and Means of such pending transfer.

<table>
<thead>
<tr>
<th>Total Departmental Emergency Fund</th>
<th>3,500,000</th>
<th>3,500,000</th>
</tr>
</thead>
</table>

11. FAIR TRIAL TAX TRANSFER:

(a) Court Operations Program, Estimated 3,500,000

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund-Transfer</th>
<th>3,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Fair Trial Tax Transfer..</td>
<td>3,500,000</td>
</tr>
</tbody>
</table>

12. FEEDING OF PRISONERS:

(a) Institutional Services-Corrections Program, Estimated 4,200,000

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund ..........</th>
<th>4,200,000</th>
</tr>
</thead>
</table>

For expenses of feeding prisoners in county jails in accordance with Section 14-6-42, Code of Alabama 1975.

| Total Feeding of Prisoners.... | 4,200,000 | 4,200,000 |
|--------------------------------|-----------|

13. FINANCE-CMIA, DEPARTMENT OF:

(a) Fiscal Management Program, Estimated 300,000

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund ..........</th>
<th>300,000</th>
</tr>
</thead>
</table>
To implement the provisions of the Cash Management Improvement Act of 1990, Public Law 101-453 and the governing Federal regulations in 31 CFR Part 205. Any payments owed by the Department of Transportation to the federal government shall not be paid from this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Department of Finance-CMIA</td>
<td>300,000</td>
</tr>
</tbody>
</table>

14. FINANCE, DEPARTMENT OF - EMPLOYEES' SUGGESTION AWARDS PROGRAM:

(a) Fiscal Management Program....................... 8,247

SOURCE OF FUNDS:

(1) State General Fund ........... 8,247

In accordance with Section 36-1-7, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Department of Finance-Employees' Suggestion Awards Program</td>
<td>8,247</td>
</tr>
</tbody>
</table>

15. FINANCE-FEMA, DEPARTMENT OF:

(a) Readiness and Recovery Program, Estimated........ 93,000

Payments of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.

SOURCE OF FUNDS:

(1) State General Fund ........... 93,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Department of Finance-FEMA</td>
<td>93,000</td>
</tr>
</tbody>
</table>

The above appropriation to the Department of Finance-FEMA from the State General
Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Management Agency of the State of Alabama to pay a state match for FEMA grants.

16. FOREST FIRE FUND, EMERGENCY:

(a) Forest Resources Protection and Development Program

SOURCE OF FUNDS:

(1) State General Fund-Transfer

The appropriation to the Emergency Forest Fire Fund shall be conditional as provided by Section 9-3-10.1, Code of Alabama 1975 and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.

Total Emergency Forest Fire Fund

180,000

180,000

17. GOVERNOR'S CONFERENCE, NATIONAL:

(a) Executive Direction Program, Estimated

SOURCE OF FUNDS:

(1) State General Fund

Total National Governor's Conference

173,602

173,602

18. GOVERNOR'S PROCLAMATION EXPENSES:

(a) Executive Direction Program, Estimated

175,000
SOURCE OF FUNDS:
(1) State General Fund .......... 175,000
As provided in Section 17-14-21, Code of Alabama 1975.

Total Governor's Proclamation Expenses.......................... 175,000 175,000

19. LAW ENFORCEMENT FUND:
(a) Criminal Investigation Program, Estimated .......... 37,200
SOURCE OF FUNDS:
(1) State General Fund .......... 37,200
As provided in Sections 28-4 311 and 28-4-312, Code of Alabama 1975.

Total Law Enforcement Fund ... 37,200 37,200

20. LAW ENFORCEMENT LEGAL DEFENSE:
(a) Legal Advice and Legal Services Program, Estimated 2,325
SOURCE OF FUNDS:
(1) State General Fund .......... 2,325
To carry out provisions of Section 36-21-1, Code of Alabama 1975.

Total Law Enforcement Legal Defense.......................... 2,325 2,325

21. MILITARY - EMERGENCY ACTIVE DUTY PAY:
(a) Military Operations Program, Estimated .......... 175,000
SOURCE OF FUNDS:
(1) State General Fund .......... 175,000
As provided in Section 31-2-133, Code of Alabama 1975.

Total Military - Emergency Active Duty Pay ................. 175,000 175,000
### 22. PRINTING OF CODE SUPPLEMENTS – LEGISLATIVE REFERENCE SERVICE:

(a) Legislative Operations and Support Program, Estimated.. 364,880

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>364,880</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>As provided in Section 29-7-6, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td><strong>Total Printing of Code Supplements - Legislative Reference Service</strong></td>
<td>364,880</td>
</tr>
<tr>
<td></td>
<td>364,880</td>
</tr>
</tbody>
</table>

### 23. PRINTING CODES AND SUPPLEMENTS – SECRETARY OF STATE:

(a) Administrative Support Services Program, Estimated. 146,317

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>146,317</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>As provided in Sections 41-21-1 through 41-21-8 and 41-4-154, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td><strong>Total Printing Codes and Supplements - Secretary of State</strong></td>
<td>146,317</td>
</tr>
<tr>
<td></td>
<td>146,317</td>
</tr>
</tbody>
</table>

### 24. PRINTING OF LEGISLATIVE ACTS AND JOURNALS:

(a) Administrative Support Services Program, Estimated. 443,385

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>443,385</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>As provided in Sections 41-4-130 through 41-4-161, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td><strong>Total Printing of Legislative Acts and Journals</strong></td>
<td>443,385</td>
</tr>
<tr>
<td></td>
<td>443,385</td>
</tr>
</tbody>
</table>
25. REGISTRATION OF VOTERS:
(a) Special Services Program, Estimated .................................. 1,793,220

SOURCE OF FUNDS:
(1) State General Fund ............. 1,793,220
In accordance with Sections 17-4-126 and 17-4-153, Code of Alabama 1975.

Total Registration of Voters .... 1,793,220

26. REMOVAL OF PRISONERS:
(a) Administrative Services and Logistical Support Program, Estimated ................. 400,000

SOURCE OF FUNDS:
(1) State General Fund ............. 400,000

Total Removal of Prisoners...... 400,000

27. STATE GENERAL FUND, ESTIMATED: ........................................ 55,000,000

SOURCE OF FUNDS:
(1) Heritage Trust Income Fund Transfer, Estimated.... 55,000,000
All income other than income realized on sale of Trust Fund assets and not otherwise appropriated herein.

Total State General Fund, Estimated........................................ 55,000,000

28. DEBT SERVICE FUNDED FROM THE STATE GENERAL FUND:
1. General Obligation Capital Improvement Bonds, Series B, Estimated........................ 1,442,500
SOURCE OF FUNDS:

(1) State General Fund, Estimated...................................... 1,442,500

Total General Obligation Capital Improvement Bonds, Series B, Estimated........... 1,442,500


SOURCE OF FUNDS:

(1) State General Fund, Estimated...................................... 2,914,477

Total General Obligation Waterway Refunding Bonds, Series 1992, Estimated........... 2,914,477

3. General Obligation Docks Facilities Bonds, Series C, Estimated..................... 1,536,750

SOURCE OF FUNDS:

(1) State General Fund, Estimated...................................... 1,536,750

Total General Obligation Docks Facilities Bonds, Series C, Estimated.................. 1,536,750

4. Music Hall of Fame Bonds, Estimated........................................ 349,245

SOURCE OF FUNDS:

(1) State General Fund, Estimated...................................... 349,245

Pursuant to Constitutional Amendment No. 489 as provided in Act 88-549, 1988 Regular Session.

Total Music Hall of Fame Bonds, Estimated........................................ 349,245

5. Corrections Institutions Bonds, Estimated...................................... 1,399,000

SOURCE OF FUNDS:

(1) State General Fund, Estimated...................................... 1,399,000
Pursuant to Constitutional Amendment No. 374 as provided for in Act No. 134, 1978 Second Special Session.

Total Corrections Institutions Bonds, Estimated........................................ 1,399,000


SOURCE OF FUNDS:
(1) State General Fund, Estimated................................. 1,924,605

Pursuant to Constitutional Amendment No. 510 as provided for in Act 89-799, 1989 Regular Session.

Total General Obligation Capital Bonds, 1990 Series, Estimated ........................................ 1,924,605


SOURCE OF FUNDS:
(1) State General Fund, Estimated................................. 53,562,852


SECTION 3. That, except as may be herein otherwise provided, amounts herein specifically appropriated shall be in lieu of the amounts heretofore provided or appropriated by law for such purposes. That the amounts herein appropriated are the maximum amounts to be expended for the purposes herein designated and in no event shall the maximum expenditure provided for any items of expense exceed the amount allocated herein except as may be provided for under Sections 5 and 6 of this bill, as provided in the Budget Management Act of 1976, Sections 41-19-1 et seq., Code of Alabama 1975, and those appropriations herein made, except appropriations to the Alabama Alcoholic Beverage Control Board for
the purchase of alcoholic beverages, are and shall be subject to the terms, conditions, provisions and limitations of Sections 41-4-80 et seq., Code of Alabama 1975, and the Budget Management Act of 1976, Sections 41-19-1 et seq., Code of Alabama 1975.

SECTION 4. That any surplus remaining in any appropriation herein made from the State General Fund to any office, department, bureau, board, commission or agency may be transferred, on order of the Governor, to any other appropriation herein made from the State General Fund when such appropriation to any office, department, bureau, board, commission or agency is insufficient to pay salaries in that office, department, bureau, board, commission or agency.

SECTION 5. In addition to appropriations herein made, all gifts, grants, contributions or entitlements, in excess of the amount carried in the bill, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

SECTION 6. All interest earned from funds paid into Account No. 396 (formerly Account No. 305735) by Act 87-761, Act 88-947, Act 89-79, Act 90-556 and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals of reversions thereon are hereby appropriated to the State General Fund.

SECTION 7. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.
SECTION 8. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary and said departments, boards, offices, commissions and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this Act. All agencies enumerated in this Act and receiving services from other governmental agencies enumerated in this Act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

SECTION 9. (a) Funds appropriated from the State General Fund or earmarked state funds in this act to any state department, division, board, bureau, commission, agency, institution, or office (with the exception of local boards of education, the Department of Transportation, postsecondary institutions of education and the legislative branch of government) shall not be expended for the purchase or lease of automotive vehicles. Notwithstanding the foregoing, the Department of Public Safety may purchase automotive vehicles to be used for direct law enforcement purposes only. The Department of Public Safety may not transfer automotive vehicles from law enforcement personnel nor vehicles designated for law enforcement purposes to other personnel in that department nor shall vehicles be transferred to be used for any other purpose in that department nor transferred to any other state agency. A state agency may request to purchase or lease automotive vehicles for emergency purposes. The request shall be made in writing to the Director of Finance, the Chairman of the House Committee on Ways and Means, and the Chairman of the Senate Committee on Finance and Taxation. The request shall explain the nature of the automotive purchase or lease and the emergency need for the vehicle. The request shall be approved unanimously by the Director of Finance, the Chairman of the House Committee on Ways and Means, and the Chairman of the Senate Committee on Finance and Taxation prior to the purchase or lease of any automotive vehicle.

(b) No funds appropriated in this Act shall be expended for the purpose of purchasing optional equipment on state motor vehicles that consist of stereo equipment, power seats, leather upholstery, premium wheel covers, deluxe exterior trim, or sun roofs.

SECTION 10. If any section, paragraph, sentence, clause, provision or portion of this Act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this Act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

SECTION 11. All laws and parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this Act be and the same are hereby expressly repealed.
SECTION 12. Each agency of the State funded through the provisions of this Act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

SECTION 13. This Act shall become effective October 1, 1994.

Approved April 14, 1994

Time: 4:05 P.M.

I hereby certify that the foregoing copy of an Act of the Legislature of Alabama has been compared with the enrolled Act and it is a true and correct copy thereof.

Given under my hand this 15th day of April, 1994.

GREG PAPPAS
Clerk of the House