Each Probate Judge, Sheriff, District Court Clerk, the Clerk and Register of the Circuit Court, County Commission Chairman and Municipal Clerk is required by law to preserve this slip or pamphlet in a book kept in his office until the Act is published in permanent form.

ALABAMA LAW
(Regular Session, 2004)

Act No. 2004-562

H. 270 – Reps. Knight, Hubbard and McClurkin

AN ACT

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2005.

Be It Enacted by the Legislature of Alabama:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2004-2005 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

“Appropriation Total” shall mean the aggregate total of all fund sources.

“Program” shall mean specific governmental services required to achieve a specific objective. A program shall be directed to meeting the need of an identified clientele, or group of recipients or beneficiaries, and shall be expended only for such purposes.

“Capital Outlay” shall mean expenditures which result in the acquisition and/or addition to items, such as land or buildings, which have an appreciable and calculable period of usefulness in excess of one year, and shall be expended only for such purposes.

“Debt Service” shall mean an expenditure for the payment of interest and principal on bonded debt obligations of the State, and
shall be expended only for such purposes.

"Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. There is hereby appropriated for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2005, to be paid out of any monies hereinafter specified, from such other funds and accounts as may be designated, or so much thereof as may be necessary, and the total amount to be expended for the items for which the appropriation is herein made shall not exceed the amount provided therefor, except as provided in the Budget Management Act of 1976, Sections 41-19-1 through 12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2A. LEGISLATIVE BRANCH:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. EXAMINERS OF PUBLIC ACCOUNTS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Legislative Support-Audit Services Program .................. 10,466,948 750,000 11,216,948</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund .......... 10,466,948</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Federal and Local Funds.... 750,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Examiners of Public Accounts .................. 10,466,948 750,000 11,216,948</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the
provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. **LAW INSTITUTE, ALABAMA:**

   (a) Support of Other Educational Activities Program ....... 358,584 358,584
   *
   **SOURCE OF FUNDS:**
   (1) State General Fund .......... 358,584
   
   Total Law Institute, Alabama .... 358,584 358,584

3. **LEGISLATIVE FISCAL OFFICE:**

   (a) Legislative Operations and Support Program .......... 1,580,811 1,580,811
   *
   **SOURCE OF FUNDS:**
   (1) State General Fund .......... 1,580,811
   
   Total Legislative Fiscal Office .... 1,580,811 1,580,811

4. **LEGISLATIVE COUNCIL:**

   (a) Legislative Operations and Support Program .......... 759,318 759,318
   *
   **SOURCE OF FUNDS:**
   (1) State General Fund .......... 759,318
   Pursuant to Sections 29-6-1 et seq., Code of Alabama 1975.
   
   Total Legislative Council ....... 759,318 759,318

5. **LEGISLATIVE REFERENCE SERVICE:**

   (a) Legislative Operations and Support Program .......... 2,123,045 200,000 2,323,045
   *
   **SOURCE OF FUNDS:**
   (1) State General Fund .......... 2,123,045
   (2) Departmental Receipts .... 200,000
   
   Total Legislative Reference Service ................. 2,123,045 200,000 2,323,045

6. **LEGISLATURE:**

   (a) Legislative Operations and Support Program .......... 20,836,749 20,836,749
The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, Code of Alabama 1975. It is the intent of the Legislature that (1) at least $57,195 shall be allocated for each of the following: the Offices of the House Pro Tempore, the House Rules Committee, House Government Finance and Appropriations Committee, House Education Finance and Appropriations Committee, the House Judiciary Committee; (2) at least $57,195 shall be allocated for the House Majority Leader; (3) at least $28,598 shall be allocated for the House Minority Leader; (4) at least $849,505 shall be allocated for the Office of the Clerk of the House; (5) at least $76,260 shall be allocated to the Reapportionment Committee; (6) at least $133,455 shall be transferred by the Secretary of the Senate to the Office of the President Pro Tempore of the Senate to be expended for the reimbursement of reasonable expenses up to $3,813 per Senate Office to be distributed equally to each Senate Office under guidelines established by Senate Rules in the 2003 Organizational Session; and (7) $5,338 shall be allocated to the Permanent Municipal Government Committee as required by Sections 29-2-60 through 29-2-62, Code of Alabama 1975.
SOURCE OF FUNDS:
(1) State General Fund .......... 20,836,749

Total Legislature ................. 20,836,749

7. OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES:
(a) Legislative Operations and Support Program .......... 669,331

In accordance with Section 29-4-60, Code of Alabama 1975.

SOURCE OF FUNDS:
(1) State General Fund .......... 669,331

Total Office of the Speaker of the House of Representatives.... 669,331

8. OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE:
(a) Legislative Operations and Support Program .......... 1,442,306

It is the intent of the Legislature that of the above appropriation: (1) at least $57,195 shall be allocated for each of the following: Senate Finance and Taxation-Education Committee, Senate Finance and Taxation-General Fund Committee, Senate Majority Leader, the Senate Rules Committee, and the Senate Judiciary Committee; (2) at least $323,724 shall be allocated for the Senate Pro Tempore; (3) at least $28,598 shall be allocated for the Senate Minority Leader and the office of Dean of the Senate; (4) at least $19,065 shall be allocated for the Senate.
Committee on Fiscal Responsibility; (5) at least $38,130 shall be allocated for the Office of the Senate Finance and Taxation-General Fund Committee-Deputy Chair; and (6) at least $7,626 shall be allocated for each of the following: the Office of the Senate Finance and Taxation-Education Committee- Deputy Chair, the Chair of the Senate Committee on Economic Expansion and Trade, Senate Rules Committee- Deputy Chair, and the Senate Judiciary Committee- Deputy Chair.

SOURCE OF FUNDS:

(1) State General Fund .......... 1,442,306

Total Office of the President Pro Tempore of the Senate ... 1,442,306 1,442,306

2B. JUDICIAL BRANCH:

1. COURT OF CIVIL APPEALS:

(a) Court Operations Program.... 3,327,437 3,327,437

SOURCE OF FUNDS:

(1) State General Fund ........... 3,327,437

Total Court of Civil Appeals .... 3,327,437 3,327,437

Of the above appropriation to the Court of Civil Appeals from the State General Fund, $324,900 is conditioned upon the enactment of House Bill 308.

2. COURT OF CRIMINAL APPEALS:

(a) Court Operations Program.... 3,741,023 3,741,023

SOURCE OF FUNDS:

(1) State General Fund ........... 3,741,023
Total Court of Criminal Appeals ........................................ 3,741,023
Of the above appropriation to the Court of Criminal Appeals from the State General Fund, $367,650 is conditioned upon the enactment of House Bill 308.

3. JUDICIAL INQUIRY COMMISSION:
(a) Administrative Services Program ................................ 339,773
SOURCE OF FUNDS:
(1) State General Fund .................. 339,773
Total Judicial Inquiry Commission ................................ .... 339,773
Of the above appropriation to the Judicial Inquiry Commission from the State General Fund, $34,500 is conditioned upon the enactment of House Bill 308.

4. JUDICIAL RETIREMENT FUND:
(a) Retirement Systems Program ...................................... 1,626,000
SOURCE OF FUNDS:
(1) State General Fund, Estimated .................. 1,626,000
Total Judicial Retirement Fund ................................ .... 1,626,000

5. SUPREME COURT:
(a) Court Operations Program .... 7,904,694
SOURCE OF FUNDS:
(1) State General Fund .......... 7,904,694
Total Supreme Court .................. 7,904,694
Of the above appropriation to the Supreme Court from the State General Fund, $796,800 is conditioned upon
the enactment of House Bill 308. The above appropriation to the Supreme Court from the State General Fund includes $200,000 for pro bono services in civil cases as required by Section 12-10A-4(b), Code of Alabama 1975.

6. SUPREME COURT LIBRARY:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount 1975</th>
<th>Amount 1976</th>
</tr>
</thead>
<tbody>
<tr>
<td>Court Operations-Library Service Program</td>
<td>1,337,911</td>
<td>1,337,911</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount 1975</th>
<th>Amount 1976</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>1,337,911</td>
<td>1,337,911</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Supreme Court Library from the State General Fund, $135,900 is conditioned upon the enactment of House Bill 308.

7. UNIFIED JUDICIAL SYSTEM:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount 1975</th>
<th>Amount 1976</th>
<th>Amount 1977</th>
</tr>
</thead>
<tbody>
<tr>
<td>Court Operations Program</td>
<td>112,653,270</td>
<td>12,626,785</td>
<td>125,280,055</td>
</tr>
<tr>
<td>Administrative Services Program</td>
<td>4,037,951</td>
<td>3,461,368</td>
<td>7,499,319</td>
</tr>
<tr>
<td>DUI Referral Program</td>
<td>57,606</td>
<td>57,606</td>
<td></td>
</tr>
<tr>
<td>Court Equipment and Court Security Program</td>
<td>796,405</td>
<td>796,405</td>
<td></td>
</tr>
<tr>
<td>Judicial Building Operations Program</td>
<td>4,066,764</td>
<td>4,066,764</td>
<td></td>
</tr>
<tr>
<td>Juvenile Probation Officers Program</td>
<td>9,764,724</td>
<td>4,801,255</td>
<td>14,565,979</td>
</tr>
<tr>
<td>Alabama Sentencing Commission</td>
<td>459,423</td>
<td>459,423</td>
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SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount 1975</th>
<th>Amount 1976</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) State General Fund</td>
<td>131,836,143</td>
<td></td>
</tr>
<tr>
<td>(2) Advanced Technology and Data Exchange Fund</td>
<td>4,000,000</td>
<td></td>
</tr>
</tbody>
</table>
(3) Court Automation Fund.... 1,521,562


(4) Court Referral Officer Fund 4,405,223


(5) Federal and Local Funds... 6,161,368

(6) Juvenile Probation Services Fund 4,801,255

Total Unified Judicial System 131,836,143 20,889,408 152,725,551

Of the above appropriation to the Unified Judicial System from the State General Fund, $13,340,250 is conditioned upon the enactment of House Bill 308 and at least $2,800,000 of this amount shall be made available to be expended for jury trial expenses. In addition to the above appropriation, there is hereby appropriated $10,000,000 to the Unified Judicial System from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

2C. EXECUTIVE BRANCH:

1. ACCOUNTANCY, ALABAMA STATE BOARD OF PUBLIC:

(a) Professional and Occupational Licensing and Regulation Program 1,019,475 1,019,475

SOURCE OF FUNDS:
(1) Alabama State Board of Public Accountancy Fund .... 1,019,475

As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or withdrawn by request of applicant.

<table>
<thead>
<tr>
<th>Total Accountancy, Alabama State Board of Public</th>
<th>1,019,475</th>
<th>1,019,475</th>
</tr>
</thead>
</table>

2. ADJUSTMENT, BOARD OF:

(a) Special Services Program.... 732,024 732,024

SOURCE OF FUNDS:

(1) State General Fund, Estimated 724,704

For expenditures as provided in Sections 31-3-2 and 36-30-2, Code of Alabama 1975.

(2) State General Fund-Administrative Costs......... 7,320

As provided by Section 41-9-73, Code of Alabama 1975.

<table>
<thead>
<tr>
<th>Total Adjustment, Board of</th>
<th>732,024</th>
<th>732,024</th>
</tr>
</thead>
</table>

3. AGRICULTURAL CENTER BOARD:

(a) Agricultural Development Services Program .......... 606,499 487,263 1,093,762

SOURCE OF FUNDS:

(1) State General Fund ........ 125,363

For expenses and awarding of
prizes for fairs as provided in Section 2-7-21, Code of Alabama 1975, and other livestock shows and exhibits and other activities.

(2) State General Fund-Livestock Coliseum .......... 228,468
(3) State General Fund-Operations ....................... 252,668
(4) Livestock Coliseum Fund .................. 487,263

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Agricultural Center Board</td>
<td>606,499</td>
<td>487,263</td>
<td>1,093,762</td>
</tr>
</tbody>
</table>

4. AGRICULTURAL MUSEUM BOARD:

(a) Agricultural Promotional Program ................. 61,354 61,354

SOURCE OF FUNDS:

(1) Agricultural Museum Board Fund .................. 61,354

Total Agricultural Museum Board .................. 61,354 61,354

5. AGRICULTURE AND INDUSTRIES, DEPARTMENT OF:

(a) Administrative Services Program .................. 2,811,313 4,281,816 7,093,129
(b) Agricultural Inspection Services Program ........ 3,440,607 10,226,517 13,667,124

Of the above appropriation, $120,000 shall be allocated for fire ant eradication/research at the Department of Entomology at Auburn University.

(c) Laboratory Analysis and Disease Control Program ... 2,599,736 3,864,603 6,464,339
(d) Agricultural Development Services Program .......... 593,101 1,207,064 1,800,165

SOURCE OF FUNDS:

(1) State General Fund .......... 9,444,757
(2) Agricultural Fund .......... 14,620,000
(3) Egg Inspection Fund ....... 25,000
(4) Shipping Point Inspection Fund ......................... 4,935,000

Total Agriculture and Industries, Department of .......... 9,444,757 19,580,000 29,024,757

6. ALABAMA TRUST FUND BOARD:
(a) Administrative Program ...... 17,478 17,478

SOURCE OF FUNDS:
(1) State General Fund .......... 17,478

Total Alabama Trust Fund Board................................ 17,478 17,478

7. ALCOHOLIC BEVERAGE CONTROL BOARD, ALABAMA:

(a) Product Management Program ..................... 31,454,010 31,454,010
(b) Enforcement Program ...... 8,288,308 8,288,308
(c) Administrative Services Program ..................... 4,840,197 4,840,197
(d) Capital Outlay Program ... 1,500,000 1,500,000

SOURCE OF FUNDS:
(1) ABC Board Fund .......... 46,004,950
(2) Enforcement Seizure Fund ..................... 77,565

Total Alcoholic Beverage Control Board, Alabama .......... 46,082,515 46,082,515

There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this
appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages.

Goal: Remodeling or relocation of existing administrative, warehouse and enforcement offices to a new facility or the remodeling of the existing facility to be owned or leased by the state and automates warehouse operations-said lease or purchase shall comply with the state competitive bid laws and shall take into consideration the renovation of existing facilities.

Objective: Move to State owned property and upgrade existing and future store leases to enhance profit potential and reduce costs.

Performance Indicator: (1) Ownership by the State of Alabama, reduce long term costs, centralize offices, automate warehouse, provide safer handling process for employees.

Goal: Implement integrated warehouse management system to function with the enterprise accounting system.

Objective: Replace obsolete computerized warehouse software system.

Performance Indicators: (1) Replace warehouse computer software management system; (2) Improve inventory management information and efficiency; (3) Improve data access and reliability; (4) Link program costs to performance; (5) Link program to the new enterprise accounting system; (6) Reduce programming costs and system down time.

Goal: Reduce accessibility of tobacco and alcoholic beverages to minors.

Objective: Reduce accessibility of tobacco and alcoholic beverages to minors.

Performance Indicators: (1) Conduct statewide tobacco compliance checks, conduct specific SYNAR compliance checks for Mental Health Department, and promote merchant education and training; (2) Conduct statewide alcohol checks and promote merchant education and training.
Goal: Improve electronic processing of license and permits data collection and record maintenance.

Objective: Fully automate the alcohol licensing and tobacco permit system.

Performance Indicators: (1) Implement a new fully automated license and permit processing system; (2) Increase efficiency and accuracy of processing 12,000 alcohol and 8,000 tobacco permit renewals.

8. ARCHITECTS, BOARD FOR REGISTRATION OF:

(a) Professional and Occupational Licensing and Regulation Program .................. 398,500 398,500

SOURCE OF FUNDS:

(1) Fund for the Board for Registration of Architects .... 398,500

As provided in Section 34-2-41, Code of Alabama 1975.

Total Architects, Board for Registration of .................. 398,500 398,500

9. ARCHIVES AND HISTORY, DEPARTMENT OF:

(a) Historical Resources Management Program .......... 2,473,623 301,000 2,774,623

SOURCE OF FUNDS:

(1) State General Fund .......... 2,473,623

(2) Archives Historical Collections Fund .................. 1,000

In accordance with Section 41-6-71, Code of Alabama 1975.

(3) Archives Services Fund..... 300,000

In accordance with Section 41-6-76, Code of Alabama 1975.

Total Archives and History, Department of .......... 2,473,623 301,000 2,774,623

In addition to the above appropriation, there is hereby
appropriated $3,000,000 to the Alabama Building Renovation Finance Authority for the benefit of the Department of Archives and History from the Alabama Capital Improvement Trust Fund to be conditioned upon the availability of funds in the Alabama Capital Improvement Trust Fund, the recommendation of the Director of Finance and the approval of the Governor.

10. ASSISTED LIVING ADMINISTRATORS, ALABAMA BOARD OF EXAMINERS OF:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Alabama State Board of Examiners of Assisted Living Administrators Fund


Total Assisted Living Administrators, Alabama Board of Examiners of

11. ATHLETE AGENTS COMMISSION, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program

SOURCE OF FUNDS:

(1) Athlete Agent Regulatory Commission Fund

As provided in Section 8-26A-31, Code of Alabama 1975.
Total Athlete Agents Commission, Alabama .................. 46,500 46,500

12. ATHLETIC TRAINERS, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .................. 48,000 48,000

SOURCE OF FUNDS:

(1) Alabama Athletic Trainers Fund .................. 48,000

As provided in Section 34-40-14, Code of Alabama 1975.

Total Athletic Trainers, Alabama Board of .................. 48,000 48,000

13. ATTORNEY GENERAL, OFFICE OF THE:

(a) Legal Advice and Legal Services Program .................. 8,909,941 5,113,073 14,023,014

(b) Fair Marketing Practices Program .................. 575,922 575,922

(c) Consumer Utility Protection Program .................. 235,736 235,736

It is the intent of the Legislature that the Consumer Utility Protection Unit of the Attorney General's Office be proactive and represent Alabama consumers in utility matters, including but not limited to: rate hearings, validation of cost increases, adjustments due to wholesale cost increases, fairness to the low-income and elderly living on fixed incomes, and enforcement proceedings.

SOURCE OF FUNDS:

(1) State General Fund ........... 8,909,941
(2) State General Fund-Consumer Protection .......... 575,922
(3) State General Fund-Consumer Utility Rate Hearing .. 235,736
(4) Federal Funds .................. 1,733,073
(5) Miscellaneous Receipts .... 3,380,000

Total Attorney General, Office of the .................. 9,721,599 5,113,073 14,834,672

14. AUCTIONEERS, ALABAMA STATE BOARD OF:
   (a) Professional and Occupational Licensing and Regulation Program .......................... 150,000 150,000

SOURCE OF FUNDS:
(1) State Board of Auctioneers Fund ........................... 150,000

Total Auctioneers, Alabama State Board of ....................... 150,000 150,000

15. AUDITOR, STATE:
   (a) Fiscal Management Program .............................. 734,350 734,350

SOURCE OF FUNDS:
(1) State General Fund ........ 734,350

Total Auditor, State .......................... 734,350 734,350

16. BANKING DEPARTMENT, STATE:
   (a) Charter, License and Regulate Financial Institutions Program ............................ 13,865,670 13,865,670

SOURCE OF FUNDS:
(1) Banking Assessment Fees... 11,965,190
As provided in Section 5-2A-20, Code of Alabama 1975.
(2) Loan Examination Fund... 1,900,480
As provided in Sections

Total Banking Department, State ........................................ 13,865,670 13,865,670

17. BAR ASSOCIATION, ALABAMA STATE:

(a) Professional and Occupational Licensing and Regulation Program .................... 4,291,733 4,291,733

SOURCE OF FUNDS:

(1) Federal and Local Funds ... 676,483

As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.

(2) State Bar Association Fund ........................................ 3,615,250

As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.

Total Bar Association, Alabama State .................................. 4,291,733 4,291,733

18. BUILDING COMMISSION, STATE:

(a) Special Services Program ... 155,497 1,043,268 1,198,765

SOURCE OF FUNDS:

(1) State General Fund........... 155,497

(2) Home Inspectors Registration Fund ................................ 154,401

As provided in Section 34-14B-6, Code of Alabama 1975.

(3) Miscellaneous Funds .......... 888,867

Total Building Commission, State .................................... 155,497 1,043,268 1,198,765

19. CHILD ABUSE AND NEGLECT PREVENTION BOARD:

(a) Social Services Program.... 1,815,000 1,815,000
In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.

**SOURCE OF FUNDS:**

(1) Children’s Trust Fund, Estimated ........................................ 1,815,000

Total Child Abuse and Neglect Prevention Board ........................................... 1,815,000 1,815,000

20. CHILDREN’S AFFAIRS, DEPARTMENT OF:

(a) Social Services Program .................................................. 350,000 1,457,051 1,807,051

**SOURCE OF FUNDS:**

(1) State General Fund ............... 330,000

(2) State General Fund - Transfer to Alabama Children’s Policy Council Fund ........ 20,000


(3) Departmental Receipts Fund .............................................. 1,207,204

(4) Federal and Local Funds ................................................ 249,847

Total Children’s Affairs, Department of .............................................. 350,000 1,457,051 1,807,051

21. CHILDREN’S SERVICES FACILITATION TEAM:

(a) Human Services Program ................................................. 288,600 288,600

**SOURCE OF FUNDS:**

(1) Departmental Receipts .......... 288,600


Total Children’s Services Facilitation Team ........................................... 288,600 288,600

22. CHIROPRACTIC EXAMINERS, ALABAMA STATE BOARD OF:
<table>
<thead>
<tr>
<th>(a) Professional and Occupational Licensing and Regulation Program</th>
<th>233,882</th>
<th>233,882</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) Alabama State Board of Chiropractic Examiner's Fund</td>
<td>233,882</td>
<td></td>
</tr>
<tr>
<td>As provided in Section 34-24-143, Code of Alabama 1975.</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Chiropractic Examiners, Alabama State Board of</strong></td>
<td>233,882</td>
<td>233,882</td>
</tr>
</tbody>
</table>

23. **CHOCCOLOCCO CREEK WATERSHED CONSERVANCY DISTRICT:**

<table>
<thead>
<tr>
<th>(a) Water Resource Development Program</th>
<th>18,397</th>
<th>18,397</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund ...............</td>
<td>18,397</td>
<td></td>
</tr>
<tr>
<td><strong>Total Choccolocco Creek Watershed Conservancy District</strong></td>
<td>18,397</td>
<td>18,397</td>
</tr>
</tbody>
</table>

24. **CHOCTAWWHATCHEE, PEA AND YELLOW RIVERS WATERSHED MANAGEMENT AUTHORITY:**

<table>
<thead>
<tr>
<th>(a) Water Resource Development Program</th>
<th>261,458</th>
<th>29,000</th>
<th>290,458</th>
</tr>
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<tbody>
<tr>
<td><strong>SOURCE OF FUNDS:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State General Fund ...............</td>
<td>261,458</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Choctawhatchee, Pea and Yellow Rivers Fund ...........</td>
<td>29,000</td>
<td></td>
<td></td>
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<tr>
<td><strong>Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</strong></td>
<td>261,458</td>
<td>29,000</td>
<td>290,458</td>
</tr>
</tbody>
</table>

25. **CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF:**

| (a) State Land Management Program | 10,832,622 | 10,832,622 |
(b) Outdoor Recreation Sites and Services Program ....... 37,697,970 37,697,970  
(c) Marine Police Program ..... 7,062,122 7,062,122  
(d) Wildlife and Freshwater Fisheries Program ............... 27,503,738 27,503,738  
(e) Marine Resources Program ..................................... 4,796,925 4,796,925  
(f) Administrative Services Program .............................. 7,717,092 7,717,092  
(g) Capital Outlay Program.... 6,675,000 6,675,000  

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operation expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

**SOURCE OF FUNDS:**  
(1) Administrative Funds ..... 7,717,092  
(2) Forever Wild Stewardship Fund - Transfer ............... 150,000  
(3) Forever Wild Trust Fund - Transfer ............................. 125,000  

The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.  
(4) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts .......................... 28,043,738  
(5) Game and Fish Fund - Timber Sales, Estimated ..... 985,000  
(6) Marine Police Fund - Licenses, Fines, Taxes and
<table>
<thead>
<tr>
<th>Other Departmental Receipts</th>
<th>$7,112,122</th>
</tr>
</thead>
<tbody>
<tr>
<td>(7) Marine Resources Fund</td>
<td>$23,007</td>
</tr>
<tr>
<td>(8) Marine Resources Fund Licenses, Taxes, Fines and Other Departmental Receipts</td>
<td>$4,973,918</td>
</tr>
<tr>
<td>(9) Parks Revolving Fund, Estimated</td>
<td>$29,147,970</td>
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<td>(10) State Lands Fund</td>
<td>$10,757,622</td>
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<td>(11) State Lands Fund - Coastal</td>
<td>$1,000,000</td>
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<td>(12) State Parks Fund</td>
<td>$47,000</td>
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<td>(13) State Parks Fund - Cigarette Tax</td>
<td>$3,752,504</td>
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<tr>
<td>(14) State Parks Fund, Estimated</td>
<td>$8,450,496</td>
</tr>
<tr>
<td>Total Conservation and Natural Resources, Department of</td>
<td>$102,285,469 102,285,469</td>
</tr>
</tbody>
</table>

26. CONTRACTORS, STATE LICENSING BOARD FOR GENERAL:

(a) Professional and Occupational Licensing and Regulation Program | $1,707,700 1,707,700 |

SOURCE OF FUNDS:

(1) State Licensing Board for General Contractors Fund | $1,707,700 |

Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amounts appropriated hereinabove to the State Licensing Board for
General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or application withdrawn by request of applicant.

Total Contractors, State Licensing Board for General.... 1,707,700 1,707,700

27. CORRECTIONS, DEPARTMENT OF:

(a) Administrative Services and Logistical Support Program ................................ 12,197,454 12,197,454

(b) Institutional Services Corrections Program .......... 245,295,621 20,367,833 265,663,454

Of the above appropriation to the Institutional Service Corrections Program, at least $2,975,000 from the State General Fund shall be used to fund Community Corrections programs; and $15,000 shall be expended at J.F. Ingram State Technical College for capital outlay and equipment.

(c) Correctional Agricultural and Industries Program ....... 23,213,670 23,213,670

The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agricultural and Industries Program.

SOURCE OF FUNDS:

(1) State General Fund .......... 257,493,075
(2) Correctional Agricultural Fund ................................ 3,538,470
(3) Corrections Industries-Other Funds ........................ 17,190,028
The Commissioner of the Department of Corrections is authorized to utilize funds herein appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support of the Department of Corrections' operations are also hereby appropriated.

(4) DOC Miscellaneous and Federal Funds .................. 10,432,833

(5) DOC Work Release ................. 7,000,000

(6) Department of Corrections Industries Tag Revenue - Estimated .......................... 2,485,172

(7) Drug Demand Reduction Fund ........................................... 1,435,000

In accordance with Section 13A-12-283, Code of Alabama 1975.

(8) Federal Funds - Drug Demand ........................................ 1,500,000

Total Corrections, Department of ........................................ 257,493,075 43,581,503 301,074,578

In regard to the aforementioned appropriation the department shall make it a priority to house Alabama inmates in state.

In addition to the above appropriation to the Department of Corrections, there is hereby appropriated $20,000,000 to be conditioned upon the availability of funds in the State General Fund and the approval of the Governor.

Goal: Maintain a constitutional corrections system.

Objective: Maintain a constitutional corrections system by safely and securely incarcerating inmates committed to the department.

Performance Indicators: (1) Implement a new comprehensive
inmate medical contract with increased mental health care; (2) Implement uniform policies and procedures throughout all state correctional facilities.

Goal: Provide safe confinement of convicted offenders.

Objective: Foster a safe and drug free correctional environment.

Performance Indicators: (1) Provide ongoing seminars and guest lectures concerning preventive measures for drug abuse and complete healthcare both physical and mental; (2) Continue to inspect and conduct maintenance on sprinkler systems and kitchen hood systems.

Goal: Provide treatment and rehabilitative opportunities.

Objective: Provide an environment that enables positive behavior changes.

Performance Indicators: (1) Provide opportunities for inmates to participate in “Faith Based Honor Dorms” and “Employment and Transition Programs” (2) Increase the number of inmates employed by Correctional Agriculture and Industries; (3) Provide more opportunities for basic educational programs to increase educational levels.

Goal: Maintain management of convicted offenders.

Objective: Provide executive leadership, policy development and departmental administrative support.

Performance Indicators: (1) Preserve the Department of Corrections’ administrative regulations; (2) Inspect and monitor the correctional facilities.

Goal: Continue low cost of operations.

Objective: Operate the department in a cost efficient and effective manner.

Performance Indicator: (1) Increase the number of counties participating and receiving reimbursement funds for Community Corrections Programs; (2) Conduct financial internal audits of all institutions and work releases for compliance with state and departmental financial reporting requirements.

Goal: Recruit, hire, train and retain employees.

Objective: Recruit, hire, train and retain employees to maintain adequate staffing at all facilities and divisions.

Performance Indicators: (1) Participate in job fairs to recruit
correctional officers; (2) Provide advanced training to officers and support personnel.

Goal: Develop Statewide Community Corrections Program.

Objective: Develop Statewide Community Corrections Program to ensure public safety and awareness.

Performance Indicators: (1) Present information to the Governor, Legislature and general public via periodic reports in our pursuit of safety in the community; (2) Establish a task force of community leaders and wardens to discuss the communities' concerns about ensuring safety and possible ways to provide meaningful work and treatment opportunities.

28. COSMETOLOGY, ALABAMA BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program ..................

SOURCE OF FUNDS:
(1) Alabama Board of Cosmetology Fund ..................
As provided in Section 34-7A-10, Code of Alabama 1975.

Total Cosmetology, Alabama Board of ..............................................

29. COUNSELING, ALABAMA BOARD OF EXAMINERS IN:
(a) Professional and Occupational Licensing and Regulation Program ..................

SOURCE OF FUNDS:
(1) Alabama Board of Examiners in Counseling Fund ....
As provided in Section 34-8A-6, Code of Alabama 1975.

Total Counseling, Alabama Board of Examiners in ........

30. CREDIT UNION ADMINISTRATION, ALABAMA:
(a) **Charter, License and Regulate Financial Institutions Program** .......................... 1,427,000 1,427,000

**SOURCE OF FUNDS:**

(1) Alabama Credit Union Administration Fund .............. 1,427,000

As provided in Section 5-17-7, Code of Alabama 1975.

Total Credit Union Administration, Alabama .................. 1,427,000 1,427,000

31. **CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA:**

(a) Special Services Program, Estimated ............................ 3,914,000 3,914,000

**SOURCE OF FUNDS:**

(1) Alabama Crime Victims Compensation Commission Fund, Estimated .................. 3,914,000

To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.

Total Crime Victims Compensation Commission, Alabama ........ 3,914,000 3,914,000

32. **CRIMINAL JUSTICE INFORMATION CENTER, ALABAMA:**

(a) Criminal Justice Information Services Program ............ 1,954,086 4,635,466 6,589,552

**SOURCE OF FUNDS:**

(1) State General Fund .............. 1,954,086

(2) CJIS Automation Fund .... 2,254,190

(3) Federal and Local Funds ... 2,381,276

Total Criminal Justice Information Center, Alabama ....... 1,954,086 4,635,466 6,589,552

33. **DEBT SERVICE:**
(a) General Obligation Bonds, 1999, Series A and B, Estimated ......................... 15,815,235

(b) General Obligation Bonds, 2001-A, Estimated .................. 4,716,038

In accordance with Constitutional Amendments No. 618 and 619.

(c) General Obligation Parks Bonds, Series 2001-C, Estimated .................. 8,530,309

In accordance with Constitutional Amendment No. 617.

(d) General Obligation Historical Sites Bonds, Series 2001-D, Estimated .................. 471,255

In accordance with Constitutional Amendment No. 617.

(e) General Obligation Forensic Sciences Series 2001-B, Estimated .................. 1,340,270

In accordance with Constitutional Amendment No. 620.

(f) General Obligation Bonds, Series 2001-E, Estimated........ 4,729,938

In accordance with Constitutional Amendment No. 666.

(g) General Obligation Bonds, Series 2002-A, Estimated........ 4,143,610

SOURCE OF FUNDS:

(1) State General Fund, Estimated .............................. 24,816,799

(2) Alabama Capital Improvement Trust Fund, Estimated .................. 14,929,856

Total Debt Service .................. 24,816,799 14,929,856 39,746,655

In addition to the above appropriations for debt service, there is hereby
appropriated $15,609,291, estimated, from the State General Fund as a reserve for the General Obligation Series 1999-A and 1999-B Debt Service payments that are due on October 1, 2005.

34. DEVELOPMENT OFFICE, ALABAMA:

(a) Promotional Development Program-Alabama Film Commission ................ 188,551

(b) Industrial Development Program-Alabama Development office ................. 3,379,756 100,000 3,479,756

SOURCE OF FUNDS:

(1) State General Fund-Alabama Development Office ... 3,379,756

(2) State General Fund-Alabama Film Commission ...... 188,551

(3) Departmental Receipts .... 100,000

Total Development Office, Alabama ................................ 3,568,307 100,000 3,668,307

35. DIETETICS/NUTRITION PRACTICE, ALABAMA STATE BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program .................. 125,000

SOURCE OF FUNDS:

(1) State Board of Dietetics/Nutrition Fund ................. 125,000

As provided in Section 34-34A-8, Code of Alabama 1975.

Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for ......... 125,000 125,000

36. DISTRICT ATTORNEYS:
(a) Court Operations Program... 25,408,640

The proposed spending plan included in the above total is as follows:

For use in the District Attorney's Office of the following Judicial Circuits:

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<th>Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Judicial Circuit</td>
<td>212,190</td>
</tr>
<tr>
<td>2nd Judicial Circuit</td>
<td>212,442</td>
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<tr>
<td>3rd Judicial Circuit</td>
<td>303,570</td>
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<tr>
<td>4th Judicial Circuit</td>
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<td>5th Judicial Circuit</td>
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<td>6th Judicial Circuit</td>
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<td>7th Judicial Circuit</td>
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<td>8th Judicial Circuit</td>
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<td>9th Judicial Circuit</td>
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<td>10th Judicial Circuit</td>
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<td>11th Judicial Circuit</td>
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<td>12th Judicial Circuit</td>
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<td>27th Judicial Circuit</td>
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<tr>
<td>28th Judicial Circuit</td>
<td>415,104</td>
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</table>
29th Judicial Circuit ..403,210
30th Judicial Circuit ..315,141
31st Judicial Circuit ...208,057
32nd Judicial Circuit ...288,102
33rd Judicial Circuit ..228,258
34th Judicial Circuit ..169,045
35th Judicial Circuit .. 243, 836
36th Judicial Circuit ..159,222
37th Judicial Circuit ..315,172
38th Judicial Circuit ..257,515
39th Judicial Circuit ..220,075
40th Judicial Circuit ..172,695
41st Judicial Circuit ...188,067
Travel Expenses of District Attorneys....................48,998
Salaries of District Attorneys........................................6,527,847
For the use of the elected Assistant District Attorney of the Bessemer Division of the 10th Judicial Circuit ...208,720
Salaries and Expenses of Supernumerary District Attorneys..........4,315,000
SOURCE OF FUNDS:
(1) State General Fund .......... 25,408,640
Total District Attorneys .......... 25,408,640 25,408,640
37. DRYCLEANING ENVIRONMENTAL RESPONSE TRUST FUND ADVISORY BOARD, ALABAMA:
(a) Self Insurance Program .... 280,500 280,500
SOURCE OF FUNDS:
(1) Alabama Drycleaning Environmental Response Trust Fund ................. 280,500
Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama ............................................. 280,500 280,500

As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.

38. ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF:

(a) Administrative Support Program ............................... 257,254 8,612,729 8,869,983
(b) Planning Program ............ 4,763,727 106,442,616 111,206,343

It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission. State General Fund appropriations to the Planning Program may be expended for economic development and industrial park grants. Of the above appropriation to the Planning Program, at least $820,000 shall be spent for the Regional Planning Commissions; $300,000 shall be transferred to the Governor’s Task Force on Military Affairs to be used to assist communities in the Base Realignment and Closing Commission efforts; and at least $800,000 shall be distributed as a grant to the Community Action Association of Alabama which shall distribute said funds to the
(24) recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level; the Association shall not expend more than 10 percent of said funds for administrative expenses. It is the intent of the Legislature that the allocations to the Community Action Agencies shall be in addition to all federal funds to which those agencies are normally entitled. In addition, it is the intent of the Legislature that federal funds due to the Community Action Agencies shall be allocated to the agencies within 30 days following the approval of contracts between the agencies and ADECA.

(c) Skills Enhancement and Employment Opportunities Program .................................. 2,720,177 58,239,514 60,959,691

(d) Energy Management Program .................................................. 378,631 2,533,216 2,911,847

(e) Law Enforcement Planning Program .................................................. 664,260 51,061,600 51,725,860

(f) Surplus Property Program .................................................. 501,717 1,105,302 1,607,019

(g) Water Resources Program .................................................. 1,997,008 2,962,997 4,960,005

SOURCE OF FUNDS:

(1) State General Fund .............. 11,282,774

(2) Administrative Transfers and Other Departmental Receipts .................................. 8,612,729

(3) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated .................................. 705,302
(4) Administrative Transfers from State-Owned Surplus Property Sales, Estimated .... 400,000
(5) Federal and Local Funds.... 209,814,943
(6) Juvenile Accountability Incentive Block Fund .......... 7,500,000
(7) Neighbors Helping Neighbors Fund ......................... 25,000
(8) State Safety Coordinating Fund ............................... 900,000
(9) Traffic Safety Trust Fund ... .................................. 3,000,000

Total Economic and Community Affairs, Alabama Department of ........................... 11,282,774 230,957,974 242,240,748

The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Committee on Government Finance and Appropriations and the Senate Finance and Taxation- General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in rural areas of the state and/or areas with high unemployment and low personal income levels. Such report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within 30 days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the
House Committee on Government Finance and Appropriations and the Senate Finance and Taxation- General Fund Committee and the Legislative Fiscal Officer. The report shall include the recipient of each grant, the source of funds for each grant and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation 5 days prior to the announcement of any grant made to any entity located in that legislative jurisdiction. The 5 days prior notice requirement shall be waived in the event of a declared emergency. In addition to the above appropriation, there is hereby conditionally appropriated $1 million from the State General Fund solely for legal fees and associated costs related to interstate water disputes between Alabama, Georgia, Florida, and the federal government. These funds are conditioned upon the availability of funds in the State General Fund and the approval of the Governor. The Alabama Department of Economic and Community Affairs shall, from the funds
appropriated above, pay the state’s annual membership fees to the Southern Growth Policies Board.

39. ELECTRICAL CONTRACTORS, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .......................... 400,000 400,000

SOURCE OF FUNDS:

(1) Alabama Board of Electrical Contractors Fund ............ 400,000

As provided in Section 34-36-17, Code of Alabama 1975.

Total Electrical Contractors, Board of .............................................. 400,000 400,000

40. ELECTRONIC SECURITY BOARD OF LICENSURE, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program .......................... 213,000 213,000

SOURCE OF FUNDS:

(1) Alabama Electronic Security Board of Licensure Fund ........................................ 213,000

Total Electronic Security Board of Licensure, Alabama ........................................... 213,000 213,000

41. EMERGENCY MANAGEMENT AGENCY:

(a) Readiness and Recovery Program ................................................... 673,443 77,213,839 77,887,282

(b) Transfer to County Emergency Management Agencies... 210,992 210,992

The above appropriation of $210,992 is in addition to the regular allocations to county emergency management agencies.
SOURCE OF FUNDS:

(1) State General Fund .......... 884,435
(2) Federal and Local Funds ...... 77,213,839

Total Emergency Management Agency ................. 884,435 77,213,839 78,098,274

42. ENGINEERS AND LAND SURVEYORS, STATE BOARD OF LICENSURE FOR PROFESSIONAL:

(a) Professional and Occupational Licensing and Regulation Program ................. 1,134,700 1,134,700

SOURCE OF FUNDS:

(1) Professional Engineers and Professional Land Surveyors Fund .......... 1,134,700

As provided in Section 34-11-36, Code of Alabama 1975.

Total Engineers and Land Surveyors, State Board of Licensure for Professional.... 1,134,700 1,134,700

43. ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF:

(a) Environmental Management Program ................. 4,518,131 93,567,515 98,085,646

Of the above appropriation, $350,000 shall be expended for the Concentrated Animal Feeding Operations.

SOURCE OF FUNDS:

(1) State General Fund Transfer .......................... 3,976,274
(2) State General Fund - Transfer to Hazardous Substance Cleanup Fund ......... 25,008

In accordance with Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.
(3) State General Fund - Transfer to Water Pollution Control Authority ............... 516,849

(4) Environmental Education Fund ........................................ 890,000

In accordance with Section 32-6-156.1, Code of Alabama 1975. Of the above appropriation, $445,000 shall be expended through Legacy, Inc. In addition to the above appropriation, $445,000 shall be conditionally appropriated to be expended through Legacy, Inc.

(5) Environmental Management Fines and Fees .................. 15,621,411

As provided in Section 22-22A-11, Code of Alabama 1975.

(6) Federal Funds ...................... 35,385,058

(7) Federal Match - Water Pollution Control Authority... 15,000,000

(8) Hazardous Substance Cleanup Fund....................... 320,818

In accordance with Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.

(9) Public Water SRF Administrative Fees ....................... 99,228

(10) SRF Administrative Fees ... 2,716,000

In accordance with Section 22-34-3, Code of Alabama 1975.

(11) Scrap Tire Fund .............. 4,185,000

In accordance with Act 2003-332.

(12) Transfer from Underground and Aboveground Storage Tank Trust Fund .... 1,500,000
As provided in Section 22-35-9, Code of Alabama 1975.

(13) Underground and Above-ground Storage Tank Trust Fund ........................................ 17,850,000

As provided in Section 22-35-5, Code of Alabama 1975.

Total Environmental Management, Department of .......................... 4,518,131 93,567,515 98,085,646

44. ETHICS COMMISSION, ALABAMA:

(a) Regulation of Public Officials and Employees Program .......................... 914,846 914,846

SOURCE OF FUNDS:

(1) State General Fund .......... 914,846

Total Ethics Commission, Alabama ........................................ 914,846 914,846

45. FARMERS' MARKET AUTHORITY;

(a) Agricultural Development Services Program .......................... 555,151 2,213,856 2,769,007

SOURCE OF FUNDS:

(1) State General Fund .......... 555,151
(2) Farmers' Market Authority Fund ........................................ 2,213,856

Total Farmers' Market Authority ........................................ 555,151 2,213,856 2,769,007

46. FINANCE, DEPARTMENT OF:

(a) Fiscal Management Program .......................... 5,034,109 2,468,149 7,502,258

(b) Administrative Support Services Program .......................... 3,055,489 72,098,998 75,154,487

SOURCE OF FUNDS:

(1) State General Fund .......... 6,991,818
(2) State General Fund-Transfer-Capitol Complex Revolving Fund .......................... 1,097,780
(3) Accounting and Administration Fund .................. 1,634,035
(4) Capitol Complex Revolving Fund .................. 16,777,187
(5) Data Center Revolving Fund .................. 31,243,340
(6) Debt Management Fund, Estimated .................. 343,194
(7) Employee Injury Compensation Trust Fund - Administration .................. 1,854,075


(8) Finance Director's Revolving Fund .................. 276,920
(9) General Liability Trust Fund - Administration ........ 822,204

As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.

(10) Legal Revolving Fund ......... 357,780
(11) Mail and Supply Revolving Fund .................. 8,500,000
(12) Miscellaneous Funds, Estimated .................. 214,000
(13) Motor Pool Revolving Fund .................. 2,562,749
(14) Personnel Revolving Fund .................. 212,608
(15) Printing and Publications Revolving Fund ........ 8,252,019
(16) State Insurance Fund-Administration .................. 1,517,036


Total Finance, Department of... 8,089,598 74,567,147 82,656,745
47. FINANCE, DEPARTMENT OF - TELEPHONE REVOLVING FUND:

(a) Administrative Support Services Program .................. 1,000,000 26,264,228 27,264,228

SOURCE OF FUNDS:

(1) State General Fund-Transfer.................................. 1,000,000

(2) Telephone Revolving Fund, Estimated ...................... 26,264,228

Total Finance, Department of Telephone Revolving Fund .... 1,000,000 26,264,228 27,264,228

The Telephone Revolving Fund shall assess using agencies and institutions, including any agency, college or university previously provided free services, any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level.

48. FLEXIBLE EMPLOYEES BENEFIT BOARD:

(a) Employee Benefits Program, Estimated .................. 584,845 584,845

In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) Flexible Employees Benefit Board Fund, Estimated .. 584,845

Total Flexible Employees Benefit Board ....................... 584,845 584,845

49. FORENSIC SCIENCES, DEPARTMENT OF:

(a) Forensic Science Services Program .......................... 9,705,321 14,761,576 24,466,897

SOURCE OF FUNDS:

(1) State General Fund ........... 9,705,321
(2) Chemical Test Fund ........ 1,423,000

(3) DNA Fund .................... 9,615,369

(4) Federal and Local Funds .... 2,109,111

(5) Forensic Services Fund..... 1,600,000
As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.

(6) Forfeited Assets Fund...... 14,096

Total Forensic Sciences, Department of ........................................ 9,705,321 14,761,576 24,466,897

50. FORESTERS, ALABAMA STATE BOARD OF REGISTRATION FOR:

(a) Professional and Occupational Licensing and Regulation Program .......... 180,000 180,000

SOURCE OF FUNDS:

(1) Professional Foresters Fund ............................................. 180,000
As provided in Section 34-12-36, Code of Alabama 1975.

Total Foresters, Alabama State Board of Registration for .......................... 180,000 180,000

51. FORESTRY COMMISSION, ALABAMA:

(a) Forest Resources Protection and Development Program .......................... 10,115,811 15,956,933 26,072,744

SOURCE OF FUNDS:

(1) State General Fund-Transfer ............................................. 10,115,811
(2) Federal and Local Funds .................................................... 5,304,140
(3) Forestry Commission Fund .................................................. 10,652,793
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Forever Wild Land Trust Fund</td>
<td>10,115,811</td>
<td>15,956,933</td>
</tr>
<tr>
<td></td>
<td>26,072,744</td>
<td></td>
</tr>
</tbody>
</table>

Of the above appropriation to the Alabama Forestry Commission, $1,891,939 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of each regular session. A plan to notify legislators of the funds to be granted to the Volunteer Fire Departments, prior to the distribution of such funds, shall also be filed with both houses of the Legislature.

52. FOREVER WILD LAND TRUST, BOARD OF TRUSTEES:

(a) Capital outlay Program ................................ 11,821,851
(b) Administration Program .................................. 5,374,601

Of the above appropriation to the Administration Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Alabama Trust Fund Forever Wild Land Trust Stewardship Account, in accordance with the Constitutional Amendment No. 543, adopted pursuant to Act 91-219.

SOURCE OF FUNDS:

(1) Forever Wild Land Trust Fund .......................... 17,196,452
The above appropriation is in accordance with the Constitutional Amendment No. 543, adopted pursuant to Act 91-219.

53. FOREVER WILD TRUST FUND, STEWARDSHIP BOARD:

(a) Forever Wild Trust Fund, Stewardship Board Program .... 300,000 300,000

SOURCE OF FUNDS:

(1) Forever Wild Trust Fund Stewardship Fund ............... 300,000

Total Forever Wild Trust Fund, Stewardship Board .... 300,000 300,000

54. FUNERAL SERVICE, ALABAMA BOARD OF;

(a) Professional and Occupational Licensing and Regulation Program ..................... 236,553 236,553

SOURCE OF FUNDS:

(1) Alabama Funeral Directors and Embalmers Fund ... 236,553


Total Funeral Service, Alabama Board of .......................... 236,553 236,553

The Alabama Board of Funeral Service shall provide an annual report on or before the fifth legislative day of the 2005 Regular Session to the Governor, the Chair of the House Government Finance and Appropriations Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and
the Legislative Fiscal Officer on the number of deaths and cremations in the previous calendar year. The report shall also contain the guidelines and standards adopted by the Board for funeral homes and crematoriums.

55. GEOLOGICAL SURVEY:
(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program ............................ 1,763,664 1,357,845 3,121,509

SOURCE OF FUNDS:
(1) State General Fund .......... 1,763,664
(2) Federal and Local Funds ... 1,357,845
Total Geological Survey........ 1,763,664 1,357,845 3,121,509

56. GEOLOGISTS, ALABAMA BOARD OF LICENSURE FOR PROFESSIONAL:
(a) Professional and Occupational Licensing and Regulation Program ........................ 75,000 75,000

SOURCE OF FUNDS:
(1) Alabama Board of Licensure for Professional Geologists Fund ............ 75,000
As provided in Section 34-41-6, Code of Alabama 1975.

Total Geologists, Alabama Board of Licensure for Professional .............................. 75,000 75,000

57. GOVERNOR'S CONTINGENCY FUND:
(a) Executive Direction Program ....................................... 250,000 250,000

SOURCE OF FUNDS:
(1) State General Fund............. 250,000
Total Governor's Contingency Fund ................................ 250,000 250,000

The Governor shall report monthly to the Chair of the House Government Finance and Appropriations Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer each expenditure from the contingency fund, for what purpose the expenditure was made and to whom each payment was made.

58. GOVERNOR'S MANSION:
(a) Executive Direction Program ...................................... 305,241 305,241

SOURCE OF FUNDS:
(1) State General Fund ............................................. 305,241

Total Governor's Mansion ........................................... 305,241 305,241

59. GOVERNOR'S MANSION ADVISORY BOARD:
(a) Historical Resources Management Program ..................... 6,200 6,200

SOURCE OF FUNDS:
(1) Governor's Mansion Advisory Board Fund ...................... 6,200

Total Governor's Mansion Advisory Board ...................................... 6,200 6,200

60. GOVERNOR'S OFFICE:
(a) Executive Direction Program ...................................... 2,151,529 2,151,529

SOURCE OF FUNDS:
(1) State General Fund ............................................. 2,151,529

Total Governor's Office ............................................. 2,151,529 2,151,529

61. GOVERNOR'S OFFICE ON DISABILITY:
(a) Executive Direction Program .................................. 158,164 73,202 231,366

SOURCE OF FUNDS:

(1) State General Fund ........... 158,164
(2) Federal Funds .................. 73,202

Total Governor’s Office on Disability............................... 158,164 73,202 231,366

62. HEALTH, DEPARTMENT OF PUBLIC:

(a) Administrative Services Program ............................... 8,132,385 16,370,931 24,503,316

(b) Children’s Health Insurance Program ...................... 18,692,183 96,192,635 114,884,818

Of the above appropriation for the Children’s Health Insurance Program, any State General Fund money unexpended at the end of the fiscal year ending September 30, 2004 shall be carried over and used for the Children’s Health Insurance Program and shall not be subject to reversion under the provisions of the Budget Management Act.

(c) Public Health Services Program ............................. 38,143,763 339,435,035 377,578,798

The Department shall allocate at least $1,000,000 from the State General Fund appropriation for the Alabama Drug Assistance Program. Of the amount appropriated to support local health department services, at least $3,741,750 shall be used to provide a minimum staff in each of the 67 counties and the remainder shall be allocated to the counties on the basis of need and a match
formula to be determined by
the Department; $415,750
shall be expended for elderly
protection; and $600,000
shall be expended for frozen
meals in the Medicaid Waiver
Program.

SOURCE OF FUNDS:
(1) State General Fund .......... 46,276,148
(2) State General Fund -
CHIP Program ..................... 18,692,183
(3) Cigarette Tax-$0.01 and
$0.02 .................................. 50,000
As provided in Sections
40-25-2 and 40-25-23, Code of
Alabama 1975.
(4) Emergency Medical Fund... 90,000
(5) Federal Funds ............... 300,477,714
(6) Health - Medicaid Fund.... 8,000,000
(7) Hospital Licenses Fund .... 739,064
(8) Local Health Departments
Fund .................................. 111,444,350
(9) Milk Processing Fund ..... 100,000
(10) Miscellaneous Funds...... 24,891,473
(11) Plan Review Fund ........ 280,000
(12) Public Health Manage-
ment Entity Fund.............. 25,000
(13) Radiation Safety Fund.... 1,401,000
(14) Vital Statistics Fund...... 4,500,000
Total Health, Department of
Public ................................ 64,968,331 451,998,601 516,966,932
The Department of Public
Health will reimburse to the
Alabama Medicaid Agency
the state match necessary to
cover increased revenues for
services as a result of fee
increases. The Department of
Public Health will be
responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audit. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2005, pursuant to Section 41-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512. It is the intent of the Legislature that the Department of Public Health increase the number of inspections of assisted living facilities and the quality of those inspections. The State Health Officer shall report quarterly the number of inspections and the findings from those inspections to the Chairs of the Senate Finance and Taxation-General Fund Committee and the House Government Finance and Appropriations Committee.

63. HEALTH PLANNING AGENCY, STATE:

(a) Health Planning Development and Regulation Program ........................................ 271,928  787,944  1,059,872

SOURCE OF FUNDS:

(1) State General Fund ........... 271,928
(2) Certificate-of-Need Fees ... 737,944
(3) Departmental Receipts ....... 50,000

Total Health Planning Agency, State 271,928  787,944  1,059,872
64. HEARING INSTRUMENT DEALERS, ALABAMA BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program .................. 54,000 54,000
SOURCE OF FUNDS:
(1) Hearing Instrument Dealers Fund .................. 54,000
As provided in Section 34-14-33, Code of Alabama 1975.

Total Hearing Instrument Dealers, Alabama Board of ........................................... 54,000 54,000

65. HEATING AND AIR CONDITIONING CONTRACTORS, BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program .................. 877,894 877,894
SOURCE OF FUNDS:
(1) Heating and Air Conditioning Contractors Fund..... 877,894
As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.

Total Heating and Air Conditioning Contractors, Board of ........................................... 877,894 877,894

66. HISTORICAL COMMISSION, ALABAMA:
(a) Historical Resources Management Program .................. 2,787,276 3,453,493 6,240,769
(b) Capital Outlay Program ... 3,875,000 3,875,000
SOURCE OF FUNDS:
(1) State General Fund-Transfer .................. 2,787,276

The above appropriation shall be distributed as follows:
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Total Historical Commission, Alabama</th>
</tr>
</thead>
<tbody>
<tr>
<td>Historical Commission, Alabama</td>
<td>2,062,584</td>
</tr>
<tr>
<td>Historical Commission, Alabama - Governor's Mansion and State Capitol</td>
<td>724,692</td>
</tr>
<tr>
<td>(2) Alabama State Historical Preservation Fund - Departmental Receipts</td>
<td>5,410,493</td>
</tr>
<tr>
<td>(3) Federal and Local Funds</td>
<td>1,600,000</td>
</tr>
<tr>
<td>(4) Soldiers Fund</td>
<td>318,000</td>
</tr>
<tr>
<td>As provided in Section 40-8-3, Code of Alabama 1975.</td>
<td></td>
</tr>
<tr>
<td>Total Historical Commission, Alabama</td>
<td>2,787,276 7,328,493 10,115,769</td>
</tr>
</tbody>
</table>

67. HOME BUILDERS LICENSURE BOARD:

(a) Professional and Occupational Licensing and Regulation Program | 2,040,444 2,040,444 |

SOURCE OF FUNDS:

(1) Home Builders Licensure Board Fund | 1,608,444 |

In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.

(2) Home Builders Licensure Board Recovery Fund | 432,000 |

Total Home Builders Licensure Board | 2,040,444 2,040,444 |

68. HOMELAND SECURITY, DEPARTMENT OF:

(a) Readiness and Recovery Program | 350,000 50,000,000 50,350,000 |

SOURCE OF FUNDS:

(1) State General Fund | 350,000 |

(2) Federal and Local Funds | 50,000,000 |

Total Homeland Security, Department of | 350,000 50,000,000 50,350,000 |

In accordance with Act 2003-276.
69. **HOME MEDICAL EQUIPMENT SERVICES PROVIDERS, BOARD OF:**

(a) Professional and Occupational Licensing and Regulation Program .......................... 60,000 60,000

**SOURCE OF FUNDS:**

(1) Home Medical Equipment Services Fund ................................................. 60,000

In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.

**Total Home Medical Equipment Services Providers, Board of** ................................................. 60,000 60,000

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70. **HUMAN RESOURCES, DEPARTMENT OF:**

(a) Human Services Program... 91,911,833 1,065,095,919 1,157,007,752

**SOURCE OF FUNDS:**

(1) State General Fund-Transfer ............................................................. 91,911,833

(2) ABC Profits................................. 400,000

(3) Beer Tax, Estimated ............. 10,000,000

(4) Child Support Collections, Estimated .................................................. 6,000,000

(5) Child Support Interest and Fees ........................................................... 325,000

(6) Cigarette Tax, Estimated...... 3,625,000

(7) Contractor’s Gross Receipts Tax, Estimated ........................................... 4,112,376

(8) Federal and Local Funds...... 960,506,595

(9) Foster Care Trust Fund....... 100,000

(10) Miscellaneous Receipts, Estimated ...................................................... 1,004,528

(11) Pension Residue ................. 20,773,500

(12) Sales Tax................................. 1,322,000

(13) Sales Tax for Food Stamps, Estimated .................................................... 26,501,920

In accordance with Section

(14) Transfer from Facilitation Team Agencies, Estimated ........................................ 4,000,000
(15) Use Tax for Foster Care... 500,000
(16) Whiskey Tax, Estimated... 25,925,000

Total Human Resources, Department of ........................ 91,911,833 1,065,095,919 1,157,007,752

It is the intent of the Legislature to fully comply with the provisions of the R.C. consent court decree.

Goal: To improve the performance of the Child Support program.

Objective: Improve the performance of the Child Support program by increasing the rate of paternity establishment and by increasing the establishment and enforcement of support orders.

Performance Indicators: (1) Increase amount of the overall Child Support collections; (2) Increase percentage of Child Support collections which are paid timely; (3) Increase percentage of cases with a support order; (4) Increase percentage of children in the caseload with paternity established.

Goal: To reduce the number of children living in restrictive residential settings.

Objective: Lower the number of children in restrictive residential settings.

Performance Indicators: (1) Implement the multi-systemic therapy model for this targeted population in pilot sites of the state; (2) Expand the number of therapeutic foster care slots to enable the "stepping down" of some children out of residential care and to prevent others from entering into costly, restrictive placements.

Goal: To achieve court-directed caseload standards in the child welfare program.

Objective: Achieve caseload standards within the child welfare program.

Performance Indicator: (1) Conduct extensive recruitment of qualified staff and hire/maintain child welfare staff in order to comply with R.C. consent decree mandates.

Goal: Maximize the identification of and claiming of all Federal dollars to support DHR programs.

Objective: To search out all Federal Title IV-E, Title XIX, TANF
and Child Support (Title IV-D) monies that will support DHR programs.

Performance Indicator: (1) Maintain statewide funding maximization teams to identify and collect supporting information to increase federal revenue claiming in all federal funding sources.

71. INDIAN AFFAIRS COMMISSION, ALABAMA:
(a) Social Services Program.... 150,904 54,000 204,904

The above appropriation is to be expended in accordance with Sections 41-9-708 et seq., Code of Alabama 1975.

SOURCE OF FUNDS:
(1) State General Fund............ 150,904
(2) Federal and Local Funds... 54,000

Total Indian Affairs Commission, Alabama 150,904 54,000 204,904

In addition to the above appropriation, there is hereby appropriated $49,096 to the Indian Affairs Commission from the State General Fund to be conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

72. INDUSTRIAL DEVELOPMENT AUTHORITY, STATE:
(a) Industrial Development Program 350,000 350,000

SOURCE OF FUNDS:
(1) SIDA Application Fees Fund... 350,000

Total Industrial Development Authority, State 350,000 350,000

73. INDUSTRIAL RELATIONS, DEPARTMENT OF:
(a) Employment Security Program 57,614,203 57,614,203
(b) Industrial Safety and Accident Prevention Program ... 499,545 5,574,770 6,074,315
(c) Administrative Services Program .................................. 20,686,484 20,686,484
(d) Workers’ Compensation Program .................................. 5,495,215 5,495,215

SOURCE OF FUNDS:
(1) State General Fund .......... 499,545
(2) Federal and Local Funds ... 89,370,672
Total Industrial Relations, Department of .......................... 499,545 89,370,672 89,870,217

74. INSURANCE BOARD, STATE EMPLOYEES:
(a) Administrative Support Services Program ...................... 4,395,738 4,395,738

SOURCE OF FUNDS:
(1) State Employees’ Insurance Board Expense Fund ... 4,395,738
Total Insurance Board, State Employees’ .......................... 4,395,738 4,395,738

75. INSURANCE, DEPARTMENT OF:
(a) Regulatory Services Program ........................................ 18,471,172 18,471,172

The above appropriation includes a transfer to the State General Fund of $1,000,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:
(1) Fire Marshal’s Fund .......... 860,195
As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.
(2) Insurance Department Fund ........................................ 10,020,635

(3) Insurance Department Fund-Transfer to the State General Fund ...................... 1,000,000

(4) Service Contract Fund ...... 60,231

As provided in Section 8-32-3, Code of Alabama 1975.

(5) Special Examination Revolving Fund ....................... 6,530,111


Total Insurance, Department of .................................. 18,471,172 18,471,172

The above appropriation to the Department of Insurance shall be expended to maximize the Department's responsibility of regulating insurance companies and agents and insurance rates to protect the citizens of the state; to audit and fully collect insurance premium taxes, to include the development of a system to routinely compile information on quarterly premium taxes paid by individual companies and credits taken against taxes owed by those companies; to monitor the solvency of insurance carriers; and to inform the citizens of rate hearings and rights of the insured. During FY 2005, the Department shall report quarterly to the Chairs of the House Government Finance and Appropriations Committee and the Senate Finance and Taxation-General Fund Committee and
the Legislative Fiscal Officer specific actions taken to effectuate these goals. The quarterly reports shall include but not be limited to: (1) the number of audits performed and the specific impact of these audits on insurance premium tax collections; (2) the number of consumer complaints investigated; (3) the number of public rate hearings held; (4) the number and nature of consumer inquiries regarding companies and their products and the response by the Department to those inquiries; and (5) the number of disciplinary actions taken against insurance agents or companies, including the nature of the complaint and the disciplinary action taken.

76. INTERIOR DESIGN, ALABAMA STATE BOARD OF REGISTRATION FOR:

(a) Professional and Occupational Licensing and Regulation Program .......................... 40,000 40,000

SOURCE OF FUNDS:

(1) Interior Design Fund ...... 40,000


Total Interior Design, Alabama State Board of Registration for ................. 40,000 40,000

77. INTERPRETERS AND TRANSLITERATORS, ALABAMA LICENSURE BOARD FOR:

(a) Professional and Occupational Licensing and Regulation Program .......................... 20,000 20,000
SOURCE OF FUNDS:
(1) Alabama Licensure Board for Interpreters and Translators, Alabama Licensure Board for ........................ 20,000
As provided in Section 34-16-9, Code of Alabama 1975.

Total Interpreters and Translators, Alabama Licensure Board for ........................ 20,000 20,000

78. LABOR, DEPARTMENT OF:
(a) Regulatory Services Program ..................................... 314,658 1,090,748 1,405,406

SOURCE OF FUNDS:
(1) State General Fund........... 314,658
(2) Boiler and Pressure Vessel Board .............................. 500,000
As provided in Section 25-12-18, Code of Alabama 1975.
(3) Elevator Safety Board ..... 500,000
As provided in Act 2003-349.
(4) Federal and Local Funds... 90,748
Total Labor, Department of ... 314,658 1,090,748 1,405,406

79. LANDSCAPE ARCHITECTS, BOARD OF EXAMINERS OF:
(a) Professional and Occupational Licensing and Regulation Program.......................... 60,336 60,336

SOURCE OF FUNDS:
(1) Landscape Architects Fund... 60,336
As provided in Section 34-17-6, Code of Alabama 1975.
Total Landscape Architects, Board of Examiners of............ 60,336 60,336

80. LIEUTENANT GOVERNOR, OFFICE OF THE:
(a) Legislative Operations and Support Program .......... 691,081 691,081

**SOURCE OF FUNDS:**

(1) State General Fund ............... 691,081

**Total Lieutenant Governor, Office of the .......................** 691,081 691,081

81. LIQUEFIED PETROLEUM GAS BOARD:

(a) Regulatory Services Program ................. 1,227,900 1,227,900

**SOURCE OF FUNDS:**

(1) Liquefied Petroleum Gas Board Fund ............... 827,900
(2) Liquefied Petroleum Gas Research and Education Fund... 400,000

**Total Liquefied Petroleum Gas Board .........................** 1,227,900 1,227,900

82. LIVESTOCK MARKET BOARD, ALABAMA PUBLIC:

(a) Agricultural Development Service Program ............... 3,500 3,500

**SOURCE OF FUNDS:**

(1) Alabama Public Livestock Market Fund ............... 3,500


**Total Livestock Market Board, Alabama Public ........** 3,500 3,500

83. MANUFACTURED HOUSING COMMISSION, ADVISORY BOARD:

(a) Regulatory Services Program ....................... 3,549,723 3,549,723

**SOURCE OF FUNDS:**

(1) Alabama Manufactured Housing Commission Fund ... 3,549,723

As provided in Section 24-6-4, Code of Alabama 1975.
<table>
<thead>
<tr>
<th>84. MARRIAGE AND FAMILY THERAPY, BOARD OF EXAMINERS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| (1) Board of Examiners in Marriage and Family Therapy Fund | 60,000 |

Total Marriage and Family Therapy, Board of Examiners... | 60,000 | 60,000 |

<table>
<thead>
<tr>
<th>85. MASSAGE THERAPY, ALABAMA BOARD OF:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
</tr>
</tbody>
</table>

**SOURCE OF FUNDS:**

| (1) Alabama Board of Massage Therapy Fund | 150,000 |

As provided in Section 34-43-14, Code of Alabama 1975. |

Total Massage Therapy, Alabama Board of | 150,000 | 150,000 |

<table>
<thead>
<tr>
<th>86. MEDICAID AGENCY, ALABAMA:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(a) Medical Assistance through Medicaid Program</td>
</tr>
</tbody>
</table>

Contingent on federal approval, the Alabama Medicaid Agency shall implement and operate a Patient 1st Program in fiscal year 2005. The program shall create a medical home for participants to foster appropriate primary and specialty care. Medicaid shall continue to provide...
hospice benefits through fiscal year 2005 and ensure that benefits are administered to medically appropriate individuals. The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid’s routine reimbursement fee. The above appropriation shall include funding to provide coverage and reimbursement thereof to adult Medicaid beneficiaries 21 years of age or older, for home oxygen, and oxygen concentrators and related supplies, and for breast prosthetic devices prescribed after a mastectomy. This coverage shall be required and shall be no more restrictive than that covered by Medicare. It is the intent of the Legislature that the appropriation made hereinabove to the Alabama Medicaid Agency be utilized in such a manner as to create access to all newer medications used to treat the severely and persistently mentally ill.

SOURCE OF FUNDS:

(1) State General Fund...........364,440,334
The amount retained by public hospitals from the intergovernmental transfers from disproportionate share payments shall be reduced by the Medicaid Agency from 14.45% to 13.05%, or the percentage necessary, for the Medicaid Agency to realize an additional net $5,000,000 from disproportionate share payments in FY 2005.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Alabama Health Care Trust Fund</td>
<td>61,528,200</td>
</tr>
<tr>
<td>(3) Departmental Receipts</td>
<td>5,000,000</td>
</tr>
<tr>
<td>(4) Drug Rebates</td>
<td>48,048,155</td>
</tr>
<tr>
<td>(5) Federal and Local Funds</td>
<td>2,734,327,834</td>
</tr>
<tr>
<td>(6) Public Hospitals Transfer</td>
<td>454,544,480</td>
</tr>
<tr>
<td>(7) Transfer from Department of Education</td>
<td>50,000</td>
</tr>
<tr>
<td>(8) Transfer from Department of Human Resources</td>
<td>40,060,311</td>
</tr>
<tr>
<td>(9) Transfer from Department of Mental Health and Mental Retardation</td>
<td>105,293,530</td>
</tr>
<tr>
<td>(10) Transfer from Department of Public Health</td>
<td>10,806,334</td>
</tr>
<tr>
<td>(11) Transfer from Department of Rehabilitation Services</td>
<td>4,543,157</td>
</tr>
<tr>
<td>(12) Transfer from Department of Senior Services</td>
<td>9,196,767</td>
</tr>
<tr>
<td>(13) Transfer from Department of Youth Services</td>
<td>1,224,954</td>
</tr>
<tr>
<td>(14) Transfer from Medicaid Trust Fund</td>
<td>28,793,262</td>
</tr>
<tr>
<td>(15) Transfer from University of Alabama at Birmingham</td>
<td>1,694,334</td>
</tr>
<tr>
<td><strong>Total Medicaid Agency, Alabama</strong></td>
<td><strong>364,440,334</strong></td>
</tr>
<tr>
<td></td>
<td><strong>3,505,111,318</strong></td>
</tr>
<tr>
<td></td>
<td><strong>3,869,551,652</strong></td>
</tr>
</tbody>
</table>

The above appropriation to
Alabama Medicaid Agency from the State General Fund shall be reduced by the amount of any additional revenue raised for Medicaid in the 2004 Regular Session not accounted for otherwise in this act. Such amount is hereby appropriated to Medicaid and the State General Fund appropriation is reduced by a like amount. In addition to the above appropriation to the Alabama Medicaid Agency, there is also appropriated any local funds or transfers from other state departments as may become available to facilitate the receipt of matching federal funds in order to maximize federal participation in existing programs under Medicaid. In addition to the above appropriation to the Alabama Medicaid Agency, there is hereby conditionally appropriated $20,000,000 from the State General Fund to the Alabama Medicaid Agency. These funds are conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor. Medicaid shall insure, through the Preferred Drug Program, that children who have achieved documented stable drug therapy for at least 60 days may continue on such therapy when requested by the child’s
prescribing physician through the prior authorization program. Prior authorizations for children may be granted for up to 12 months.

87. MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF:

(a) Mental Illness Program .... 79,816,342 193,827,228 273,643,570
(b) Mental Retardation Program ................................. 24,384,596 217,611,832 241,996,428
(c) Substance Abuse Program ... 2,612,734 35,243,148 37,855,882
(d) Administrative Services Program ............................... 5,167,768 12,932,154 18,099,922

SOURCE OF FUNDS:

(1) State General Fund-Transfer ................................ 111,981,440
(2) Departmental Receipts .... 1,500,000
(3) Federal and Local Funds... 316,753,000
(4) Indigent Offender Alcohol/Drug Treatment Fund ... 127,000
(5) Special Mental Health Trust Fund ......................... 141,234,362

For Operations and Maintenance of the Department of Mental Health and Mental Retardation and the Mental Health and Mental Retardation Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama state hospitals.

Total Mental Health and Mental Retardation, Department of .................... 111,981,440 459,614,362 571,595,802

Goal: Provide treatment and rehabilitation services to individuals with mental illness in hospital and community settings.
Objective: To offer services to those with mental illness in certified hospital and community settings.

Performance Indicators: (1) Maintain hospitals serving the people with mental illness; (2) Maintain accreditation of Mental Illness hospitals; (3) Maintain certified Community Mental Health Centers (CMHC).

Goal: Provide habilitation services to individuals with mental retardation in facility and community settings.

Objective: To offer services to those with mental retardation in certified facility and community settings.

Performance Indicators: (1) Maintain a developmental center; (2) Maintain certification of Mental Retardation developmental center; (3) Maintain certified community service program sites.

Goal: Provide treatment services to individuals with substance abuse needs and services to individuals to prevent substance abuse.

Objective: To provide services to those to help prevent and treat substance abuse.

Performance Indicators: (1) Maintain Intensive Outpatient services for adults and adolescents; (2) Maintain Crisis Residential services for adults and adolescents; (3) Maintain residential rehabilitation services; (4) Maintain providers with HIV outpatient services; (5) Maintain programs for the prevention of substance abuse among adolescents.

Goal: Provide a safe and healthy environment for individuals that receive services from DMHMR.

Objective: To offer a safe and healthy environment for the individuals that DMHMR serves.

Performance Indicators: (1) Continue site visits to ensure compliance with programmatic standards; (2) Continue onsite inspections to ensure compliance with life safety regulations.

Goal: Provide rights protection and advocacy services to consumers in DMHMR facilities and contracted/certified community programs.

Objective: To protect and advocate for our consumers and their rights.

Performance Indicators: (1) Maintain monitoring of DMHMR facilities; (2) Maintain advocacy training and education programs; (3) Maintain the 1-800 statewide telephone number for after-hours advocacy emergencies.
Goal: Provide executive support, executive leadership, legal counseling and support, and administrative support to the DMHMR service delivery system.

Objective: To have executive and administrative support services at DMHMR.

Performance Indicator: Maintain necessary administrative bureaus/units to support DMHMR system.

88. MILITARY DEPARTMENT:
(a) Military Operations Program .................................. 3,644,072

SOURCE OF FUNDS:
(1) State General Fund-Active Military Service .......... 5,721
(2) State General Fund-Dropping Allowance ............... 729
(3) State General Fund-Operations ............................. 1,056,781
(4) State General Fund-Quarterly Allowances Headquarters .... 1,093,222
(5) State General Fund-State Defense Force ............... 22,921
(6) State General Fund-Transfer to Armory Commission ........ 1,464,698

Total Military Department ................................ 3,644,072

89. MILITARY DEPARTMENT - ARMORY COMMISSION OF ALABAMA:
(a) Military Operations Program ................................ 19,653,375
(b) Capital Outlay Program .................................. 16,066,600

SOURCE OF FUNDS:
(1) Departmental Receipts .... 10,000
(2) Federal and Local Funds ... 33,529,277
(3) Military Department Billeting Revolving Fund, Estimated ........ 716,000
(4) Transfer from Military Department ....................... 1,464,698
Total Military Department - Armory Commission of Alabama ..................... 35,719,975 35,719,975

The funds hereinabove appropriated to the Armory Commission shall be pay-able from the funds in the State Treasury to the credit of the Armory Commission and the appropriation hereinabove made includes the appropriation made for the care, maintenance and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund.

90. NATIONAL AND COMMUNITY SERVICE, OFFICE OF:

(a) Executive Direction Program ........................................ 67,863 2,291,731 2,359,594
SOURCE OF FUNDS:

(1) State General Fund ............ 67,863
(2) Federal Funds ................. 2,291,731
Total National and Community Service, Office of ............. 67,863 2,291,731 2,359,594

91. NURSING, ALABAMA BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program .............. 3,936,021 3,936,021
SOURCE OF FUNDS:

(1) Alabama Board of Nursing Trust Fund ......................... 3,936,021

As provided in Sections 34-21-1 through 34-21-43, Code of Alabama 1975.
Total Nursing, Alabama Board of ........................................ 3,936,021 3,936,021

92. NURSING HOME ADMINISTRATORS, BOARD OF EXAMINERS OF:
(a) Professional and Occupational Licensing and Regulation Program ........................................... 105,000 105,000

SOURCE OF FUNDS:
(1) Board of Examiners of Nursing Home Administrators Fund ........................................ 105,000
As provided in Section 34-20-7, Code of Alabama 1975.

Total Nursing Home Administrators, Board of Examiners of ........................................ 105,000 105,000

93. OCCUPATIONAL THERAPY, ALABAMA STATE BOARD OF:
(a) Professional and Occupational Licensing and Regulation Program ........................................ 130,000 130,000

SOURCE OF FUNDS:
(1) Board of Occupational Therapy Fund ........................................ 130,000
As provided in Section 34-39-6, Code of Alabama 1975.

Total Occupational Therapy, Alabama State Board of .......... 130,000 130,000

94. OIL AND GAS BOARD:
(a) Management and Regulation of Oil and Gas Exploration and Development Program ....................... 1,812,127 697,177 2,509,304

SOURCE OF FUNDS:
(1) State General Fund ........ 1,812,127
(2) Oil and Gas Board Special Fund ........................................ 677,177
(3) Surety Bond Deposits, Estimated .......................... 20,000

In accordance with Section 9-17-6, Code of Alabama 1975.

Total Oil and Gas Board ........ 1,812,127  697,177  2,509,304

In addition to the above appropriation to the Oil and Gas Board, there is hereby appropriated $400,000 from the State General Fund to be conditioned upon the availability of funds in the General Fund, the recommendation of the Director of Finance and the approval of the Governor.

95. ONSITE WASTEWATER BOARD, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program .................. 400,000  400,000

SOURCE OF FUNDS:

(1) Alabama Onsite Wastewater Fund ............................. 400,000

As provided in Section 34-21A-6, Code of Alabama 1975.

Total Onsite Wastewater Board, Alabama .................. 400,000  400,000

96. PARDONS AND PAROLES, BOARD OF:

(a) Administration of Pardons and Paroles Program ............. 24,342,534  10,005,000  34,347,534

SOURCE OF FUNDS:

(1) State General Fund ............ 24,342,534

(2) Federal and Local Funds ... 110,000

(3) Probationers Upkeep Fund ................. 9,895,000

In accordance with Section 15-22-2, Code of Alabama 1975.
Total Pardons and Paroles,  
Board of ................................ 24,342,534 10,005,000  34,347,534

97. PEACE OFFICERS,  
ANNUITY AND BENEFIT  
FUND BOARD, ALABAMA:

(a) Retirement Systems Pro-  
gram ........................................ 493,695  493,695

SOURCE OF FUNDS:

(1) Peace Officers' Annuity  
and Benefit Fund ..............  493,695

As provided in Section  
36-21-66, Code of Alabama  
1975.

Total Peace Officers' Annuity  
and Benefit Fund Board,  
Alabama .....................................  493,695  493,695

98. PENNY TRUST FUND -  
BUSKEY MATCHING  
FUNDS:

(a) Special Services Program,  
Estimated .........................  300,000  300,000

In accordance with Sections  
41-15A-10 through 41-15A-12,  

SOURCE OF FUNDS:

(1) State General Fund -  
Transfer - Buskey Matching  
Funds .....................................  300,000

Total Penny Trust Fund -  
Buskey Matching Funds.......  300,000  300,000

99. PERSONNEL DEPART-  
MENT, STATE:

(a) Administrative Support  
Services Program ...............  8,182,098  8,182,098

Transfers to the State  
Personnel Department shall  
be as follows:

Accountancy, Alabama State  
Board of Public .............. 902

Agriculture and Industries,  
Department of ............ 66,166
<table>
<thead>
<tr>
<th>Agency Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Center Board</td>
<td>3,485</td>
</tr>
<tr>
<td>Alcoholic Beverage Control Board</td>
<td>121,263</td>
</tr>
<tr>
<td>Architects, Board for Registration of</td>
<td>246</td>
</tr>
<tr>
<td>Archives and History, Department of</td>
<td>7,461</td>
</tr>
<tr>
<td>Assisted Living Administrators, Board of Examiners of</td>
<td>82</td>
</tr>
<tr>
<td>Arts, Alabama State Council on the</td>
<td>2,624</td>
</tr>
<tr>
<td>Attorney General, Office of the</td>
<td>28,122</td>
</tr>
<tr>
<td>Auditor, State</td>
<td>1,722</td>
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<td>Banking Department, State</td>
<td>16,316</td>
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<tr>
<td>Building Commission, State</td>
<td>3,362</td>
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<td>Child Abuse and Neglect Prevention Board</td>
<td>3,116</td>
</tr>
<tr>
<td>Children's Affairs, Department of</td>
<td>2,378</td>
</tr>
<tr>
<td>Chiropractic Examiners, Alabama State Board of</td>
<td>246</td>
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<td>Choctawhatchee Pea and Yellow Rivers Watershed Management Authority</td>
<td>82</td>
</tr>
<tr>
<td>Conservation and Natural Resources, Department of</td>
<td>264,826</td>
</tr>
<tr>
<td>Corrections, Department of</td>
<td>598,114</td>
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<tr>
<td>Cosmetology, Alabama Board of</td>
<td>3,362</td>
</tr>
<tr>
<td>Counseling, Alabama Board of Examiners in</td>
<td>82</td>
</tr>
<tr>
<td>Credit Union Administration</td>
<td>1,066</td>
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<tr>
<td>Authority</td>
<td>Amount</td>
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<tr>
<td>-----------------------------------------------</td>
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<tr>
<td>Crime Victims Compensation Commission, Alabama</td>
<td>4,837</td>
</tr>
<tr>
<td>Criminal Justice Information Center, Alabama</td>
<td>7,953</td>
</tr>
<tr>
<td>Development Office, Alabama</td>
<td>6,231</td>
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<tr>
<td>Dietetics and Nutrition Practice, State Board of Examiners for</td>
<td>82</td>
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<tr>
<td>Economic and Community Affairs, Department of</td>
<td>37,223</td>
</tr>
<tr>
<td>Education, Department of</td>
<td>117,737</td>
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<td>Educational Television Commission</td>
<td>8,691</td>
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<tr>
<td>Emergency Management Agency, Alabama</td>
<td>9,757</td>
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<tr>
<td>Engineers and Land Surveyors, State Board of Licensure of Professional</td>
<td>82 0</td>
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<tr>
<td>Environmental Management, Department of</td>
<td>91,172</td>
</tr>
<tr>
<td>Ethics Commission, Alabama</td>
<td>1,968</td>
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<tr>
<td>Examiners of Public Accounts</td>
<td>37,141</td>
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<td>Farmers’ Market Authority</td>
<td>902</td>
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<tr>
<td>Finance, Department of</td>
<td>85,843</td>
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<tr>
<td>Forensic Sciences, Department of</td>
<td>28,778</td>
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<tr>
<td>Forestry Commission, Alabama</td>
<td>59,606</td>
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<tr>
<td>Foresters, Alabama State Board of Registration for</td>
<td>82</td>
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<tr>
<td>Funeral Service, Alabama Board of</td>
<td>246</td>
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<tr>
<td>Agency</td>
<td>Employees</td>
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<tr>
<td>----------------------------------------------------------------------</td>
<td>-----------</td>
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<tr>
<td>Contractors, State Licensing Board for General</td>
<td>2,214</td>
</tr>
<tr>
<td>Geological Survey</td>
<td>7,379</td>
</tr>
<tr>
<td>Governor's Office</td>
<td>6,231</td>
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<tr>
<td>Health, Department of Public</td>
<td>635,091</td>
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<tr>
<td>Health Planning and Development Agency, State</td>
<td>1,558</td>
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<tr>
<td>Heating and Air Conditioning Contractors, Board of</td>
<td>1,394</td>
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<td>Historical Commission, Alabama</td>
<td>19,268</td>
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<tr>
<td>Home Builders Licensure Board</td>
<td>2,296</td>
</tr>
<tr>
<td>Human Resources, Department of</td>
<td>716,343</td>
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<tr>
<td>Indian Affairs Commission</td>
<td>574</td>
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<tr>
<td>Industrial Relations, Department of</td>
<td>215,715</td>
</tr>
<tr>
<td>Insurance Department</td>
<td>24,351</td>
</tr>
<tr>
<td>Judicial Inquiry Commission</td>
<td>410</td>
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<tr>
<td>Labor, Department of</td>
<td>1,230</td>
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<tr>
<td>Liquefied Petroleum Gas Board</td>
<td>1,312</td>
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<tr>
<td>Manufactured Housing Commission, Alabama</td>
<td>4,837</td>
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<tr>
<td>Medicaid Agency, Alabama</td>
<td>105,029</td>
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<tr>
<td>Mental Health and Mental Retardation, Department of</td>
<td>472,588</td>
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<tr>
<td>Military Department</td>
<td>37,879</td>
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<td>Nursing, Alabama Board of</td>
<td>5,821</td>
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<tr>
<td>Nursing Home Administrators, Board of Examiners of</td>
<td>82</td>
</tr>
</tbody>
</table>
Occupational Therapy, Board of ................................................... 246
Oil and Gas Board ........6,067
Onsite Wastewater Board ...738
Pardons and Paroles, Board of.................................................. 67,641
Peace Officers’ Annuity and Benefit Fund, Alabama...574
Peace Officers’ Standards and Training Commission, Alabama........ 492
Physical Fitness, Commission on.............................................. 492
Physical Therapy, Board of...246
Plumbers and Gas Fitters Examining Board, Alabama ..............................2,542
Port Authority, Alabama State ........................................... 19,104
Public Education Employees’ Health Insurance Board (PEEHIP) .......... 2,296
Library Service, Alabama Public.............................................. 8,609
Public Safety, Department of .............................................. 209,155
Public Service Commission ................................................... 18,612
Real Estate Appraisers Board, Alabama ........1,394
Real Estate Commission, Alabama........................................... 3,690
Rehabilitation Services, Department of .......................... 133,971
Retirement Systems ....36,075
Revenue, Department of .................................................. 215,878
Secretary of State ..............8,855
Securities Commission ..5,903
Senior Services, Department of ................................................. 4,673
Social Work Examiners, Alabama State Board of ............................ 246
Speech Pathology and Audiology, Alabama Board of Examiners for .......... 246
Insurance Board, State Employees' ............................................ 5,985
Surface Mining Commission, Alabama ....................................... 4,181
Tourism and Travel, Bureau of ............................................. 10,659
Transportation, Alabama Department of .................................. 706,422
Treasurer, State ................................................................. 9,757
Veterans Affairs, Department of ............................................ 9,183
Veterinary Medical Examiners, Alabama State Board of .................. 246
Youth Services, Department of ............................................. 103,061
Corrections, Department of (Contract Team) ................................ 115,657
Finance, Department of (Contract Team) .................................. 154,327
Human Resources, Department of (Contract Team) ........................ 104,173
Industrial Relations, Department of (Contract Team) .................... 53,416
Rehabilitation Services, Department of (Contract Team) .................. 58,736
Transportation, Alabama Department of (Contract Team) ............... 2,212,856

SOURCE OF FUNDS:
(1) State Agency Collections... 8,182,098

Total Personnel Department, State 8,182,098 8,182,098

The above appropriations for the contract teams of the Department of Corrections, Department of Human Resources; Department of Transportation; Department of Industrial Relations; Department of Finance; and Department of Rehabilitation Services are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.

100. PHYSICAL THERAPY, BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program 324,522 324,522

SOURCE OF FUNDS:
(1) Physical Therapist Fund.... 324,522

As provided in Section 34-24-195, Code of Alabama 1975.

Total Physical Therapy, Board of 324,522 324,522

101. PLUMBERS AND GAS FITTERS EXAMINING BOARD:

(a) Professional and Occupational Licensing and Regulation Program 1,645,000 1,645,000

SOURCE OF FUNDS:
(1) Board of Plumbers and Gas Fitters Examiners Fund.... 1,645,000

As provided in Section 34-37-5, Code of Alabama 1975.
<table>
<thead>
<tr>
<th>Service Description</th>
<th>Fiscal Year 1</th>
<th>Fiscal Year 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Plumbers and Gas Fitters Examining Board</td>
<td>1,645,000</td>
<td>1,645,000</td>
</tr>
<tr>
<td>102. POLYGRAPH EXAMINERS, BOARD OF:</td>
<td></td>
<td></td>
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<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>25,000</td>
<td>25,000</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
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<tr>
<td>(1) Board of Polygraph Examiners Fund</td>
<td>25,000</td>
<td></td>
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<tr>
<td>As provided in Section 34-25-5, Code of Alabama 1975.</td>
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<td></td>
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<tr>
<td>Total Polygraph Examiners, Board of</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td>103. PROSECUTION SERVICES, OFFICE OF:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Prosecution, Training, Education and Management Program</td>
<td>331,824</td>
<td>3,641,522</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
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<td></td>
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<tr>
<td>(1) State General Fund</td>
<td>331,824</td>
<td></td>
</tr>
<tr>
<td>(2) Office of Prosecution Services Fund</td>
<td>2,641,522</td>
<td></td>
</tr>
<tr>
<td>(3) Victim Service Officer Funds</td>
<td>1,000,000</td>
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</tr>
<tr>
<td>Total Prosecution Services, Office of</td>
<td>331,824</td>
<td>3,641,522</td>
</tr>
<tr>
<td>104. PROSTHETISTS AND ORTHOTISTS, ALABAMA STATE BOARD OF:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Professional and Occupational Licensing and Regulation Program</td>
<td>131,400</td>
<td>131,400</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(1) State Board of Prosthetists and Orthotists Fund</td>
<td>131,400</td>
<td></td>
</tr>
<tr>
<td>Total Prosthetists and Orthotists, Alabama State Board of</td>
<td>131,400</td>
<td>131,400</td>
</tr>
</tbody>
</table>

105. PSYCHOLOGY, ALABAMA BOARD OF EXAMINERS IN:

(a) Professional and Occupational Licensing and Regulation Program 179,264 179,264

SOURCE OF FUNDS:

(1) Board of Examiners in Psychology Fund 179,264

As provided in Section 34-26-43, Code of Alabama 1975.

Total Psychology, Alabama Board of Examiners in 179,264 179,264

106. PUBLIC SAFETY, DEPARTMENT OF:

(a) Police Services Program 34,708,482 43,118,635 77,827,117
(b) Public Safety Support Services Program 6,444,486 6,749,434 13,193,920
(c) Administrative Services Program 16,193,363 18,331,931 34,525,294

SOURCE OF FUNDS:

(1) State General Fund 57,346,331
(2) ABI Fund 200,000

In accordance with Section 32-2-11, Code of Alabama 1975.

(3) Automated Fingerprint Identification System Fund 7,500,000


(4) Federal and Local Funds 32,000,000
(5) Highway Traffic Safety Fund 24,000,000

In accordance with Section

(6) Public Safety Motor Vehicle Replacement Fund .............. 1,000,000

In accordance with Sections 32-2-80 through 32-2-84, Code of Alabama 1975.

(7) Transfer from Public Road and Bridge Fund-Act 91-797.... 3,500,000

The above transfer from the Public Road and Bridge Fund may only be used as provided in Act 91-797 and Section 32-2-84, Code of Alabama 1975.

Total Public Safety, Department of ................................ 57,346,331 68,200,000 125,546,331

Goal: To facilitate the safe movement of traffic and to provide quality services in the investigation of criminal activities.

Objective: To ensure public safety through enforcement, assistance, and investigation; and to develop a partnership with the public and other law enforcement agencies in efforts to reduce crime, enhance the quality of life, and promote highway safety.

Performance Indicators: (1) Overhaul the technology system to reduce paperwork and increase the number of trooper hours on the road; (2) Automate the fingerprint records for background and criminal records checks so records are verified, stored, accessed, retrieved and disseminated quickly; (3) Microfilm and retrieve certified records for courts and attorneys; (4) Conduct driver's license hearings; (5) Process suspensions, cancellations, or revocations.

Goal: To facilitate better statewide communications coverage.

Objective: To implement the most applicable, current, and practical communications methods and techniques available to develop law enforcement programs and to provide quality services.

Performance Indicator: (1) Locate additional tower sites to fill in deficient coverage areas; (2) Achieve improved signal quality for better state radio coverage; (3) Increase mobile coverage; (4) Improve portable coverage.

Goal: To improve public access to driver license services.

Objective: To provide efficient and courteous services when issuing
or providing driver's licenses.

Performance Indicators: (1) Continue to increase service provided to driver license applicants; (2) Monitor third party Commercial Driver License test facilities; (3) Conduct training for 3rd party testers; (4) Evaluate and monitor medical records to determine legal ability to operate a motor vehicle; (5) Develop ad hoc reports; (6) Maintain service of issuing ID cards, driver licenses, learner licenses, vessel licenses, and driver license exams; (7) Maintain process of receiving accident reports, and traffic tickets.

107. PUBLIC SERVICE COMMISSION:

(a) Regulatory Services Program ..............................................

The above appropriation includes a transfer to the State General Fund of $3,823,000 to be made in four equal amounts at the end of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Departmental Receipts ..... 11,000
(2) Federal and Local Funds... 350,000
(3) Gas Pipeline Safety Fund.... 726,471
(4) PSC Telemarketing Blocking Fund ................................. 200,000
(5) Public Service Commission Fund ............................... 12,166,349

The above appropriation to the Alabama Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any surplus remaining in the
Alabama Public Service Commission Fund at the end of the fiscal year in excess of $600,000 shall be transferred to the State General Fund.

(6) Public Service Commission Fund - Transfer to the State General Fund

<table>
<thead>
<tr>
<th>Total Public Service Commission</th>
<th>3,823,000</th>
</tr>
</thead>
</table>

In addition to the above appropriation to the Public Service Commission, there is hereby also appropriated revenues received from audit and court settlements and motor carrier fees in excess of known budgeted amounts in PSC Fund 0326 up to a maximum of $400,000. The Public Service Commission shall, from the funds appropriated above, pay the state's annual membership fees to the Southern States Energy Board for the calendar year 2005.

108. REAL ESTATE APPRAISERS BOARD, ALABAMA:

(a) Professional and Occupational Licensing and Regulation Program

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Real Estate Appraisers Board Fund</td>
</tr>
</tbody>
</table>


| Total Real Estate Appraisers Board, Alabama | 710,580 |

109. REAL ESTATE COMMISSION, ALABAMA:
(a) Professional and Occupational Licensing and Regulation Program 3,291,595 3,291,595

SOURCE OF FUNDS:
(1) Alabama Real Estate Commission Fund 2,891,595
(2) Alabama Real Estate Commission-Recovery Fund 400,000
Total Real Estate Commission, Alabama 3,291,595 3,291,595

110. REHABILITATION SERVICES, DEPARTMENT OF:
(a) Direct Client Services for the Handicapped Program 1,839,557 1,839,557

SOURCE OF FUNDS:
(1) State General Fund - Eye Injury Register 29,769
(2) State General Fund - Homebound 1,809,788
Total Rehabilitation Services, Department of 1,839,557 1,839,557

111. REVENUE, DEPARTMENT OF:
(a) State Revenue Administration Program 363,690 100,166,362 100,530,052

SOURCE OF FUNDS:
(1) State General Fund Transfer 363,690
As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.
(2) Federal Funds 513,605
(3) Inspection fees for restored vehicles 950,000
As provided in Section 32-8-87, Code of Alabama 1975.

(4) Local Funds .......................... 1,950,000

(5) Transfer from the Income Tax Collections .................... 31,889,639

(6) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax ........................ 1,875,527

(7) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax ....... 1,052,535

(8) Transfer from the gross proceeds of Financial Institution Excise Tax Collections ................................. 512,244

(9) Transfer from the gross proceeds of Gasoline Tax Collections ......................... 11,038,532

(10) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections ...... 252

(11) Transfer from the gross proceeds of Motor Fuel Tax Collections .......................... 2,250,983

(12) Transfer from the gross proceeds of Motor Vehicle License Collections ............. 1,698,109

(13) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags .......... 2,485,172

(14) Transfer from the gross proceeds of Sales Tax Collections ............................. 33,876,420

(15) Transfer from the gross proceeds of Use Tax Collections .............................. 2,938,426
(16) Transfer from the gross proceeds of the Aviation Fuel Tax Collections ............ 2,447
(17) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections ......................... 66,772
(18) Transfer from the gross proceeds of the Drycleaning Environmental fee Collections ........................................... 50,000
(19) Transfer from the gross proceeds of the Forest Severance Tax Collections .......... 188,594
(20) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections .................................................. 4,971
(21) Transfer from the gross proceeds of the Lubricating Oil Excise Tax ................ 7,295
(22) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections .................................................. 86,426
(23) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections ................................. 17,945
(24) Transfer from the gross proceeds of the Scrap Tire Environmental fee Collections .............................................. 60,000

In accordance with Act 2003-332.

(25) Transfer from the gross proceeds of the Store License Tax Collections .......... 1,479
(26) Transfer from the gross proceeds of the Tobacco Tax Collections .................... 80,843
Transfer from the gross proceeds of the Utility Tax Collections ..................... 6,568,146

Total Revenue, Department of............................................ 363,690 100,166,362 100,530,052

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During fiscal year 2005, the Department shall report quarterly to the Chairs of the House Government
Finance and Appropriations Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amounts of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.

112. SECRETARY OF STATE:

(a) Administrative Support Services Program.......................... 1,100,663 17,502,128 18,602,791

(b) Help America Vote Program ........................................ 493,000

SOURCE OF FUNDS:

(1) State General Fund.............. 1,100,663

(2) State General Fund Transfer to Help America Vote Fund .......... 493,000

(3) Corporations Fund ............. 1,414,812

(4) Electronic Voting Fund........ 6,249

(5) Federal Funds ................. 15,524,716

(6) Office of Voter Registration ......................................... 20,000
In accordance with Act 2003-313.

(7) Uniform Commercial Code Fund, Estimated.................... 536,351

Total Secretary of State.................. 1,593,663 17,502,128 19,095,791

113. SECURITIES COMMISSION:

(a) Regulatory Services Program ..................................... 15,013,481 15,013,481

The above appropriation includes a transfer to the State General Fund of $10,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.

SOURCE OF FUNDS:

(1) Industrial Revenue Bond Notification Fund .................. 20,000

(2) Sale of Checks Fund............. 20,000

(3) Securities Commission Fund ..................................... 4,473,481

(4) Securities Commission Fund - Transfer to the State General Fund ...................... 10,500,000

Total Securities Commission ........................................ 15,013,481 15,013,481

114. SENIOR SERVICES, DEPARTMENT OF:

(a) Planning and Advocacy for the Elderly Program............ 4,383,898 25,321,248 29,705,146

Of the above appropriation, $100,000 shall be allocated for the Retired Senior Volunteer Program.

(b) Economic Assistance Program .................................... 6,094,479 32,723,373 38,817,852

(c) Alabama SeniorRx: Partnership for Medication Access (Alabama SeniorRx) 1,350,000 1,350,000

The Department of Senior Services shall coordinate
Alabama SeniorRx with the Department of Mental Health, the Medicaid Agency, the Department of Public Health and the Department of Human Resources to ensure that Alabama SeniorRx services are maximized and that paperwork and inconvenience to the clients are minimized. It is the intent of the Legislature that qualified applicants can apply at any of these local offices. The Department of Senior Services shall report quarterly to the Chairs of the House Government Finance and Appropriations Committee, the Senate Finance and Taxation-General Fund Committee, the Governor and the Legislative Fiscal Officer. Such reports shall include the number of clients served, the number of prescriptions filled and the value of the drugs provided.

SOURCE OF FUNDS:

(1) State General Fund .......... 4,383,898
(2) State General Fund - Alabama SeniorRx ................. 1,350,000
(3) State General Fund - Medicaid Waiver ................. 6,094,479
(4) Federal and Local Funds... 58,044,621

Total Senior Services, Department of ................................. 11,828,377 58,044,621 69,872,998

The Department of Senior Services is responsible for administering the Governor's Rural Transportation Assistance Program. In addition to
the appropriations herein-above made, there is hereby conditionally appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2005. These funds are conditioned upon the availability of funds in the Senior Services Trust Fund, the recommendation of the Director of Finance, and the approval of the Governor.

115. SOCIAL WORK EXAMINERS, ALABAMA STATE BOARD OF;

(a) Professional and Occupational Licensing and Regulation Program ..................

SOURCE OF FUNDS:

(1) Alabama State Board of Social Work Examiners Fund.............................

As provided in Section 34-30-6, Code of Alabama 1975.

Total Social Work Examiners, Alabama State Board of......

116. SOIL AND WATER CONSERVATION COMMITTEE, STATE;

(a) Water Resource Development Program .....................

Of the above appropriation, $5,000 shall be distributed to each of the sixty-seven Soil and Water Conservation Districts.
(b) Professional and Occupational Licensing and Regulation Program .................... 5,000 5,000

(c) RC and D Program ........... 587,500 587,500

SOURCE OF FUNDS:

(1) State General Fund........... 1,578,544

(2) Departmental Receipts ..... 1,340,000

(3) Soil Classifiers Fund ....... 5,000


Total Soil and Water Conservation Committee, State ......................... 1,578,544 1,345,000 2,923,544

117. SPEECH PATHOLOGY AND AUDIOLOGY, ALABAMA BOARD OF EXAMINERS FOR:

(a) Professional and Occupational Licensing and Regulation Program .................. 204,141 204,141

SOURCE OF FUNDS:

(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund.................. 204,141


Total Speech Pathology and Audiology, Alabama Board of Examiners for .............. 204,141 204,141

118. SURFACE MINING COMMISSION, ALABAMA:

(a) Industrial Safety and Accident Prevention Program... 437,729 3,594,134 4,031,863

SOURCE OF FUNDS:

(1) State General Fund - Transfer.............................. 437,729
(2) Bond Forfeiture/Reclamation Projects, Estimated ...... 500,000

As provided in Section 9-16-103, Code of Alabama 1975.

(3) Federal and Local Funds... 1,225,597

(4) Surface Mining Commission- Fees ............................. 1,868,537

Total Surface Mining Commission, Alabama .......................... 437,729 3,594,134 4,031,863

119. TOURISM AND TRAVEL, BUREAU OF:

(a) Tourism and Travel Promotion Program .. 11,394,588 11,394,588

SOURCE OF FUNDS:

(1) Lodgings Tax ($0.01)........ 11,394,588

Receipts collected under the provisions of Sections 40-26-1 et seq., Code of Alabama 1975.

Total Tourism and Travel, Bureau of ................................. 11,394,588 11,394,588

120. TRANSPORTATION, DEPARTMENT OF;

(a) Central Administration Program ................................. 40,447,548 40,447,548

(b) Division and District Supervision Program ................. 51,823,638 51,823,638

(c) Operations and Support Services Program ..................... 7,283,107 7,283,107

(d) Maintenance Program ..... 179,867,893 179,867,893

(e) Non-Programmatic Programs................................. 11,946,574 11,946,574

Proposed spending plan for the above (e) includes the following:

Equipment - Other than Automotive........ 10,577,629

Debt Service .............. 1,368,945
Proposed spending plan for the above (f) includes the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Aid Matching</td>
<td>176,110,295</td>
</tr>
<tr>
<td>Non-Participating Work on Federal Projects</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Federal Aid</td>
<td>1,000,368,820</td>
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<tr>
<td>Construction-State Program</td>
<td>25,500,000</td>
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<tr>
<td>Operations-Land and Buildings Program</td>
<td>4,009,896</td>
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<tr>
<td>Industrial Access Program</td>
<td>12,000,000</td>
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<tr>
<td>Captive County Health Insurance Program</td>
<td>125,000</td>
</tr>
<tr>
<td>Transfer to Department of Public Safety</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Debt Service, General Obligation Refunding Bonds, 1992 Series A and B</td>
<td>18,199,673</td>
</tr>
<tr>
<td>Airport Development and Aeronautical Administration Program</td>
<td>31,266,893</td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

1. Airport Development Fund                                      | 31,266,893   |
2. Federal Aid                                                    | 1,000,368,820|
3. Public Road and Bridge Fund                                    | 528,313,624  |

There is hereby appropriated, for payment of the principal of and the interest on all bonds heretofore or hereafter issued for public highways and bridge purposes, or either, by the State of Alabama, Alabama Highway Authority, Alabama Federal Aid Highway Finance.
Authority, or Alabama Industrial Access Road and Bridge Corporation, a total of $1,368,945 or so much thereof as may be necessary for payment of said principal and interest at their respective maturities, of the revenues pledged for such payment. The Director of Transportation with the consent of the Governor and the Director of Finance shall have the authority to transfer any appropriation or any portion thereof between and among Subsections (a), (b), (c), (d), (e), (f), (g), (h), and (i) of this Section whenever such transfer shall be necessary to assure maximum utilization of Federal Matching Funds which shall become available. In the event that there shall not be sufficient funds available for payment of all appropriations hereinabove made, the following provisions shall be applicable. In the event of such insufficiency in respect of the said revenues accruing to the Department of Transportation: (1) the appropriation made for Debt Service in Subsection (e) hereof shall be paid in full, (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in Subsections (a), (b), (c), (d), (e), (f), (g), (h), and (i) except for Debt Service, hereof shall be allocated among the purposes referred to in said Subsections in such
order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in Subsections (f) and (m) hereof, for the matching Federal Funds, shall not revert at the end of the fiscal year for which such appropriations are made, but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations herein above made there is hereby appropriated to the Department of Transportation all Federal Funds accruing thereto to be expended only for the purpose for which such funds are made available.

(4) Public Road and Bridge Fund - transfer to Department of Public Safety - Act 91-797 ................................. 3,500,000

Total Transportation, Department of ................................ 1,563,449,337 1,563,449,337

In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-665-N.

121. TREASURER, STATE:

(a) Fiscal Management Program ...................................... 2,458,836 6,143,047 8,601,883

SOURCE OF FUNDS:

(1) State General Fund........... 2,228,384
(2) State General Fund - Transfer - SAFE Program.... 230,452
As provided in Section 41-14A-12, Code of Alabama 1975.

(3) Alabama College Education Savings Administrative Fund ........................................... 200,000

As provided in Section 16-33C-10, Code of Alabama 1975.

(4) Prepaid Affordable College Tuition Fund .................. 1,778,362

(5) Prepaid Affordable College Tuition Trust Fund........ 3,000,000

(6) Unclaimed Property Administrative Fund ............ 1,164,685

As provided in Section 35-12-39, Code of Alabama 1975.

<table>
<thead>
<tr>
<th></th>
<th>200,000</th>
<th>6,143,047</th>
<th>8,601,883</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Treasurer, State</td>
<td>2,458,836</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

122. UNDERGROUND AND ABOVEGROUND STORAGE TANK TRUST FUND MANAGEMENT BOARD, ALABAMA:

(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program ........................................... 150,000 150,000

SOURCE OF FUNDS:

(1) Underground and Aboveground Storage Tank Trust Fund .......................... 150,000

To be expended as provided for in Act 2003-483.

Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama ................. 150,000 150,000

123. VETERANS' AFFAIRS, DEPARTMENT OF:
(a) Administration of Veterans' Affairs Program .......... 2,742,854 26,318,177 29,061,031

**SOURCE OF FUNDS:**

(1) State General Fund .......... 2,742,854
(2) Veterans' Assistance Fund .... 15,663,501

The appropriation from the Veterans' Assistance Fund shall be expended for operation of the Veterans' Nursing Homes and any other direct expenditure for veterans' services.

(3) Veterans' Home Trust Fund-Transfer ..................... 10,654,676

Total Veterans' Affairs, Department of ................. 2,742,854 26,318,177 29,061,031

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124. VETERINARY MEDICAL EXAMINERS, ALABAMA STATE BOARD OF:

(a) Professional and Occupational Licensing and Regulation Program ..................... 400,000 400,000

**SOURCE OF FUNDS:**

(1) State Board of Veterinary Medical Examiners Fund ..... 400,000

As provided in Section 34-29-70, Code of Alabama 1975.

Total Veterinary Medical Examiners, Alabama State Board of ......................... 400,000 400,000

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125. WOMEN'S COMMISSION, ALABAMA:

(a) Employment and Social Opportunities Program ........ 14,865 14,865

**SOURCE OF FUNDS:**

(1) State General Fund .......... 14,865

Total Women's Commission, Alabama ......................... 14,865 14,865
126. YOUTH SERVICES,
DEPARTMENT OF:

(a) Youth Services Program ... 12,268,397 12,268,397
(b) Youth Services — Boot
Camp Programs ................... 4,271,836 4,271,836

SOURCE OF FUNDS:
(1) State General Fund - Boot
Camp Programs .............. 4,271,836
(2) State General Fund-Youth
Services ...................... 12,268,397

Total Youth Services, Depart-
ment of .................. 16,540,233 16,540,233

Goal: To provide juvenile justice services within the framework with
the available resources.

Objective: Provide juvenile justice services within the framework of
professional juvenile justice standards, legislative intent, and
available resources.

Performance Indicator: (1) Private facilities where DYS youth are
placed meet appropriate standards.

Goal: To hold juveniles accountable and responsible for their
actions.

Objective: Hold juveniles accountable and responsible for their
actions and teach the consequences of their behaviors.

Performance Indicator: (1) Reduce the number of juveniles who
escape from DYS Institutions.

Goal: To provide juvenile offenders opportunities to change behaviors
based on an assessment of individual needs.

Objective: To provide offenders the choice of changing their behavior
based on assessments of their individual needs.

Performance Indicators: (1) Maintain an average student teacher
ratio of 1 to 15; (2) Serious juvenile offenders are initially placed in
State operated facilities; (3) Students will have an educational plan
developed in compliance with the law.

Goal: To place all juvenile offenders in a clean and safe environment
that promotes dignity, responsibility, self-esteem, respect, and a
positive educational experience.

Objective: To place juvenile offenders in environments that promote
positive well being and provide for a proper educational experience.
Performance Indicators: (1) Maintain bedspace at DYS institutions; (2) Increase bedspace at DYS where possible and economical to replace private placements; (3) Juveniles in DYS institutions will receive a review of progress at least quarterly.

Goal: To promote efficient use of resources by providing the least restrictive environment for the juvenile while protecting the community.

Objective: To provide a least restrictive environment for the juvenile.

Performance Indicator: (1) Maintain juvenile placements at private facilities based on individual needs of youth.

Goal: To promote public trust and confidence through the efficient stewardship of public funds.

Objective: To promote trust and confidence.

Performance Indicator: (1) FY 2005 Budget Request is based upon goals, objectives and performance indicators outlined in the Department's Performance-Based Budgeting Strategic Plan.

Goal: To require employees at all levels to be positive role models for juveniles.

Objective: For employees to be positive influences for all juveniles.

Performance Indicators: (1) Maintain a staffing pattern consistent with FY 2004 level; (2) At least 90% of full time teachers retained; (3) 100% of potential employees receive background checks prior to employment.

Goal: To support continuing staffing professionalism through the provisions of training opportunities.

Objective: Keep the staff professional through training opportunities.

Performance Indicators: (1) Full time employees who have regular contact with juveniles will receive at least 40 hours of training each year; (2) Annual Training Plan will be developed based on annual assessment of DYS employee training needs.

2D. OTHER:

1. ARREST OF ABSCONING FELONS:

(a) Criminal Investigation Program, Estimated .......... 58,334 58,334

SOURCE OF FUNDS:

(1) State General Fund .......... 58,334

Total Arrest of Absconding Felons .................................. 58,334 58,334

2. AUTOMATIC APPEAL EXPENSE:

(a) Legal Advice and Legal Services Program, Estimated...... 79 79

SOURCE OF FUNDS:

(1) State General Fund .......... 79


Total Automatic Appeal Expense..................................... 79 79

3. COURT ASSESSED COSTS NOT PROVIDED FOR:

(a) Special Services Program, Estimated .......................... 3,870,040 3,870,040


(b) Legal Advice and Legal Services Program.................... 379,512 379,512

It is the intent of the Legislature that the appropriation in this subsection be expended for Court Costs to include costs of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney
General. The Attorney General shall provide a report quarterly to the Chair of the House Government Finance and Appropriations Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.

(c) Automatic Appeal Cases Expense Program

The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services, or to compensate any attorney for time either as an attorney in the proceeding or as a witness.

SOURCE OF FUNDS:

(1) State General Fund............ 379,512
(2) State General Fund - Automatic Appeal Cases .... 50,298
(3) State General Fund, Estimated......................... 3,870,040

Total Court Assessed Costs Not Provided For ................ 4,299,850

50,298

50,298
4. COURT COSTS:
(a) Court Operations Program, Estimated ................. 193
SOURCE OF FUNDS:
(1) State General Fund .......... 193
Pursuant to Act No. 558, 1957, Page 777.
Total Court Costs................... 193

5. DISTRIBUTION OF PUBLIC DOCUMENTS:
(a) Administrative Support Services Program, Estimated..... 355,455
SOURCE OF FUNDS:
(1) State General Fund .......... 355,455
As provided in Sections 36-14-1, 36-14-11, 17-22A-11, and 41-21-8, Code of Alabama 1975.
Total Distribution of Public Documents ....................... 355,455

6. ELECTION EXPENSES:
(a) Special Services Program, Estimated ..................... 6,500,000
(b) Training of Election Officials ......................... 70,150
For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.
SOURCE OF FUNDS:
(1) State General Fund .......... 70,150
(2) State General Fund-Estimated .......... 6,500,000
As provided in Section 17-21-6, Code of Alabama 1975.
Total Election Expenses .......... 6,570,150
7. EMERGENCY FUND, DEPARTMENTAL:
(a) Special Services Program.... 6,000,000

SOURCE OF FUNDS:
(1) State General Fund .......... 6,000,000

Total Emergency Fund, Departmental .................. 6,000,000

This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. None of the above appropriation may be transferred to the Governor’s Contingency Fund. At least 10 days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Government Finance and Appropriations Committee and the Director of the Legislative Fiscal Office of such pending transfer.

8. FAIR TRIAL TAX TRANSFER:
(a) Court Operations Program, Estimated ............... 25,160,789

SOURCE OF FUNDS:
(1) State General Fund -
Transfer ....................... 25,160,789

Total Fair Trial Tax Transfer.... 25,160,789 25,160,789

9. FEEDING OF PRISONERS:
(a) Institutional Services
Corrections Program, Estimated .......... 6,762,000 6,762,000

SOURCE OF FUNDS:
(1) State General Fund ........... 6,762,000

For expenses of feeding
prisoners in county jails in
accordance with Sections
14-6-42 and 14-6-43, Code of
Alabama 1975.

Total Feeding of Prisoners ...... 6,762,000 6,762,000

10. FINANCE - CMIA,
DEPARTMENT OF:
(a) Fiscal Management Pro-
gram, Estimated ............... 500,000 500,000

SOURCE OF FUNDS:
(1) State General Fund ........... 500,000

As provided in Section 41-4-38,
Code of Alabama
1975.

Total Finance - CMIA,
Department of ....................... 500,000 500,000

11. FINANCE - FEMA,
DEPARTMENT OF:
(a) Readiness and Recovery
Program, Estimated ........... 5,000,000 5,000,000

Payments of the State's share
of administrative costs and
matching grants furnished by
the Federal Emergency
Management Agency.

SOURCE OF FUNDS:
(1) State General Fund......... 5,000,000

Total Finance - FEMA,
Department of ....................... 5,000,000 5,000,000
The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil and Conservation Service for the State of Alabama to pay a state match for FEMA or SCS grants. In addition, $2,078,874 from the State General Fund is conditioned upon the availability of funds in the General Fund, the declaration of a natural disaster area by the President of the United States and upon the requirement of a state match and the approval of the Governor.

12. FOREST FIRE FUND, EMERGENCY:

(a) Forest Resources Protection and Development Program ........................................... 180,000

SOURCE OF FUNDS:

(1) State General Fund - Transfer .................................................. 180,000

The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of
Finance and approved by the Governor.

<table>
<thead>
<tr>
<th>Total Forest Fire Fund, Emergency</th>
<th>$180,000</th>
<th>$180,000</th>
</tr>
</thead>
</table>

13. FREDDIE LEE GAINES:

(a) Special Services Program.... $100,000 $100,000
In accordance with Act 96-579.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund ..........</th>
<th>100,000</th>
</tr>
</thead>
</table>

Total Freddie Lee Gaines ....... $100,000 $100,000

14. GOVERNOR’S CONFERENCE, NATIONAL:

(a) Executive Direction Program, Estimated $192,469 $192,469

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund ..........</th>
<th>192,469</th>
</tr>
</thead>
</table>

Total Governor’s Conference, National $192,469 $192,469

15. GOVERNOR’S PROCLAMATION EXPENSES:

(a) Executive Direction Program, Estimated $500,000 $500,000

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund ..........</th>
<th>500,000</th>
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</thead>
</table>

As provided in Sections 17-14-21 and 17-17-4, Code of Alabama 1975.

Total Governor’s Proclamation Expenses $500,000 $500,000

16. GOVERNOR’S WIDOW RETIREMENT:

(a) Executive Direction Program, Estimated $14,400 $14,400

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>(1) State General Fund ..........</th>
<th>14,400</th>
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</table>

As provided in Section 36-13-12, Code of Alabama 1975.
Total Governor's Widow Retirement ......................... 14,400 14,400

17. LAW ENFORCEMENT
LEGAL DEFENSE:
(a) Legal Advice and Legal Services Program, Estimated.......................... 1,930 1,930

SOURCE OF FUNDS:
(1) State General Fund......... 1,930
To carry out provisions of Section 36-21-1, Code of Alabama 1975.

Total Law Enforcement Legal Defense .................. 1,930 1,930

18. MILITARY
EMERGENCY ACTIVE DUTY PAY:
(a) Military Operations Program, Estimated ................. 482,500 482,500

SOURCE OF FUNDS:
(1) State General Fund......... 482,500
As provided in Section 31-2-133, Code of Alabama 1975.

Total Military - Emergency Active Duty Pay .......... 482,500 482,500

19. PORT AUTHORITY TRANSFER, ALABAMA STATE:
(a) State Port Authority Program ................................ 3,500,000 3,500,000

SOURCE OF FUNDS:
(1) State General Fund......... 3,500,000
The above appropriation to the Alabama State Port Authority shall be conditioned upon the availability of funds and shall remain in the State General
Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.

Total Port Authority Transfer, Alabama State ............... 3,500,000 3,500,000

20. PRINTING OF CODE SUPPLEMENTS - LEGISLATIVE REFERENCE SERVICE:

(a) Legislative Operations and Support Program, Estimated ................. 146,802 146,802

SOURCE OF FUNDS:

(1) State General Fund .......... 146,802

As provided in Section 29-7-6, Code of Alabama 1975.

Total Printing of Code Supplements - Legislative Reference Service .......... 146,802 146,802

It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing costs savings when possible.

21. PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE:

(a) Administrative Support Services Program, Estimated ...................... 117,071 117,071

SOURCE OF FUNDS:

(1) State General Fund ............ 117,071
As provided in Sections 41-21-1 through 41-21-8 and 41-4-154, Code of Alabama 1975.

Total Printing of Codes and Supplements - Secretary of State ...........................................

117,071 117,071

It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.

22. PRINTING OF LEGISLATIVE ACTS AND JOURNALS:

(a) Administrative Support Services Program, Estimated............................................... 427,867 427,867

SOURCE OF FUNDS:

(1) State General Fund........... 427,867

As provided in Sections 41-4-130 through 41-4-161, Code of Alabama 1975.

Total Printing of Legislative Acts and Journals........................................ 427,867 427,867

23. PUBLIC SAFETY-EMERGENCY CODE:

(a) Readiness and Recovery Program ................................................................. 200,000 200,000

SOURCE OF FUNDS:

(1) State General Fund 200,000

As provided in Section 32-2-7, Code of Alabama 1975.

Total Public Safety-Emergency Code ...................................................... 200,000 200,000
24. REGISTRATION OF VOTERS:
(a) Special Services Program, Estimated 2,702,000
SOURCE OF FUNDS:
(1) State General Fund 2,702,000
In accordance with Sections 17-4-126 and 17-4-153, Code of Alabama 1975.
Total Registration of Voters 2,702,000

25. REMOVAL OF PRISONERS:
(a) Administrative Services and Logistical Support Program, Estimated 747,856
SOURCE OF FUNDS:
(1) State General Fund 747,856
Total Removal of Prisoners 747,856

Section 3. There is hereby conditionally appropriated from the State General Fund the following amounts to the following entities. The funds are conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.

Academy of Honor 1,146
Agriculture & Conservation Development Commission 607,493
Agriculture & Industries Exhibit Commission 8,456
Agriculture Museum Board 33,322
Cahaba Advisory Commission 88,089
Elk River Development Commission 4,825
Gorgas Memorial Board 5,553
Historic Blakeley 94,050
Historic Chattahoochee Commission 40,574
Historic Ironworks (Tannehill)  50,000
Men's Hall of Fame  4,704
Motor Sports Hall of Fame  36,081
Music Hall of Fame  81,279
Senior Citizens Hall of Fame  3,836
Sports Hall of Fame  68,750
St. Stephens Historical  60,313
Women's Hall of Fame  3,160

Section 4. Legislative Findings. Pursuant to Amendment No. 666 to the Alabama Constitution, the Legislature hereby finds that it is necessary and prudent to appropriate funds from the Alabama Capital Improvement Trust Fund for the Archives and History Building in fiscal year 2005.

Section 5. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated such amounts as may be necessary for the fiscal year ending September 30, 2005, to the Retirement Systems of Alabama from the Senior Services Trust Fund to comply with Section 41-15C-1, Code of Alabama 1975.

Section 6. The appropriations made herein to an agency or entity is for the valid purposes and/or operation and maintenance of that agency or entity. There shall be no pass-through appropriation by that agency or entity at the direction of any member of the legislative, executive or judicial branch of government. The director of any agency or entity that is directed by a member of the legislative, executive or judicial branch of government to pass-through an appropriation to another state or non-state entity shall report such directive to the Chairs of the House Government Finance and Appropriations Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, the Finance Director, the Speaker Pro Tempore of the House of Representatives, and the President Pro Tempore of the Senate.

Nothing in this section is intended to prohibit a legislator or any other person from asking for or asking about the status of a project that falls within the legal purpose or function of that agency.

Section 7. In addition to all other appropriations heretofore or hereafter made, there is hereby conditionally appropriated any and all amounts from tobacco settlement or litigation for the fiscal year ending September 30, 2005. The amounts are conditioned upon
the State of Alabama receiving revenue from tobacco settlement or
litigation and upon the recommendation of the Director of Finance,
the Chairs of the House Government Finance and Appropriations
Committee, the Senate Finance and Taxation-General Fund
Committee, and the approval of the Governor. The conditional
appropriation made herein shall be allocated pursuant to Sections
41-10-620 through 41-10-639 and Sections 41-15B-1 through

Section 8. Except as may be herein otherwise provided,
amounts herein specifically appropriated shall be in lieu of the
amounts heretofore provided or appropriated by law for such
purposes. The amounts herein appropriated are the maximum
amounts to be expended for the purposes herein designated and in
no event shall the maximum expenditure provided for any items of
expense exceed the amount allocated herein except as may be
provided for under Sections 5, 7, 10, 11, 12, 13, 14, 18, 19, 20, and
21 of this bill, as provided in the Budget Management Act of 1976,
Sections 41-19-1 et seq., Code of Alabama 1975, and those
appropriations herein made, except appropriations to the Alabama
Alcoholic Beverage Control Board for the purchase of alcoholic
beverages, are and shall be subject to the terms, conditions,
provisions and limitations of Sections 41-4-80 et seq., Code of
Alabama 1975, and the Budget Management Act of 1976, Sections

Section 9. Nothing in this act shall be deemed to prohibit or
otherwise exclude merit pay raises. The Governor and the Director
of Finance are hereby prohibited from freezing merit raises.

Section 10. Any surplus remaining in any appropriation
herein made from the State General Fund to any office, department,
bureau, board, commission or agency may be transferred, on order
of the Governor, to any other appropriation herein made from the
State General Fund when such appropriation to any office,
department, bureau, board, commission or agency is insufficient to pay
salaries in that office, department, bureau, board, commission or
agency.

Section 11. In addition to appropriations herein made, all
gifts, grants, contributions or entitlements, in excess of the amount
carried in the bill, including grants by the Congress of the United
States, municipalities or counties, to any department, division,
bureau, board, commission, agency, institution, office or officer of
the State of Alabama are hereby appropriated and, in the event the
same are recurring, are reappropriated to such department,
division, board, bureau, commission, agency, institution, office or
officer to be used only for the purpose or purposes for which the
grant or contribution was or shall be made. Provided, however, any grants or appropriations from Congress to the State of Alabama or to state agencies for new programs or purposes, including but not limited to homeland security grants, must be approved by a majority of the Chair of the House Government Finance and Appropriations Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Governor prior to expenditure. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 12. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission from the appropriate fund or funds of such department, board, bureau or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that existing appropriations are not available for the court-ordered payments.

Section 13. All interest earned from funds paid into Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556 and Act 91-572 are hereby appropriated to the Governor's Contingency Fund to be spent at the discretion of the Governor. Any other interest earned by the state from Revenue Sharing Investments under the State and Local Fiscal Assistance Act of 1972, as amended, Public Law 92-512, 92nd Congress, together with any accruals or reversions thereon are hereby appropriated to the State General Fund.

Section 14. All encumbered balances of a previous fiscal year appropriation, other than the exclusions authorized in Section 41-4-93, Code of Alabama 1975, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the State General Fund or earmarked fund from which the appropriation or appropriations were made.
Section 15. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary and said departments, boards, offices, commissions and agencies are hereby directed to make the transfer of funds to the State Personnel Department in said amounts enumerated in this act. All agencies enumerated in this act and receiving services from other governmental agencies enumerated in this act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 16. (a) Funds appropriated from the State General Fund or earmarked state funds in this act to any state department, division, board, bureau, commission, agency, institution, or office (with the exception of the Department of Transportation and the legislative branch of government) shall not be expended for the purchase or lease of automotive vehicles. Notwithstanding the foregoing, the Department of Public Safety may purchase automotive vehicles to be used for direct law enforcement purposes only. The Department of Public Safety may not transfer automotive vehicles from law enforcement personnel nor vehicles designated for law enforcement purposes to other personnel in that department nor vehicles be transferred to be used for any other purpose in that department nor transferred to any other state agency. The Department of Public Safety may transfer surplus automobiles (those with over 150,000 miles) without the approval required in this section. A state agency may request to purchase or lease automotive vehicles for emergency purposes. The request shall be made in writing to the Director of Finance, the Chair of the House Government Finance and Appropriations Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee. The request shall explain the nature of the automotive purchase or lease and the emergency need for the vehicle. The request shall be approved unanimously by the Director of Finance, the Chair of the House Government Finance and Appropriations Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee prior to the purchase or lease of any automotive vehicle.

(b) No funds appropriated in this act shall be expended for the purpose of purchasing optional equipment on state motor vehicles that consist of stereo equipment, power seats, leather upholstery, premium wheel covers, deluxe exterior trim, or sun roofs.

Section 17. It is the intent of the Legislature that the Director of Finance shall notify the Chair of the House Government Finance and Appropriations Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee of any interagency transfers, of any type, including contracting, of any of the funds appropriated in this act.
Section 18. It is the intent of the Legislature that the funds appropriated to the Office of the Senate President Pro Tempore in subsection 8 of Section 2A of this act which are not otherwise designated may be expended by the Senate President Pro Tempore for the same purposes as are authorized for the Lieutenant Governor pursuant to Section 29-4-50 Code of Alabama 1975, and the Speaker of the House of Representatives pursuant to Section 29-4-60 Code of Alabama 1975.

Section 19. Any amount from appropriations for the fiscal year ending September 30, 2004, from the State General Fund to the Departmental Emergency Fund, the Legislature, the Lieutenant Governor's Office, the Office of the President Pro Tempore of the Senate, the Legislative Reference Service, the Legislative Fiscal Office, the Legislative Council or any allotments from the appropriations or other line-item appropriations for the Lieutenant Governor's Office, Speaker Pro Tempore's Office, President Pro Tempore of the Senate's Office, Office of the Senate Finance and Taxation-General Fund and the House Government Finance and Appropriations Committees, Office of the Senate Finance and Taxation-Education and the House Education Finance and Appropriations Committees which were unexpended and reverted on September 30, 2004, are hereby reappropriated to those entities for the fiscal year beginning October 1, 2004.

Section 20. Any funds remaining September 30, 2004 from the appropriation made from the State General Fund to the Legislative Council in this act shall not revert to the State General Fund on September 30, 2004 but shall be carried forward to fiscal year 2005. Any remaining funds that do not revert shall be carried forward solely for the purpose of planning and expenditures for the Southern Legislative Conference (SLC) annual meeting in Alabama in 2005.

Section 21. All funds collected under Section 40-12-43.1 between the effective date of Act 98-191 and September 30, 2004 are hereby appropriated to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training as provided in Section 40-12-43.1.

Section 22. The Governor shall notify the Chair of the Senate Finance and Taxation-General Fund Committee and the Chair of the House Government Finance and Appropriations Committee at least five days prior to the release of any conditional appropriation from the General Fund for the fiscal year beginning October 1, 2004 except in the event of a declared emergency.
Section 23. Section 17 of Senate Bill 223, the Education Appropriation Act, was included to provide a mechanism to reduce the reliance upon the Alabama Capital Improvement Trust Fund (C.I.T.F.). The mechanism required a reduction in appropriations from the C.I.T.F. as new tax revenues were enacted by the Legislature and certified as provided in Section 17. It also provided for the transfer of appropriations from the Education Trust Fund back to the State General Fund as certain conditions were met. Since enactment of Senate Bill 223, the Legislature has provided funds for the General Appropriations Act without appropriating funds from the Alabama Capital Improvement Trust Fund. Therefore, it is the intent of the Legislature that the provisions of Section 17 of Senate Bill 223 dealing with debt service and the Alabama Capital Improvement Trust Fund not be implemented since the goals of that section have otherwise been accomplished by passage of this act. However, as referenced in Section 17, the appropriations from the Education Trust Fund to the following entities are hereby absolutely reduced by the following amounts and such reductions are no longer contingent upon other factors.

<table>
<thead>
<tr>
<th>Entity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Health</td>
<td>12,849,322</td>
</tr>
<tr>
<td>Department of Human Resources</td>
<td>4,283,107</td>
</tr>
<tr>
<td>Department of Youth Services</td>
<td>5,283,107</td>
</tr>
<tr>
<td>Department of Mental Health and Mental Retardation</td>
<td>4,283,107</td>
</tr>
</tbody>
</table>

Section 24. In the event House Bill 846 fails to become law, there is hereby transferred $16,500,000 from the Public Road and Bridge Fund to the Department of Public Safety and the appropriation to the Department of Public Safety from the Public Road and Bridge Fund is hereby increased by $16,500,000 and the appropriation to the Department of Public Safety from the State General Fund is hereby reduced by $16,500,000.

Section 25. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of any appropriations herein made be held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 26. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act be and the same are hereby expressly repealed.
Section 27. Each agency of the State funded through the provisions of this act shall provide an equal opportunity for employment and business opportunities for all citizens of this state without regard to sex or race.

Section 28. This act shall become effective October 1, 2004.

Approved May 20, 2004

Time: 10:04 A.M.

I hereby certify that the foregoing copy of an Act of the Legislature of Alabama has been compared with the enrolled Act and it is a true and correct copy thereof.

Given under my hand this 24th day of May, 2004.

GREG PAPPAS
Clerk of the House